



**AGENDA**  
**GK Booster Club Meeting**  
**October 16, 2023**  
**7:00 PM In Person and Virtual Meeting**

**Zoom**

Meeting ID: 850 447 8402

Passcode: 669458

**Call to Order**

- Welcome
- Attendee Introductions

**State of the Booster**

**Booster Activities**

- Concessions Updates
- Fundraising Guidelines

**Secretary's Report**

- Review of the minutes
- Grants
- Correspondence
- Membership

**Spirit Wear Update**

- Inventory Update / Trailer Update
- Merchandise for 2023 – 2024

**Treasurer's Report**

- Notable income/expenses
- Notable anticipated income/expenses

**Administrative Report**

- Upcoming school events

## Summary capture of Booster Funds

FY 2023-2024

THROUGH DECEMBER 31 2023

	Opening	Income	Expenses	Ending
	bank balance	this FY	this FY	bank balance
Art	25.00	0.00	0.00	25.00
Athletic Dept	311.55	0.00	0.00	311.55
Band	19.09	0.00	0.00	19.09
Baseball	8,563.84	<b>11,166.92</b>	<b>14,142.81</b>	5,587.95
Basketball - boys	96.85	0.00	0.00	96.85
Basketball - girls	394.03	<b>7.50</b>	<b>0.28</b>	401.25
Boom Squad	0.00	<b>10.00</b>	<b>0.44</b>	9.56
Bowling	0.00	<b>25.00</b>	<b>0.74</b>	24.26
Cheerleading	2,334.53	<b>26,439.55</b>	<b>7,617.43</b>	21,156.65
Choir	13.99	<b>1,321.00</b>	<b>13.97</b>	1,321.02
Cross Country	158.59	0.00	0.00	158.59
DECA	115.00	0.00	0.00	115.00
Fastpitch	4,380.83	0.00	0.00	4,380.83
Football	1,345.96	0.00	0.00	1,345.96
Golf-Boys	373.09	0.00	0.00	373.09
Golf-Girls	646.25	<b>7.50</b>	<b>0.28</b>	653.47
JROTC	1,455.87	<b>15,175.00</b>	<b>679.74</b>	15,951.13
Lacrosse- Girls	5,526.52	0.00	<b>1,800.00</b>	3,726.52
Leadership	98.55	<b>5,449.00</b>	<b>3,974.87</b>	1,572.68
Orchestra	861.95	0.00	0.00	861.95
Renaissance	239.83	0.00	0.00	239.83
Robotics	473.82	0.00	0.00	473.82
Soccer -Boys	1,016.71	<b>55.00</b>	<b>1.46</b>	1,070.25
Soccer -Girls	1,051.62	<b>55.00</b>	<b>0.96</b>	1,105.66
Spanish Club	15.55	0.00	0.00	15.55
Swim-Girls	95.00	0.00	0.00	95.00
Teachers & Staff	365.99	0.00	0.00	365.99
Track	4,196.80	<b>50.00</b>	<b>1.36</b>	4,245.44
Unify One	2,910.35	0.00	0.00	2,910.35
Wrestling	24.48	<b>600.00</b>	<b>2.52</b>	621.96
Volleyball	627.15	<b>9,843.50</b>	<b>7,788.87</b>	2,681.78
<b>General Fund</b>	<b>5,250.28</b>	<b>74,537.74</b>	<b>53,139.55</b>	<b>26,648.47</b>
<b>Accounts with 0.00</b>				
Dance	0.00	0.00	0.00	0.00
Sports Medicine	0.00	0.00	0.00	0.00
Tennis - Boys	0.00	0.00	0.00	0.00
Tennis - Girls	0.00	0.00	0.00	0.00
<b>Total in booster</b>	<b>42,989.07</b>	<b>144,742.71</b>	<b>89,165.28</b>	<b>98,566.50</b>
GTCF-fund	43,874.92	0.00	1,270.65	42,604.27
<b>Total Assets</b>	<b>86,863.99</b>	<b>144,742.71</b>	<b>90,435.93</b>	<b>141,170.77</b>





Monthly capture of Booster Funds  
FY 2023-2024

	Total	July	August	September	October	November	December	January	February	March	April	May	June
<b>Income</b>													
Donations													
Amazon Smile	0.00												
Benevity	0.00												
Fred Meyer/Kroger	197.74					197.74							
PayPal Giving Fund	0.00												
Other	0.00												
Memberships													
Annual	115.00		15.00	45.00	30.00	25.00							
Lifetime	360.00		30.00	125.00	25.00	180.00							
Sales of Inventory	1,980.00			1,980.00									
Spiritwear	15,001.00		4,580.00	4,585.00	2,435.00	3,081.00	320.00						
Blankets	2,715.00		795.00	1,360.00	400.00	160.00							
Bags, hats, tumblers	2,400.00	55.00	280.00	770.00	845.00	450.00							
Concession income	51,769.00			8,826.00	11,441.00	28,530.00	2,972.00						
Annual Club Dues	0.00												
Totals	74,537.74	55.00	5,700.00	17,691.00	15,176.00	32,623.74	3,292.00	0.00	0.00	0.00	0.00	0.00	0.00

	Total	July	August	September	October	November	December	January	February	March	April	May	June
<b>Expenses</b>													
Grants													
Link Crew	0.00												
Sunshine Club/Staff meals	0.00												
VIE	244.89				244.89								
Senior Breakfast	0.00												
Scholarships	0.00												
Inventory													
Spiritwear	15,855.50	3,070.00		12,785.50									
Blankets	1,500.00	1,500.00											
Bags, stickers, hats, tumbler	3,102.47	1,108.00	755.40	1,239.07									
Concession purchases	27,977.72		2,066.66	8,356.35	4,564.64	7,666.78	5,323.29						
Operating													
WSBCA annual fee	0.00												
State renewal	0.00												
GoDaddy	0.00												
Zoom	159.64					159.64							
Intuit-Quickbooks	194.58	32.43	32.43	32.43	32.43	32.43	32.43						
Software - Mail Chimp	219.00			219.00									
PO Box	0.00												
Insurance	0.00												
2nd card reader	196.73		196.73										
Misc	2,523.89	25.00			84.86	1,169.28	1,244.75						
Purchase haul trailer	0.00												
Totals	51,974.42	5,735.43	3,051.22	22,632.35	4,926.82	9,028.13	6,600.47	0.00	0.00	0.00	0.00	0.00	0.00

Greater Tacoma Community Foundation													
Gains	0.00												
Losses/Fees	1,270.65			1,270.65									
Scholarships paid	0.00												

Merchant Fees	1,165.13		116.87	328.78	188.09	477.41	53.98						
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267.69 1,432.82