



# Graham Kapowsin Booster Club

June 3, 2024



## Mission Statement

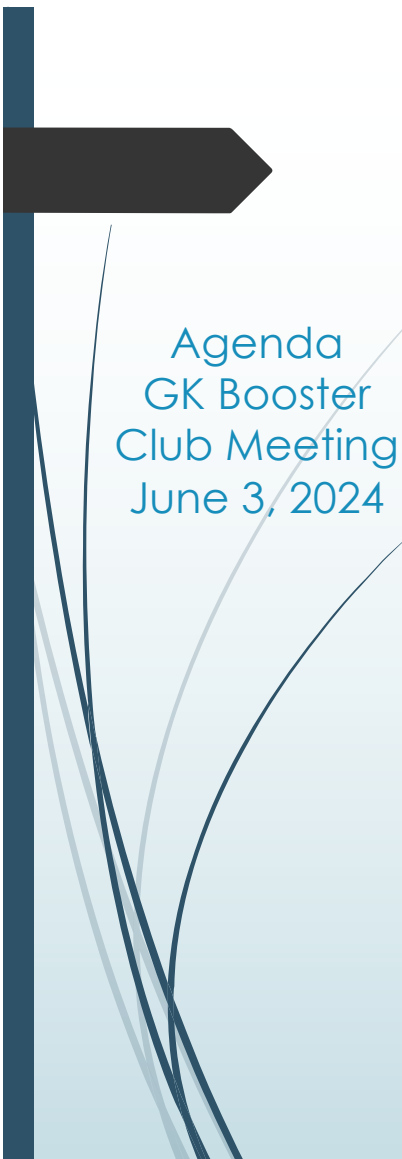
The purpose of the Club is to support and promote academics, arts, activities and athletics by engaging in activities that generate funds or resources for items and support for the acquisitions, maintenance, and/or operation of any student program. The Club will give fair and equitable consideration to all Graham Kapowsin High School (GKHS) sanctioned clubs, sports, activities and programs.

## Booster Club or ASB

### Where do team/club fundraising proceeds go?

	<b>Booster</b>	<b>ASB</b>
<b>Who's Fundraising/Selling?</b>	Parents doing 51% + work AND must be booster club members	Students
<b>Student Participation in Fundraiser?</b>	Must be supervised by booster parent AND NO cash handling	Cash handled by student
<b>Wearing School Uniforms to Fundraising Event?</b>	Parent and/or booster purchased uniform/practice spirit wear	School purchased/issued uniforms and practice jerseys
<b>Where did Inventory come from?</b>		Purchased/given by ASB
<b>Where – Fundraise on School Property?</b>	Non-school hours AND with administration permission	During school hours
<b>When Fundraising/Selling?</b>	Non-school hours	School Hours
<b>How to Advertise at Fundraising Event?</b>	Must advertise as Booster Club	If NO Booster Club sign, becomes ASB

Simple Reference Chart prepared by Graham Kapowsin Booster Club Treasurer, 2020



Agenda  
GK Booster  
Club Meeting  
June 3, 2024

Call to Order (Melissa)

- Welcome
- Attendee Introductions
- Review Mission Statement
- Review Booster Guidelines

Booster Activities (Amber)

- Concessions Updates
- Fundraising Guidelines

Secretary's Report (Melissa)

- Review of the minutes
- Grants
- Correspondence

Board Report (Melissa)

- Nominations for 2024 - 2025 Board / Vote
- Year in Review
- Scholarships

Treasurer's Report (Amy)

- Notable income/expenses
- Notable anticipated income/expenses
- Review 2024 - 2025 Proposed Budget

Administrative Report

- Upcoming school events

Scholarship Reception

- Recognize Class of 2024 Scholarship Recipients.



Agenda  
GK Booster  
Club Meeting  
June 3, 2024

Booster Activities (Amber)

- Concessions Updates
- Fundraising Guidelines

Total Items Sold: 25,000+  
(excluding merchandise)

Item	Number Sold
Drinks	9,172
Candy / Chips	7,751
Hot Dogs	1,983
Nachos	1,311
Popcorn	2,269



Agenda  
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Secretary's Report (Melissa)

- Review of the minutes
- Grants
- Correspondence

Board Report (Melissa)

- Nominations for 2024 - 2025 Board /  
Vote
- Year in Review
- Scholarships



# Board Report

## **Nominations**

- President Melissa Blecha Yeager
- Vice President
- Treasurer Amy Benum
- Secretary
- Fundraising Chair Amber Hornbeck



Agenda  
GK Booster  
Club Meeting  
June 3, 2024

Treasurer's Report (Amy)

- Notable income/expenses
- Notable anticipated income/expenses
- Review 2024 - 2025 Proposed Budget



Monthly capture of Booster Funds  
FY 2023-2024

	Total	July	August	September	October	November	December	January	February	March	April	May	June
<b>Income</b>													
Donations													
Amazon Smile	0.00												
Benevity	0.00												
Fred Meyer/Kroger	588.82					197.74			202.25			188.83	
PayPal Giving Fund	1.00											1.00	
Other	135.00							50.00		85.00			
Memberships													
Annual	115.00		15.00	45.00	30.00	25.00							
Lifetime	525.00		30.00	125.00	25.00	180.00		40.00	50.00		75.00		
Sales of Inventory	1,980.00			1,980.00									
Spiritwear	16,159.00		4,580.00	4,585.00	2,435.00	3,081.00	320.00		1,068.00	30.00	60.00		
Blankets	2,715.00		795.00	1,360.00	400.00	160.00							
Bags, hats, tumblers	2,450.00	55.00	280.00	770.00	845.00	450.00			50.00				
Concession income	80,687.00			8,826.00	11,441.00	28,530.00	2,972.00	16,866.00	282.00	2,308.00	7,268.00	2,194.00	
Annual Club Dues	0.00												
Totals	105,355.82	55.00	5,700.00	17,691.00	15,176.00	32,623.74	3,292.00	16,956.00	1,652.25	2,423.00	7,403.00	2,383.83	0.00

<b>Expenses</b>	Total												
Grants													
Link Crew	0.00												
Sunshine Club/Staff meals	1,295.86									135.86		1,160.00	
VIE	1,154.66				244.89				338.91		570.86		
Senior Breakfast	500.00										500.00		
Scholarships	0.00												
Inventory													
Spiritwear	17,645.84	3,070.00		12,785.50							1,790.34		
Blankets	1,500.00	1,500.00											
Bags, stickers, hats, tumbler	3,102.47	1,108.00	755.40	1,239.07									
Concession purchases	33,524.56		2,066.66	8,356.35	4,564.64	7,666.78	5,323.29	2,191.06	1,274.37	1,321.96	575.43	184.02	
Concession Labor to club/tea	7,800.00						7,800.00						
Operating													
WSBCA annual fee	95.00										95.00		
State renewal	40.00											40.00	
GoDaddy	25.05										25.05		
Software - Zoom	159.64					159.64							
Software- Accounting	397.73	32.43	32.43	32.43	32.43	73.43	32.43	32.43	32.43	32.43	32.43	32.43	
Software - Mail Chimp	219.00			219.00									
PO Box	182.00									182.00			
Insurance	477.78											477.78	
Bank Fees - BOA	(71.40)						15.30	25.80		7.50	(120.00)		
Misc	2,664.32	25.00	196.73		84.86	1,128.28	1,229.45						
Hauler trailer tabs/insurance	547.25											547.25	
Totals	71,259.76	5,735.43	3,051.22	22,632.35	4,926.82	9,028.13	14,400.47	2,249.29	1,645.71	1,679.75	3,469.11	2,441.48	0.00

Greater Tacoma Community Foundation													
Gains	6,015.31					3,934.14				2,081.17			
Losses/Fees	1,270.65			1,270.65									
Scholarships paid	0.00												

Merchant Fees	1,616.98		116.87	328.78	188.09	477.41	53.98	233.90	40.21		139.40	38.34	
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436.89 2,053.87

*Congratulations to the following  
2024 graduates on receiving a scholarship from the  
Graham Kapowsin High School Booster Club*

*Jackson Baker*

*Elizabeth Cox*

*Kaylie Dickerson*

*Hayley Garber*

*Isaiah Norris*

*Elizabeth Seitz*

*Maya Peterson*

*Mika Roberson*

*Taylor Tobolski*

*Jackalinn Ward*

