

AGENDA<br>GK Booster Club Meeting June 12, 2023

## Zoom

Meeting ID: 8504478402
Passcode: 669458

## Call to Order

- Welcome
- Attendee Introductions


## State of the Booster

## Booster Activities

- Scholarships
- Nominations


## Secretary's Report

- Review of the minutes
- Grants
- Correspondence
- Membership


## Spirit Wear Update

- Inventory Update / Trailer Update
- Merchandise for 2023-2024


## Treasurer's Report

- Notable income/expenses
- Notable anticipated income/expenses

Administrative Report

- Upcoming school events

Call to Order - The meeting was called to order at 7:03 pm via Zoom and in person

- Attendee Introductions- the meeting was held in person and via Zoom Melissa Yeager, Tricia Garber, Talia Euell, Amber Houbeck, Jennifer Henderson, and Corrie Robbins
GK Booster Mission
-https://docs.google.com/presentation/d/10AODSp6L4udAH3olHNW908ulf BgZdnMM/edit - slide=id.p2
* Nomination committee- Tricia Garber, Marree Norris, Amy Benum (documented from last booster meeting)
* Board for next year: Melissa will be sending something out to get new people on the board or helping with events that are going on.
* Membership- Talia will be helping to track memberships better.
* Apparel- Amber found a trailer- Apparel on wheels.
* Scholarships- We have received 7 scholarship applicants. We have budgeted up to $\$ 4500.00$ for scholarships.
* Communication- several reimbursements for sports/clubs were requested.
* Secretary's Report- reviewed April minutes
- Grants- VIE, Senior breakfast, and several reimbursements were requested Executive Board motioned to grant up to $\$ 500.00$ for senior breakfast Amber Houbeck seconded. Motion carried with all in favor.
VIE will be continued (provide 3rd batch of goodies)
Link Crew has requested t-shirts: We need the requestor to fill out a grant request form. Melissa is making the motion to give link crew t-shirts up to $\$ 1000,00$, Amber Houbeck seconded the motion. The motion carried with all in favor.
* Correspondence-
* Treasurer's Report- Treasurer's report is attached to the minutes.
* Administrative Report-. No Administrators were in attendance.

Upcoming Dates:
5/17 Late Start
5/24 Decision Day Assembly
5/26-5/29 Memorial Day Weekend
6/7 Final Late Start of Year
6/15 Last Day for Seniors
6/16 Senior Breakfast and Practice Graduation Ceremony
6/19 Juneteenth (No School)
6/20 Half day for students
6/20 GKHS Graduation 7:00pm Tacoma Dome
6/23 Last Day of School (Half Day)
Link crew- tentatively Aug 25, 2023
Football games:

9/15, 9/21, 10/12 (homecoming game), 10/27

Next Meeting: June 12, 2023
The meeting was adjourned at $7: 43 \mathrm{pm}$
Respectfully submitted,
Tricia Garber, Secretary

Congratulations to the following students who were awarded the
2023 Graham Kapowsin High School Booster Club Scholarship

Kymri Euell
Jaden Fuller
Kasen Hornbeck
Grant Losee
Kyłen $\mathcal{N g}$ uyen
Grace Peterson
Ethan Wolland

## 2023 - 2024 GK BOOSTER board Nominations

PRESIDENT MELISSA YEAGER

VICE PRESIDENT TALIA EUELL

TREASURER<br>AMY BENUM

SECRETARY TRICIA GARBER

GKBOOSTER.ORG

| Expenses | July | August | September | October | November | December | January | February | March | April | May | June | M.F. | Fees | Total Expenses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Art |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| Athletic Dept |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| Band |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 | 0.91 | 0.91 |
| Baseball |  |  | 5,355.00 |  | 266.00 |  |  |  |  |  |  | 1,349.64 | 6,970.64 | 3.56 | 6,974.20 |
| Basketball - boys |  |  |  |  |  |  |  |  |  |  | 3,300.16 | 850.00 | 4,150.16 | 1.24 | 4,151.40 |
| Basketball - girls |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 | 3.34 | 3.34 |
| Cheerleading | 892.08 |  | 300.03 | 1,198.00 | 4,533.69 |  | (1,505.68) | 2,693.35 | 2,189.92 | 481.36 | 313.19 | 12,666.51 | 23,762.45 | 203.26 | 23,965.71 |
| Choir |  |  |  |  |  |  |  |  |  | 350.00 |  | 175.85 | 525.85 |  | 525.85 |
| Cross Country |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| DECA |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| Fastpitch |  | 117.54 |  |  |  | (53.70) |  | 1,321.76 | 430.10 | 202.40 |  |  | 2,018.10 | 48.87 | 2,066.97 |
| Football |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 | 2.24 | 2.24 |
| Golf-Boys |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| Golf-Girls |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| JROTC |  |  |  | 521.84 | 350.59 |  | 614.89 | 763.23 | 619.15 | 1,969.15 | 1,160.50 | 5,266.00 | 11,265.35 | 3.74 | 11,269.09 |
| Lacrosse- Girls |  |  |  |  |  |  |  |  |  | 89.86 | 278.25 |  | 368.11 |  | 368.11 |
| Leadership |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| Orchestra |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| Renaissance |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| Robitics |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| Soccer -Boys |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 | 6.12 | 6.12 |
| Soccer -Girls |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 | 1.57 | 1.57 |
| Spanish Club |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| Swim-Girls |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| Teachers \& Staff |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| Track |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 | 21.14 | 21.14 |
| Unify One |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| Volleyball |  |  | 2,237.26 | 4,077.55 | 4,821.63 | 806.76 | 109.38 |  | 388.00 |  |  |  | 12,440.58 | 4.29 | 12,444.87 |
| Wrestling |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 | 0.52 | 0.52 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Accounts with 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Dance |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| Sports Medicine |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| Tennis - Boys |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
| Tennis - Girls |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |  | 0.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 892.08 | 117.54 | 7,892.29 | 5,797.39 | 9,971.91 | 753.06 | (781.41) | 4,778.34 | 3,627.17 | 3,092.77 | 5,052.10 | 20,308.00 |  | 300.80 | 61,501.24 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 61,802.04 |

Monthly capture of Booster Funds--INCOME
FY 2022-2023

| Income |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | July | August | September | October | November | December | January | February | March | April | May | June | Total Income |
| Art |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
| Athletic Dept |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
| Band |  |  | 40.00 |  |  |  |  |  |  |  |  |  | 40.00 |
| Baseball | 595.00 | 25.00 |  | 20.00 | 492.00 |  |  | 20.00 |  |  |  |  | 1,152.00 |
| Basketball - boys |  |  | 50.00 |  |  |  | 557.60 | 1,361.30 | 1,141.50 |  |  |  | 3,110.40 |
| Basketball - girls |  |  |  |  |  |  |  |  |  |  | 426.25 |  | 426.25 |
| Cheerleading | 1,500.00 | 17,249.00 | 1,268.00 | 450.00 | 3,579.00 |  |  | 320.00 |  | 900.00 |  |  | 25,266.00 |
| Choir |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
| Cross Country |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
| DECA |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
| Fastpitch |  | 1,510.00 |  |  |  |  |  |  |  | 2,950.00 |  |  | 4,460.00 |
| Football |  | 15.00 | 40.00 | 400.00 | 25.00 |  |  | 40.00 |  |  |  |  | 520.00 |
| Golf-Boys |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
| Golf-Girls |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
| JROTC | 280.37 |  | 2,890.00 |  | 1,822.50 | 7,000.00 |  |  |  |  |  |  | 11,992.87 |
| Lacrosse- Girls |  |  |  |  |  |  |  |  |  |  | 5,516.70 |  | 5,516.70 |
| Leadership |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
| Orchestra |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
| Renaissance |  |  |  |  |  |  | 40.00 |  |  |  |  |  | 40.00 |
| Robitics |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
| Soccer -Boys |  |  | 40.00 |  |  |  |  |  |  | 301.00 | 356.50 |  | 697.50 |
| Soccer -Girls |  | 40.00 | 15.00 |  | 25.00 |  |  |  |  |  |  |  | 80.00 |
| Spanish Club |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
| Swim-Girls |  |  |  | 25.00 |  |  |  |  |  |  |  |  | 25.00 |
| Teachers \& Staff |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
| Track |  |  |  |  |  |  |  |  |  | 564.00 | 3,622.70 |  | 4,186.70 |
| Unify One |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
| Volleyball |  | 120.00 | 7,106.70 | 5,266.80 |  |  |  |  |  |  |  |  | 12,493.50 |
| Wrestling |  |  |  | 25.00 |  |  |  | 20.00 |  |  |  |  | 45.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Accounts with 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Dance |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
| Sports Medicine |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
| Tennis - Boys |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
| Tennis - Girls |  |  |  |  |  |  |  |  |  |  |  |  | 0.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2,375.37 | 18,959.00 | 11,449.70 | 6,186.80 | 5,943.50 | 7,000.00 | 597.60 | 1,761.30 | 1,141.50 | 4,715.00 | 9,922.15 | 0.00 | 70,051.92 |
|  |  |  |  |  |  |  |  |  |  |  |  |  | 70,051.92 |


|  | Total | July | August | September | October | November | December | January | February | March | April | May | June |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Income |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Donations |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Amazon Smile | 75.74 |  |  | 6.77 |  | 15.49 |  |  | 21.97 |  |  | 31.51 |  |
| Benevity | 50.00 |  |  |  |  |  |  |  |  | 50.00 |  |  |  |
| Fred Meyer/Kroger | 770.74 |  | 200.73 |  |  | 186.57 |  |  |  | 189.30 |  | 194.14 |  |
| PayPal Giving Fund | 5.00 |  | 1.00 |  |  | 1.00 |  |  | 3.00 |  |  |  |  |
| Other | 20.00 |  |  |  |  | 20.00 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Memberships |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Annual | 110.00 |  | 30.00 | 15.00 |  | 20.00 |  |  | 30.00 |  | 15.00 |  |  |
| Lifetime | 990.00 |  | 300.00 | 285.00 | 50.00 | 200.00 |  | (40.00) | 170.00 |  | 25.00 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sales of Inventory |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Spiritwear | 20,141.00 |  | 60.00 | 9,730.00 | 4,705.00 | 2,631.00 |  |  | 2,750.00 |  | 265.00 |  |  |
| Blankets | 7,085.00 |  |  | 3,685.00 | 900.00 | 1,850.00 |  |  | 500.00 |  | 150.00 |  |  |
| Bags, stickers, hats | 965.00 |  |  | 765.00 | 20.00 | 180.00 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Annual Club Dues | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Totals | 30,212.48 | 0.00 | 591.73 | 14,486.77 | 5,675.00 | 5,104.06 | 0.00 | (40.00) | 3,474.97 | 239.30 | 455.00 | 225.65 | 0.00 |


| Expenses | Total |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grants |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Link Crew | 1,016.25 |  |  |  |  |  |  |  |  |  |  |  | 1,016.25 |
| Sunshine Club/Staff meals | 573.14 |  | 207.54 |  |  |  |  |  |  | 152.95 |  | 212.65 |  |
| VIE | 506.94 |  |  |  |  |  | 99.80 |  | 107.14 |  |  |  | 300.00 |
| Senior Breakfast | 250.00 |  |  |  |  |  |  |  |  |  |  | 250.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Scholarships | 950.00 | 500.00 | 750.00 |  | 1,000.00 |  |  |  |  | (1,300.00) |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Inventory |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Spiritwear | 13,611.00 |  | 3,703.00 |  | 9,908.00 |  |  |  |  |  |  |  |  |
| Blankets | 5,625.00 |  | 3,750.00 | 1,875.00 |  |  |  |  |  |  |  |  |  |
| Bags, stickers, hats | 1,017.00 |  |  | 501.00 | 516.00 |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Operating |  |  |  |  |  |  |  |  |  |  |  |  |  |
| WSBCA annual fee | 95.00 |  |  |  |  |  |  |  |  |  | 95.00 |  |  |
| State renewal | 40.00 |  |  |  |  |  |  |  |  |  |  | 40.00 |  |
| GoDaddy | 78.15 |  | 55.29 |  |  |  |  |  |  |  | 22.86 |  |  |
| Zoom | 316.29 |  |  |  |  | 316.29 |  |  |  |  |  |  |  |
| Intuit-Quickbooks | 361.02 | 32.82 | 32.82 | 32.82 | 32.82 | 32.82 | 32.82 | 32.82 | 32.82 | 32.82 | 32.82 | 32.82 |  |
| PO Box | 176.00 |  |  |  |  |  |  |  |  | 176.00 |  |  |  |
| Insurance | 477.78 |  |  |  |  |  |  |  |  |  |  | 477.78 |  |
| 2nd card reader | 85.33 |  | 85.33 |  |  |  |  |  |  |  |  |  |  |
| Misc | 56.67 |  |  |  |  | 56.67 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Purchase haul trailer | 4,208.75 |  |  |  |  |  |  |  |  |  |  | 3,708.75 | 500.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Totals | 29,444.32 | 532.82 | 8,583.98 | 2,408.82 | 11,456.82 | 405.78 | 132.62 | 32.82 | 139.96 | (938.23) | 150.68 | 4,722.00 | 1,816.25 |


| Greater Tacoma C | undation |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Gains | 4,447.75 |  |  |  |  | 2,386.85 |  |  | 2,060.90 |  |  |  |
| Losses/Fees | 2,850.17 |  | 2,850.17 |  |  |  |  |  |  |  |  |  |
| Scholarships paid | 3,300.00 | 2,000.00 |  |  |  |  |  |  | 1,300.00 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |

[^0]Summary capture of Booster Funds
FY 2022-2023

|  | Opening | Income | Expenses | Ending |
| :---: | :---: | :---: | :---: | :---: |
|  | bank balance | this FY | this FY | bank balance |
| Art | 25.00 | 0.00 | 0.00 | 25.00 |
| Athletic Dept | 311.55 | 0.00 | 0.00 | 311.55 |
| Band | 0.00 | 40.00 | 0.91 | 39.09 |
| Baseball | 8,063.95 | 1,152.00 | 6,974.20 | 2,241.75 |
| Basketball - boys | 1,187.85 | 3,110.40 | 4,151.40 | 146.85 |
| Basketball - girls | 1.12 | 426.25 | 3.34 | 424.03 |
| Cheerleading | 1,084.24 | 25,266.00 | 23,965.71 | 2,384.53 |
| Choir | 569.84 | 0.00 | 525.85 | 43.99 |
| Cross Country | 158.59 | 0.00 | 0.00 | 158.59 |
| DECA | 115.00 | 0.00 | 0.00 | 115.00 |
| Fastpitch | 2,037.80 | 4,460.00 | 2,066.97 | 4,430.83 |
| Football | 848.20 | 520.00 | 2.24 | 1,365.96 |
| Golf-Boys | 373.09 | 0.00 | 0.00 | 373.09 |
| Golf-Girls | 656.25 | 0.00 | 0.00 | 656.25 |
| JROTC | 782.09 | 11,992.87 | 11,269.09 | 1,505.87 |
| Lacrosse- Girls | 407.93 | 5,516.70 | 368.11 | 5,556.52 |
| Leadership | 98.55 | 0.00 | 0.00 | 98.55 |
| Orchestra | 871.95 | 0.00 | 0.00 | 871.95 |
| Renaissance | 219.83 | 40.00 | 0.00 | 259.83 |
| Robotics | 483.82 | 0.00 | 0.00 | 483.82 |
| Soccer -Boys | 355.33 | 697.50 | 6.12 | 1,046.71 |
| Soccer -Girls | 993.19 | 80.00 | 1.57 | 1,071.62 |
| Spanish Club | 15.55 | 0.00 | 0.00 | 15.55 |
| Swim-Girls | 90.00 | 25.00 | 0.00 | 115.00 |
| Teachers \& Staff | 365.99 | 0.00 | 0.00 | 365.99 |
| Track | 61.24 | 4,186.70 | 21.14 | 4,226.80 |
| Unify One | 2,920.35 | 0.00 | 0.00 | 2,920.35 |
| Wrestling | 0.00 | 45.00 | 0.52 | 44.48 |
| Volleyball | 1,739.23 | 12,493.50 | 12,444.87 | 1,787.86 |
|  |  |  |  |  |
| General Fund | 8,427.39 | 30,212.48 | 30,092.01 | 8,547.86 |
|  |  |  |  |  |
| Accounts with 0.00 |  |  |  |  |
| Dance | 0.00 | 0.00 | 0.00 | 0.00 |
| Sports Medicine | 0.00 | 0.00 | 0.00 | 0.00 |
| Tennis - Boys | 0.00 | 0.00 | 0.00 | 0.00 |
| Tennis - Girls | 0.00 | 0.00 | 0.00 | 0.00 |
|  |  |  |  |  |
| Total in booster | 33,264.92 | 100,264.40 | 91,894.05 | 41,635.27 |
|  |  |  |  |  |
| GTCF-fund | 44,258.72 | 4,447.75 | 6,150.17 | 42,556.30 |
|  |  |  |  |  |
| Total Assets | 77,523.64 | 104,712.15 | 98,044.22 | 84,191.57 |


[^0]:    Merchant Fees
    647.69

    | 10.86 | 326.72 | 99.16 | 110.97 |  |
    | :--- | ---: | ---: | ---: | ---: |

    87.75
    $12.23 \mid$

