



GK Booster Meeting Agenda

April 14, 2025 | 7:30 PM via Zoom

Zoom Meeting Information

Meeting ID: 850 447 8402 | Passcode: 669458

Call to Order (Melissa)

- Welcome
- Review Mission Statement / Review Booster Guidelines

Board Report (Melissa)

- Scholarship Updates
- Nominating Updates – Vote in June
- Concessions Updates
- Board Updates

Secretary's Report (Amanda)

- Review of the minutes
- Correspondence

Booster Activities (Amber)

- Grant Requests
- Fundraising Proposals
- Merchandise Updates

Treasurer's Report (Amy)

- Notable income / expenses
- Notable anticipated income / expenses
- Booster moving forward

Administrative Report (Yarkowsky / Admin)

- Upcoming school events

GK Booster Meeting Agenda

March 27th, 2025 | 7:30 PM via Zoom

Attendees:

- Melissa Yeager – President
- Amy Banum – Treasurer
- Amanda Oboy – Secretary
- Amber Hornbeck – VP
- John F.
- Angela
- Diego
- Tanica
- Mike Stallman
- Rachel Bailey

Call to Order (Melissa at 7:33pm)

- Welcome
- Review Mission Statement / Review Booster Guidelines
- Guidelines for the meeting / Forum at the end

Board Report (Melissa)

• Scholarship Updates – Motions Required

1. BEST Scholarship: BEST and Bethel SD “own” the scholarship and have chosen to enact their right to choose who the scholarship goes to, although GKHS Booster has historically chosen. Mike Stallman will speak with Brian about it. Plan for additional GKHS representatives to be on the board next year. Went over scholarship options for next year.

10 Students eligible for BEST scholarship. Current funding is \$2,000.00.

Mike motioned to approve booster to contribute an additional \$3,000.00 to best scholarship for a total of \$5,000.00. Seconded by Amy. All in favor. None opposed. Motion passed.

2. Concessions Scholarship: Discussed current qualifications for Concessions Scholarship. Discussed amendments to concessions scholarship requirements moving forward. Tanica volunteered to help with scholarships moving forward.

3 students eligible for concessions scholarship.

Angela motioned to allow \$1,500.00 to go towards concessions scholarship to be split equally between parties. Seconded by Diego. All in favor. None opposed. Motion passed.

• Nominating Updates

1. All board positions are open for nominations. Nominations are due April 9th, 2025. Nominations can be sent to the booster email for consideration.
2. Working on getting together a nomination committee.

• Concessions Updates

1. Discussed concessions profit/loss YTD.
2. Discussed amount GKHS ASB is profiting from Booster sales. Mike, John and Diego expressed concerns over the amount and suggested negotiations for a lesser percentage moving forward.

3. Discussed theft at the concession stands and changes implemented to mitigate theft going forward.

- Board Updates

No Report

Secretary's Report (Amanda)

- Review of the minutes

- Grant Requests

1. Melissa is currently working on grant requests

- Correspondence

No Report

Booster Activities (Amber)

No Report

Treasurer's Report (Amy)

1. Amy reviewed income and expenses. Anonymous donations received from American Online Giving and Microsoft Rewards.
2. Hired accounting firm this year because we went up a tier. They will also do monthly accounting moving forward.

Administrative Report (Stallman)

- Upcoming school events

1. Conference week 4/2-4/25, also spirit week. Half days 4/2-4/25. Late night conference is 4/2/25.
2. Spring break 4/7-11/25

Forum • Melissa will start

1. Rachel Bailey asked about invoices for baseball banner sponsors. Amanda noted there are 5 email requests from Rachel and Cam. Amy requested Rachel send all of the requests in one email. Amy will CC Rachel on the invoices once they are sent. Melissa told Rachel to expect the emails to be sent no later than Sunday 3/29/25.

2.

Meeting adjourned 8:59pm

Monthly capture of Booster Funds--EXPENSES
FY 2024-2025

													Total B4	Merchant	
Expenses	July	August	September	October	November	December	January	February	March	April	May	June	M.F.	Fees	Total Expenses
Art													0.00		0.00
Athletic Dept													0.00		0.00
Band													0.00		0.00
Baseball			1,211.99	803.25		3,167.74	4,539.04	2,881.94	2,454.51	1,255.78			16,314.25	269.04	16,583.29
Basketball - boys													0.00	1.58	1.58
Basketball - girls													0.00		0.00
Boom Squad													0.00		0.00
Bowling													0.00		0.00
Cheerleading			634.63	5,335.00	876.49	178.10	479.37	657.00					8,160.59	136.20	8,296.79
Choir			300.00				2,185.31		75.00	633.49			3,193.80	102.51	3,296.31
Cross Country													0.00		0.00
DECA													0.00		0.00
Fastpitch									1,288.05	186.04			1,474.09	54.70	1,528.79
Flag Football							7,060.18	791.28					7,851.46		7,851.46
Football													0.00		0.00
Golf-Boys													0.00		0.00
Golf-Girls													0.00		0.00
JROTC			5,505.00			479.88	4,653.63	163.16	656.31				11,457.98	2.52	11,460.50
Lacrosse- Girls									679.89				679.89		679.89
Leadership					126.00								126.00		126.00
Mi Genta Latin Club								262.32					262.32		262.32
Orchestra													0.00		0.00
Renaissance													0.00		0.00
Robotics													0.00		0.00
Soccer -Boys													0.00	0.48	0.48
Soccer -Girls													0.00	0.48	0.48
Spanish Club													0.00	0.62	0.62
Swim-Girls													0.00	0.96	0.96
Teachers & Staff													0.00		0.00
Track													0.00		0.00
Unify One													0.00		0.00
Volleyball				4,315.41	1,112.05								5,427.46		5,427.46
Wrestling - boys							453.78		295.75				749.53		749.53
Wrestling - girls													0.00	0.62	0.62
Accounts with 0.00															
Dance													0.00		0.00
Sports Medicine													0.00		0.00
Tennis - Boys													0.00		0.00
Tennis - Girls													0.00		0.00
	0.00	0.00	7,651.62	10,453.66	2,114.54	3,825.72	19,371.31	4,755.70	5,449.51	2,075.31	0.00	0.00		569.71	55,697.37
															56,267.08

Monthly capture of Booster Funds--INCOME
FY 2024-2025

[illegible]

Monthly capture of Booster Funds
FY 2024-2025

	Total	July	August	September	October	November	December	January	February	March	April	May	June
Income													
Donations													
Benevity	0.00												
Fred Meyer/Kroger	385.20		203.66				181.54						
PayPal Giving Fund	200.00			200.00									
Other	52.63									52.63			
Memberships													
Annual	10.00			10.00									
Lifetime	900.00		40.00	430.00			25.00		100.00	230.00	75.00		
Sales of Inventory	0.00												
All GK merchandise items	24,216.00			17,321.00	4,897.00	505.00	35.00	185.00	1,153.00	20.00	100.00		
Concession income	59,002.80			5,975.00	20,066.10	5,955.00	11,130.70	6,838.00	6,848.00	930.00	1,260.00		
Annual Club Dues	0.00												
Totals	84,766.63	0.00	243.66	23,936.00	24,963.10	6,460.00	11,372.24	7,023.00	8,101.00	1,232.63	1,435.00	0.00	0.00

Expenses	Total												
Grants													
Link Crew	1,190.27				1,190.27								
Sunshine Club/Staff meals	0.00												
VIE	886.49			351.58				534.91					
Senior Breakfast	0.00												
Scholarships	4,500.00		2,250.00	1,250.00			500.00			500.00			
Inventory													
Spiritwear	16,497.00	2,628.00	2,980.00	9,057.00	1,832.00								
Blankets	0.00												
Bags, stickers, hats, tumbler	2,370.00		2,370.00										
Concession purchases	26,195.00			6,500.65	9,036.15	2,159.33	3,622.97	4,275.48	4.15	596.27			
Concession Labor to club/tea	7,585.00										7,585.00		
Operating													
WSBCA annual fee	95.00									95.00			
State renewal	0.00												
GoDaddy	1,075.39			1,050.34						25.05			
Software - Accounting	335.15	32.43	37.84	37.84	37.84	37.84	37.84	37.84	37.84	37.84			
Software - Mail Chimp	219.00				219.00								
Software - Zoom	170.29					170.29							
PO Box	192.00									192.00			
Insurance	477.78									477.78			
Accounting - CPA	375.00								375.00				
Bank Fees - BOA	7.50					2.10	6.00	(6.00)	5.40				
Misc/Office Supplies	167.51		85.32	77.82	4.37								
Hauler trailer tabs/insurance	500.00										500.00		
Totals	62,838.38	2,660.43	7,723.16	18,325.23	12,319.63	2,369.56	4,166.81	4,842.23	422.39	1,923.94	8,085.00	0.00	0.00

Greater Tacoma Community Foundation													
Gains	2,611.75			2,611.75									
Losses/Fees	913.44						913.44						
Scholarships paid	0.00												

Merchant Fees	1,610.82		1.04	414.08	556.68	113.58	186.29	136.45	148.59	41.83	12.28		
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Summary capture of Booster Funds

FY 2024-2025

THROUGH April 14 2025

	Opening	Income	Expenses	Ending
	bank balance	this FY	this FY	bank balance
Art	25.00	0.00	0.00	25.00
Athletic Dept	311.55	0.00	0.00	311.55
Band	19.09	0.00	0.00	19.09
Baseball	3,152.06	21,240.00	16,583.29	7,808.77
Basketball - boys	121.61	65.00	1.58	185.03
Basketball - girls	337.45	0.00	0.00	337.45
Boom Squad	9.56	0.00	0.00	9.56
Bowling	24.26	0.00	0.00	24.26
Cheerleading	3,107.63	16,879.79	8,296.79	11,690.63
Choir	605.40	4,099.00	3,296.31	1,408.09
Cross Country	158.59	0.00	0.00	158.59
DECA	115.00	0.00	0.00	115.00
Fastpitch	4,895.03	4,375.00	1,528.79	7,741.24
Flag Football - Girls	252.87	8,303.20	7,851.46	704.61
Football	1,335.96	0.00	0.00	1,335.96
Golf-Boys	373.09	0.00	0.00	373.09
Golf-Girls	633.47	0.00	0.00	633.47
JROTC	6,860.00	13,136.25	11,460.50	8,535.75
Lacrosse- Girls	2,436.12	0.00	679.89	1,756.23
Leadership	1,367.68	700.00	126.00	1,941.68
Mi Genta Latin Club	0.00	940.00	262.32	677.68
Orchestra	851.95	0.00	0.00	851.95
Renaissance	239.83	0.00	0.00	239.83
Robotics	473.82	0.00	0.00	473.82
Soccer -Boys	4,140.25	20.00	0.48	4,159.77
Soccer -Girls	4,475.66	1,620.00	0.48	6,095.18
Spanish Club	15.55	25.00	0.62	39.93
Swim-Girls	95.00	490.00	0.96	584.04
Teachers & Staff	365.99	0.00	0.00	365.99
Track	4,225.44	250.00	0.00	4,475.44
Unify One	2,900.35	525.00	0.00	3,425.35
Volleyball	744.56	4,732.90	5,427.46	50.00
Wrestling - boys	961.42	220.00	749.53	431.89
Wrestling - girls	(25.57)	25.00	0.62	(1.19)
General Fund	17,125.53	84,766.63	64,449.20	37,442.96
Accounts with 0.00				
Dance	0.00	0.00	0.00	0.00
Sports Medicine	0.00	0.00	0.00	0.00
Tennis - Boys	0.00	0.00	0.00	0.00
Tennis - Girls	0.00	0.00	0.00	0.00
Total in booster	62,731.20	162,412.77	120,716.28	104,427.69
GTCF-fund	47,975.89	2,611.75	913.44	49,674.20
Total Assets	110,707.09	165,024.52	121,629.72	154,101.89

154,101.89

Graham Kapowsin Booster Club

Statement of Financial Position

As of April 14, 2025

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Bank of America	0.00
01-General Fund	37,442.96
Art	25.00
Atheletic Department	311.55
Band	19.09
Baseball	7,808.77
Basketball - Boys	185.03
Basketball - Girls	337.45
Boom Squad	9.56
Bowling	24.26
Cheerleading	11,690.63
Choir	1,408.09
Cross Country	158.59
Dance Team	0.00
DECA	115.00
Fastpitch	7,741.24
Flag Football - Girls	704.61
Football	1,335.96
Golf - Boys	373.09
Golf - Girls	633.47
JROTC	8,535.75
Lacrosse - Girls	1,756.23
Leadership	1,941.68
Mi Gente Latino Club	677.68
Orchestra	851.95
Renaissance	239.83
Robotics	473.82
Soccer - Boys	4,159.77
Soccer - Girls	6,095.18
Soccer-Boys & Girls	0.00
Spanish Club	39.93
Sports Medicine	0.00
Swim - Girls	584.04
Teachers & Staff	365.99
Tennis - Boys	0.00
Tennis - Girls	0.00
Track	4,475.44
Unify One	3,425.35
Volleyball	50.00
Wrestling - Boys	431.89
Wrestling - Girls	-1.19
Total Bank of America	104,427.69

	TOTAL
Greater Tacoma Comm Foundation	49,674.20
Total Bank Accounts	\$154,101.89
Total Current Assets	\$154,101.89
Fixed Assets	
2000 cargo trailer	3,500.00
Total Fixed Assets	\$3,500.00
TOTAL ASSETS	\$157,601.89
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Retained Earnings	114,207.09
Net Revenue	43,394.80
Total Equity	\$157,601.89
TOTAL LIABILITIES AND EQUITY	\$157,601.89