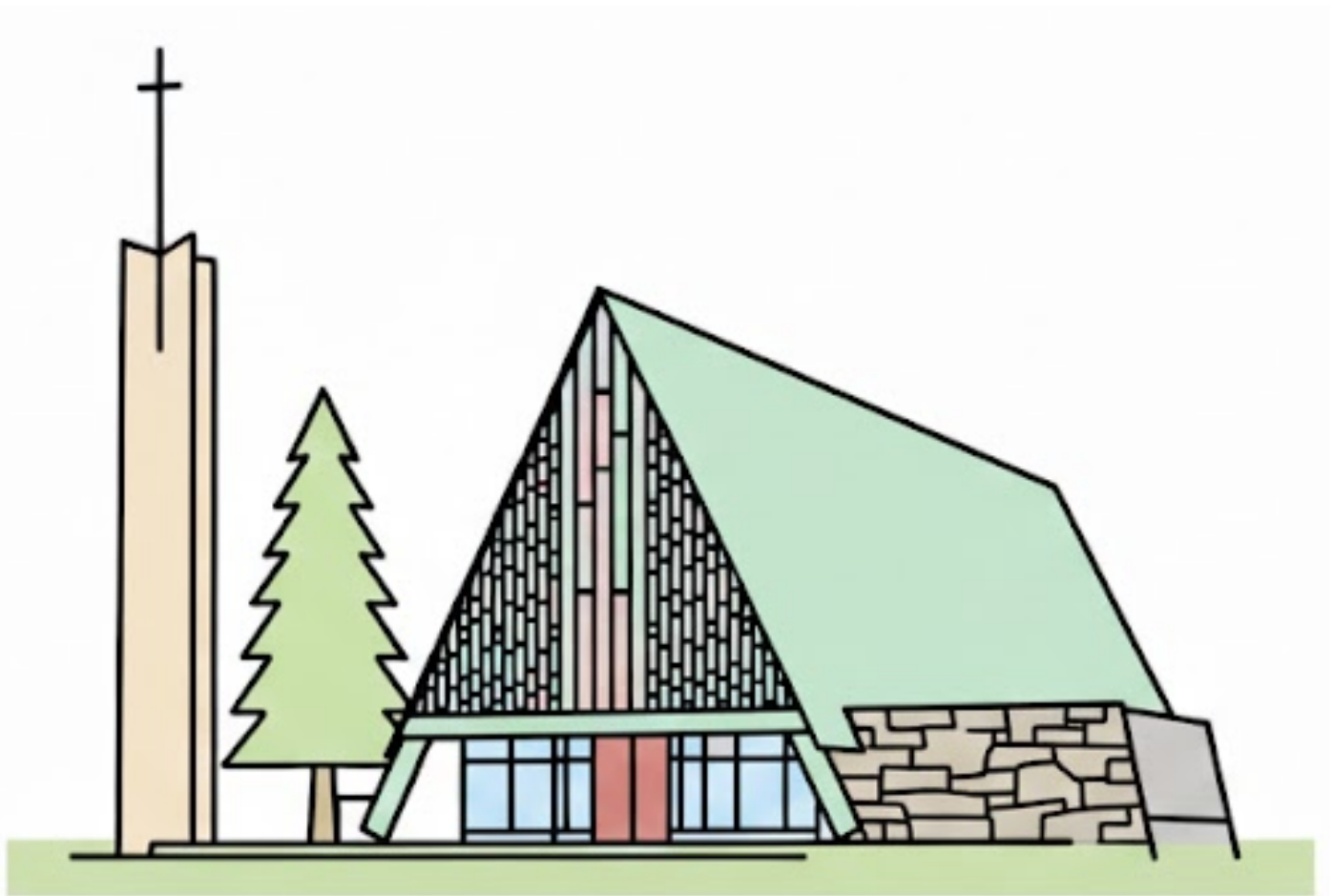


SWAMP EVANGELICAL LUTHERAN CHURCH 2025 ANNUAL REPORT



PREFACE

This is our first annual report of the ministries at Swamp Evangelical Lutheran Church.

Every effort was made to include all the services we are doing at Swamp. If we have missed anything or you have any questions please let us know. Send an email to: webmaster@swampluthern.org.

We hope you enjoy reviewing all the activities at Swamp. We believe you will be amazed at all the opportunities to serve God.

This truly is “**God’s Work, Our Hands.**”

We also completed the 2025 Member Directory.

If you feel moved to help in any of these ministries please contact Pastor Scott or any council member.

Swamp Evangelical Lutheran Church
275 Swamp Church Road
Reinholds PA 17569
717-336-2849

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ACTION FUND YEAR END REPORT 2025

The Action Fund Committee provided help to individuals:

- Car Repairs \$ 500.00
- Temporary Lodging \$ 581.63
- Heating oil \$ 554.35
- Mowing \$ 735.00
- Health Expenses \$ 925.50
- EASS Families \$1157.54

TOTAL \$4453.67

NOTE: The help given is for multiple folks, not one individual.

Cocalico Builder of Hope TL

In 2024, Love INC discontinued their Homes of Hope program. We then became Cocalico Builder of Hope, partnering with Ephrata Area Social Services.

In 2025 we had a family successfully complete our transitional living program and go on to rent their own home.

Our strawberry shortcake stand at Adamstown Community Days in May was very successful. We also received a generous donation for helping St. John's UCC with their steak sandwich sale in November.

Local churches and organizations continue to support our transitional living program with their donations.

We did receive some bad news this year. The house we have been renting will no longer be available.

Fundraising with the help of Ephrata Area Social Services has started with the hope of purchasing a house in the Cocalico School District.

Communications Committee

We continue to keep everyone informed with weekly communications. Posts on our facebook page. Creating flyers and posters to promote events including Christmas Eve post cards and yard signs. We distributed post cards in Village Hollow community. We believe this campaign was successful in increasing attendance at our Christmas Eve services. We distribute press releases to local and regional newspapers and publications. Looking forward to expanding our outreach on social media by creating an Instagram account.

Annual Report - Disaster Committee

Disaster Response Committee

Mission Statement:

To enable individuals, families and congregations impacted by disaster with their rescue, relief and recovery needs.

Responsibilities and activities may include:

- Development and organization of ongoing congregational awareness and education programs on all types of disasters as well as preventive measures to be taken.
- The dissemination of information before, during, and after any type of emergency or disaster situations.
- Alerting the congregation to an impending disaster or potential crisis and the precautionary measures to be taken.
- Organize volunteer teams and coordinate resources when rendering assistance during a response effort.
- Be alert for local and nearby crises that present the church opportunities to witness and minister through disaster relief.
- Assist members with participation in relief / recovery trips; serve as liaison to Congregation Council for said members and coordinate their needs.
- Coordinate the congregation's participation in community aid efforts and CALM 5 projects. (i.e. Help Build Hope)

It is reported that \$12,373.00 was given for disaster response. Of that money, \$829.00 was sent to the Dean's Fund for the disaster trip to Asheville, NC. Forty volunteers traveled to Asheville to work on various projects, helping to improve, clean up and restore various areas that were affected by Hurricane Helene. Volunteers helped with construction projects, worked with Mercy Chefs, Interfaith Ministries food and clothing banks and assisted with various clean up projects.

Volunteers have also helped with local projects. Gods Work Our Hands is a designated day in which volunteers will assist with various painting and home maintenance projects for those in need.

FOOD BANK YEAR END REPORT 2025

The Swamp Lutheran Food bank provides the following information for the year 2025.

• Total Families served	520	44/avg. month
• Total folks served	1452	121/avg. month
• Volunteers	156	13/avg. month
• Hours/month	7	
• Hours/year	84	
• Man hours/month	91	
• Man hours/year	1092	
• Funds donated by Individuals		\$10,638.00
• Funds donated to EASS from Swamp		\$11,000.00
• Funds purchased items needed by food bank		\$ 2,103.33
• Funds from account at EASS to purchase from Central Penn Food Bank		\$10,966.62

We are a satellite location of Ephrata Area Social Services.

Our food comes from the Central Penn Food Bank with additional food donated by our generous congregation.

All sorting, weighing, packing and loading in the recipient's car is done by Swamp's volunteers.

Generosity Committee

The generosity committee wants to thank the congregation for the donation of their time, talents and treasure during 2025.

The congregation volunteered 1000's of hours of their time. Time was spent serving on church council and committees, as lay readers, communion assistants, choir members, bell ringers, children's church and Sunday school teachers, helping in the kitchen, working in the food bank, shopping for families at Christmas, making repairs to the church, mulching, snow removal and various other activities that supported our church and its missions.

The congregation shared their talents. Talents that include singing, ringing, teaching, crocheting, knitting, cooking, baking, plumbing, technology, graphics design and running events to just name a few.

The congregation shared their treasures by supporting the following budgeted benevolences:

- Synod Pledge - \$25,000
- Samaritan Counseling Center - \$1,000
- United Lutheran Seminary - \$1000
- EASS Meals on Wheels - \$440
- LutherCare - \$1,000
- Lutheran Camping Corporation - \$400
- Reinholds Ambulance - \$500
- Reinholds Fire Company - \$500

The congregation shared their treasures by supporting the following additional benevolences:

- Lutheran Disaster Relief - \$12,084 (end of the month and pick 6 offerings)
- Action Fund - \$4,203
- EASS - \$596 (pick 6 offerings)
- Kitchen - \$345
- Swamp Food Bank - \$9041 (pick 6 and individual offerings)
- Community Meal - \$410 (pick 6 offerings)
- Jan's Circle of Friends - \$580 (pick 6 offerings)
- Hunger Appeal - \$2408 (end of the month and pick 6 offerings)
- Lutheran World Relief - \$200 (to the Ukraine)
- Cocalico Builders of Hope - \$776 (pick 6 program)

Bell Choir Bell Refurbishing - \$3831

Mary's Shelter - \$621.52 clothing and baby supplies (Jars of Joy)

ELCA Good Gifts - \$922 (Good Gift ornament tree)

Cocalico Family Fund - \$336 (Touch-A-Truck food sale donations)

Youth Group - \$1107 (Sunday coffee purchases)

The congregation shared their treasures by also contributing the following:

Swamp TLC and non-designated donations (pick 6 offerings)

Repair of the Air Conditioning System - \$30,000

Broken Pipe Insurance Deductible - \$5000

Painting of the Front Doors

Through the purchase of gift cards the congregation earned \$2450 for the general fund.

The generosity committee was able to apply for and receive a Synod grant of \$1466 for Swamp Food Bank.

KITCHEN KREW YEAR END REPORT		
2025		
Kitchen Krew provides the following information for the year 2025.		
<u>EVENT</u>	<u># SERVED</u>	<u># VOLUNTEERS</u>
Community Meals (2)	181	10
Game Day	14	6
Ash Wednesday supper	36	9
Parties (3)	195	21
Spring Fest	67	8
Breakfasts (4)	204	52
Ascension Day Snacks	44	6
Acts of Love*	215	14
Church Picnic	60	21
Scouting for Food (organizing, weighing)		8
Funeral Luncheons (4)	199	42
Pig Stomach Fund Raiser	135	32
Hanging of the Greens	18	6
Christmas Eve Supper*	12	3
Coffee, Hot Chocolate and Cookies for Sunday School*		
*Kitchen absorbs the cost		
TOTAL	1380	238
Kitchen Krew donated to the following:		
Swamp Lutheran Food Bank	\$2,000.00	
Swamp Lutheran Church		
Snow Removal	\$1,000.00	

Learning - 2025

We have Sunday School classes for young and older children including young at heart. We have an Adult Sunday School as well as a weekly online Bible Study.

We collect monthly items that support our Food Bank or Ephrata Social Services.

We started in 2025 our Children's Church during the Church Service. The children sing a special song at the end of each month. Our teachers are dedicated to sharing God's and Jesus's Love for them. Our children participate in Bible lessons, crafts, snacks and various games all to help them see, feel, hear and taste God's world. Our older children are introduced to our Lutheran teaching by attending Classes, Quarterly activities with other local Lutheran Churches and Community service projects.

Our school year kicks off in the Fall with the Community Event - Touch a Truck. Followed by Rally Day.

We are always looking for extra hands. Our children and our Youth have a lot to share. We are interested in having Mentors to help guide our Youth within our Church Family.

We just finished with our Community Easter Egg Hunt. This event has been growing these past couple years. This year we had 50 children and 81 total people attend. Prizes are given out. We complete a craft and the Easter Bunny makes a visit. Everyone enjoys a little snack.

Before Christmas, we decorate trees for our classes. Santa makes a visit and we have hot chocolate and cookies.

During the month of July, we join the Reinholds Community Vacation Bible School. The children have a lot of fun singing, doing crafts, watching a skit and eating great snacks. This is a-lot of work to put together and we could use a lot more hands this year. Please consider helping us out. VBS is well attended with over 100 children sharing God's Love.

We have a small number in Sunday School right now, but we are always busy doing something to learn and stretch our Faith. Please come visit us and share in the fun!

Property Committee Report 2025

Annual Mulching/Clean up

Remodeling of old Choir Room after water leak [Insurance covered]

Replaced Garage Door on Shed [Donation]

Replace water heater in restroom [Donation]

Repaired faucets in restrooms [Donation]

Service Committee

Community Meals (January & May) distributed a total of 136 meals

Assembled 22 Personal Care Kits

Summer Acts of Love program – served a total of 240 meals between 3 locations

Assembled 120 School Kits

God's Work Our Hands – 6 people helped clean up a congregation member's property and 3 people went to EASS to help where needed

Crop Walk – walkers who raised \$2108 that was split between the Crop Walk and our food bank

Reverse Advent Boxes – 4 were received and given to the food bank

2025 SLY Youth Activities

January-Laser Tag at Laser Mill-3 Youth, 3 Adult from Swamp, 1 Youth from Adamstown 3 youth, 1 Adult from Faith United

February-Super Bowl of Caring-Collected 157 lbs of Non-Perishable Food Items for Swamp Food Pantry

March-Assemble Flood Buckets for Disaster Victims- was cancelled due to no kids attending the event. Buckets were assembled. Made 3 full buckets

April-Flashlight Egg Hunt and Lock In-5 youth and 3 adults participated in egg hunt, 3 youth and 2 adults slept overnight

May-Mini Golf-10 youth and 2 adults participated

November-Thanksgiving Meal-Prepped a meal for a family of 6. We had 13 people help prepare the meal. 16 people shared a meal in fellowship

December-Wreaths Across America- Sold 26 wreaths. We had 3 youth and 3 adults participate in the wreath laying at the Swamp Cemetery.

Welcome 2025 Annual Report

We started out as the Witness Committee. (A long time ago) We felt intimidated by the name so we changed to Welcome Committee.

Initiated Love Scavenger Bible Hunt in February . Listed in the Church Newsletter where people found scripture on Live throughout the month.

Hosted Game night in March. Light refreshments. 18 people participated.

Invited Swing Band to play concert at Church in May. Held Raffle to raise money to support shipping costs for Stockings for Soldiers program.

Also collected items for Homeless Vets.

Honored High School Students in June.

Hosted Church Picnic in August. Had Trivia, Pastor Scott Sponge game and Piñata for kids. Honored our Pastor in October purchasing

Supported our Homeless Veterans with waterproof Toiletry bags.

Went shopping at Wal Mart in December for children from Ephrata Social Services.

Every month we mail out around 80 cards for Prayer, Birthday, Thinking of you and Sympathy.

December we distributed cards to Village Hollow development inviting them to our Christmas Eve services.

Welcome also mails out Sympathy Booklet Series to families of loved ones that have passed away.

We recognize Mother's Day, Father's Day, Grandparent's Day, Veterans Day.

Prayer Shawls – Swamp Lutheran has several members who lovingly knit / crochet Prayer Shawls and Baby Blankets. The Prayer Shawls have been given to various groups at local Nursing Homes and Cancer Care at LGH in Lancaster. The Baby Blankets have been given to support our Military Families for their newborn Babies.

**WIDOW/WIDOWERS GROUP
WELCOME COMMITTEE SUBCOMMITTEE
2025 ACTIVITIES**

The Widow(er)s Group meets bi-monthly, with other activities scheduled as available.

February 13, 2025

Met at for lunch at the Udder Choice Restaurant in Ephrata.

Speaker - Pastor Scott Brubaker, Topic - Different kinds of Love”

April 17, 2025

Met for lunch at the Udder Choice Restaurant in Ephrata.

Easter Crafts led by Linda Christy and Barbara Mizdail

May 13, 2025

Met for lunch at the Udder Choice Restaurant in Ephrata.

Speaker – Pastor Glenn Beard, Topic - Lutheran Disaster Response

June 28, 2025

Middlecreek Visitor Center - Hiking

July 22, 2025

Met for lunch and ice cream at Fox Meadow Creamery

August 15, 2025

Dutch Apple Dinner Theater, “Buddy Holly Story”

October 27, 2025

Met for lunch at the Udder Choice Restaurant in Ephrata.

Speaker – Sue Fisher, Topic – “The Story of the Ephrata Cloister”

November 21, 2025

Reading Museum, Senior Series, “Costuming for the Cinema – Dressing for the Abbey”

December 12, 2025

Christmas Crafts Cancelled due to illnesses

WORSHIP COMMITTEE

Planning worship services with Pastor, Organist/Choir Director, assistant organist and The Bell Choir Director.

Recruiting worship assistants, acolytes, lectors and alter guild assistants.

Assist with weekly and special worship Services including Funerals.

Hand Bells were refurbished after nearly 25 years of playing.

In coordination with Pastor we visit and extend communion to shut-ins.

Balance Sheet December 2025						
Jan 2025 - Dec 2025 / December						
	This Year Start bal	This Year End bal	This Year Debits	This Year Credits	Change +/-	Change %
Assets	\$ 325,416.79	\$ 320,760.02	\$ 418,898.96	\$ 423,555.73	\$ (4,656.77)	-1%
GENERAL - CHECKING	\$ 17,805.98	\$ 28,149.21	\$ 418,898.96	\$ 408,555.73	\$ 10,343.23	58%
Verna Brown Estate	\$ 214,094.83	\$ 214,094.83	\$ -	\$ -	\$ -	0%
Thrivent Financial	\$ 82,822.05	\$ 67,822.05	\$ -	\$ 15,000.00	\$ (15,000.00)	-18%
Liabilities	\$ (10,252.40)	\$ (10,052.40)	\$ -	\$ 200.00	\$ 200.00	-2%
Assets	\$ 325,416.79	\$ 320,760.02	\$ 418,898.96	\$ 423,555.73	\$ (4,656.77)	-1%
Liabilities	\$ (10,252.40)	\$ (10,052.40)	\$ -	\$ 200.00	\$ 200.00	-2%

Treasurers Report December 2025			
January 2025 - December 2025 / December			
	Dec 2025 Actual	This Year Budget	Year-To-Date Actual
Income	\$ 44,126.41	\$ 326,063.00	\$ 403,698.96
Expense	\$ 50,545.95	\$ 326,063.00	\$ 408,555.73
OPERATIONS	\$ 4,309.15	\$ 53,590.00	\$ 47,951.10
ADMINISTRATION	\$ 13,449.57	\$ 21,350.00	\$ 42,198.17
BENEFITS	\$ 3,535.56	\$ 36,435.00	\$ 42,684.09
THROUGH STAFF	\$ 11,637.34	\$ 146,148.00	\$ 141,167.35
REIMBURSED EXP.	\$ 1,976.37	\$ -	\$ 5,570.21
YOUTH MINISTRY	\$ -	\$ 800.00	\$ -
PROPERTY	\$ 2,321.68	\$ 18,050.00	\$ 21,706.08
WORSHIP	\$ 727.07	\$ 7,550.00	\$ 6,885.71
SERVICE	\$ 200.00	\$ 900.00	\$ 992.10
COMMUNICATIONS	\$ 25.82	\$ 750.00	\$ 832.79
GENEROSITY	\$ -	\$ 500.00	\$ -
WELCOME	\$ -	\$ 5,350.00	\$ 1,821.03
LEARNING	\$ 204.02	\$ 3,850.00	\$ 1,106.73
BENEVOLENCES	\$ 12,159.37	\$ 30,790.00	\$ 69,375.44
Insurance Claim - Broken Pipe	\$ -	\$ -	\$ 26,264.93

Statement of Income and Expense December 2025			
January 2025 - December 2025 / December			
	Dec 2025 Actual	This Year Budget	Year-To-Date Actual
Income	\$ 44,126.41	\$ 326,063.00	\$ 403,698.96
INCOME	\$ 43,844.41	\$ 326,063.00	\$ 403,018.96
MATCHING FUNDS RETURNED	\$ 282.00	\$ -	\$ 680.00
Expense	\$ 50,545.95	\$ 326,063.00	\$ 408,555.73
OPERATIONS	\$ 4,309.15	\$ 53,590.00	\$ 47,951.10
GENERAL MAINTAINENCE	\$ -	\$ 5,000.00	\$ 413.89
PROPERTY INSURANCE	\$ -	\$ 14,000.00	\$ 14,641.50
TELEPHONE	\$ 282.27	\$ 3,000.00	\$ 3,337.19
ELECTRIC	\$ 2,637.20	\$ 14,150.00	\$ 14,263.49
Natural Gas	\$ 1,259.14	\$ 16,000.00	\$ 13,713.57
Trash	\$ 130.54	\$ 1,440.00	\$ 1,581.46
ADMINISTRATION	\$ 13,449.57	\$ 21,350.00	\$ 42,198.17
Payroll Processing Fees	\$ 89.86	\$ 600.00	\$ 748.32
Gift Cards Expense	\$ 11,668.66	\$ -	\$ 19,135.65
Synod Assembly	\$ -	\$ 600.00	\$ 482.52
COMPUTER EXPENSES	\$ -	\$ 4,000.00	\$ 3,317.64
VANCO FEES	\$ 60.15	\$ 750.00	\$ 735.57
SECRETARY EDUCATION	\$ -	\$ 400.00	\$ -
PASTOR'S TRAVEL EXPENSES	\$ 306.25	\$ 2,000.00	\$ 2,624.71
WORKER'S COMPENSATION	\$ 52.14	\$ 1,500.00	\$ 649.89
MISCELLANEOUS	\$ 80.00	\$ 1,000.00	\$ 4,843.98
OFFICE MACHINE SUPPLIES	\$ -	\$ 3,500.00	\$ 2,191.36
OFFICE MACHINE REPAIRS	\$ -	\$ 200.00	\$ -
OFFICE SUPPLIES	\$ 122.63	\$ 2,000.00	\$ 2,062.70
EQUIPMENT LEASE	\$ 153.24	\$ 1,800.00	\$ 1,729.68
OFFERING ENVELOPES	\$ 206.12	\$ 1,000.00	\$ 1,185.42
POSTAGE	\$ 710.52	\$ 2,000.00	\$ 2,490.73
BENEFITS	\$ 3,535.56	\$ 36,435.00	\$ 42,684.09
Retirement Employee	\$ 500.00	\$ -	\$ 6,200.00
STAFF FICA	\$ 477.65	\$ 5,600.00	\$ 5,789.17

	Dec 2025 Actual	This Year Budget	Year-To-Date Actual
PASTOR'S FICA	\$ 488.58	\$ 5,863.00	\$ 5,862.96
HEALTH & DISABILITY INS	\$ 19.15	\$ -	\$ 229.80
LIFE INSURANCE	\$ 12.76	\$ 1,000.00	\$ 153.12
Supplemental Life Insurance	\$ 27.06	\$ -	\$ 324.72
PASTOR'S PENSION	\$ 2,010.36	\$ 23,972.00	\$ 24,124.32
THROUGH STAFF	\$ 11,637.34	\$ 146,148.00	\$ 141,167.35
BELL CHOIR DIRECTOR	\$ 620.00	\$ 7,440.00	\$ 7,440.00
ORGANIST/CHOIR DIR SALARY	\$ 2,027.00	\$ 24,324.00	\$ 24,324.00
SECRETARY'S WAGES	\$ 1,473.34	\$ 17,680.00	\$ 17,680.08
SEXTON'S WAGES	\$ 1,948.50	\$ 23,382.00	\$ 23,382.00
PASTOR'S CONT. ED.	\$ -	\$ 500.00	\$ 706.94
PASTOR'S HOUSING	\$ 2,500.00	\$ 30,000.00	\$ 30,000.00
PASTOR'S SALARY	\$ 2,893.50	\$ 40,722.00	\$ 34,784.33
Asst Organist Salary	\$ 175.00	\$ 2,100.00	\$ 2,850.00
REIMBURSED EXP.	\$ 1,976.37	\$ -	\$ 5,570.21
INVOICES PAID BY MEMBERS	\$ -	\$ -	\$ 89.99
FLOWERS & BULLETINS PAID	\$ 382.85	\$ -	\$ 3,105.07
RE-IMBURSED EXPENSES	\$ 1,593.52	\$ -	\$ 2,375.15
YOUTH MINISTRY	\$ -	\$ 800.00	\$ -
YOUTH EXPENSES	\$ -	\$ 800.00	\$ -
PROPERTY	\$ 2,321.68	\$ 18,050.00	\$ 21,706.08
Scout Cabin Maintenance	\$ -	\$ 100.00	\$ -
Mulch and Stone	\$ -	\$ 500.00	\$ 590.00
Electrical Repairs	\$ -	\$ 1,650.00	\$ 2,506.43
HVAC Repairs and Supplies	\$ 951.19	\$ 4,000.00	\$ 3,419.49
Security Systems	\$ 292.50	\$ 1,200.00	\$ 2,777.09
Water Softening	\$ -	\$ 700.00	\$ 59.71
Snow Removal	\$ 400.00	\$ 150.00	\$ 447.47
Mowing	\$ 657.00	\$ 4,500.00	\$ 5,057.00
MISCELLANEOUS	\$ -	\$ 500.00	\$ -
PLAYGROUND UPKEEP	\$ -	\$ -	\$ 29.99
EQUIPMENT REPAIRS	\$ -	\$ 250.00	\$ 322.58

	Dec 2025 Actual	This Year Budget	Year-To-Date Actual
BUILDING MAINT	\$ -	\$ 2,600.00	\$ 4,399.64
SOUND SYSTEM MAINT.	\$ -	\$ 300.00	\$ 300.00
PIANO TUNING	\$ -	\$ 900.00	\$ 765.00
GROUND UPKEEP	\$ -	\$ -	\$ 48.98
SEXTON SUPPLIES	\$ 20.99	\$ 700.00	\$ 982.70
WORSHIP	\$ 727.07	\$ 7,550.00	\$ 6,885.71
ORGANIST CONTINUING ED.	\$ -	\$ 300.00	\$ -
MISCELLANEOUS 305521	\$ 545.00	\$ 500.00	\$ 711.84
DRY CLEANING	\$ -	\$ 100.00	\$ 34.00
OIL FOR CANDLES	\$ -	\$ 600.00	\$ 897.00
CANDLES	\$ -	\$ -	\$ 19.99
SUPPLY ORGANISTS	\$ -	\$ 1,050.00	\$ 450.00
CERTIFICATES	\$ 44.55	\$ 50.00	\$ 179.11
ALTAR GUILD SUPPLIES	\$ -	\$ 600.00	\$ 1,009.18
BULLETINS & CELEBRATES	\$ 137.52	\$ 350.00	\$ 1,142.79
SPECIAL SERVICES	\$ -	\$ 800.00	\$ 360.00
SUNDAYSANDSEASONS.COM	\$ -	\$ 1,200.00	\$ 618.00
MUSIC	\$ -	\$ 800.00	\$ 268.07
MUSIC FOR BELL CHOIR	\$ -	\$ 200.00	\$ 328.53
SUPPLY PASTORS	\$ -	\$ 1,000.00	\$ 867.20
SERVICE	\$ 200.00	\$ 900.00	\$ 992.10
Community Meals	\$ -	\$ 700.00	\$ 768.12
Lutheran World Relief	\$ 200.00	\$ -	\$ 200.00
MISCELLANEOUS SERVICE	\$ -	\$ 200.00	\$ -
EGG HUNT	\$ -	\$ -	\$ 23.98
COMMUNICATIONS	\$ 25.82	\$ 750.00	\$ 832.79
COMMUNICATIONS	\$ 25.82	\$ 750.00	\$ 832.79
GENEROSITY	\$ -	\$ 500.00	\$ -
GENEROSITY	\$ -	\$ 500.00	\$ -
WELCOME	\$ -	\$ 5,350.00	\$ 1,821.03
PASTOR APPRECIATION	\$ -	\$ 500.00	\$ 94.94
MOTHER/FATHER/VET DAY	\$ -	\$ 500.00	\$ -

	Dec 2025 Actual	This Year Budget	Year-To-Date Actual
GIFT CARDS	\$ -	\$ 300.00	\$ -
CARDS	\$ -	\$ 50.00	\$ -
CHURCH PICNIC	\$ -	\$ 1,500.00	\$ 423.56
SPRING FEST	\$ -	\$ 2,000.00	\$ 1,302.53
OUTREACH	\$ -	\$ 500.00	\$ -
LEARNING	\$ 204.02	\$ 3,850.00	\$ 1,106.73
MISCELLANEOUS 305562	\$ 113.15	\$ 400.00	\$ 152.86
CHRISTMAS PLAY	\$ -	\$ 100.00	\$ -
SPECIAL RECOGNITION	\$ 90.87	\$ 350.00	\$ 90.87
VACATION BIBLE SCHOOL	\$ -	\$ 500.00	\$ -
CURRICULUM	\$ -	\$ 1,000.00	\$ 398.00
CONFIRMATION RETREAT	\$ -	\$ 1,500.00	\$ 465.00
BENEVOLENCES	\$ 12,159.37	\$ 30,790.00	\$ 69,375.44
SYNOD PLEDGE	\$ 2,083.37	\$ 25,000.00	\$ 25,000.44
SAMARITAN COUNSELING CENTER	\$ 250.00	\$ 1,000.00	\$ 1,000.00
UNITED LUTHERAN SEMINARY	\$ 250.00	\$ 1,000.00	\$ 1,000.00
MEALS ON WHEELS	\$ 110.00	\$ 440.00	\$ 440.00
LUTHERCARE 308281	\$ 250.00	\$ 1,000.00	\$ 1,000.00
LUTHERAN CAMPING	\$ 100.00	\$ 400.00	\$ 400.00
EPHRATA AREA SOCIAL SERVICES	\$ -	\$ -	\$ 596.00
Cocalico Builders of Hope	\$ -	\$ 250.00	\$ 776.00
MISCELLANEOUS 308285	\$ -	\$ 100.00	\$ 2,850.00
JANS CIRCLE OF FRIENDS	\$ -	\$ -	\$ 580.00
SUMMER MEALS	\$ -	\$ 600.00	\$ -
REINHOLDS FIRE/AMBULANCE	\$ -	\$ 1,000.00	\$ 1,000.00
HUNGER APPEAL 308289	\$ 1,054.00	\$ -	\$ 1,354.00
DISASTER RESPONSE	\$ 768.00	\$ -	\$ 12,373.00
ACTION FUND	\$ 770.00	\$ -	\$ 5,703.00
KITCHEN/HELPING HANDS	\$ 100.00	\$ -	\$ 445.50
SLC Food Bank	\$ 6,424.00	\$ -	\$ 14,857.50
Insurance Claim - Broken Pipe	\$ -	\$ -	\$ 26,264.93

