

**KENNEWICK PUBLIC HOSPITAL DISTRICT
BENTON COUNTY, WASHINGTON**

RESOLUTION NO. 2024-9

A resolution of the Commission of Kennewick Public Hospital District, Benton County, Washington (the "District"), adopting the District's budget for calendar year 2025 and approving the limit factor for the District's regular property tax levy for collection in calendar year 2025

WHEREAS, RCW 70.44.060 requires the Superintendent of the District to prepare a proposed budget of the contemplated financial transactions of the District for the ensuing year and to file the budget in the records of the Commission on or before November 1st, and

WHEREAS, RCW 70.44.060 further requires the District to publish public notice of the proposed budget and the date and place of a hearing on the budget, which is required to be held on or before November 15th, for two consecutive weeks in a newspaper printed and of general circulation in Benton County; and

WHEREAS, the Superintendent has, in compliance with the requirements of RCW 70.44.060, prepared, filed and provided notice of the District's proposed budget; and

WHEREAS, the Commission has held a public hearing on the Budget in compliance with the requirements of RCW 70.44.060; and

WHEREAS, RCW 84.55.010 and RCW 84.55.092 provide that the levy for a taxing district in any year shall be set so that the regular property taxes payable in the following year shall not exceed the "limit factor" multiplied by the amount of regular property taxes lawfully levied for such district in the highest of the three most recent years in which such taxes were levied for such district, or the highest amount that could have been levied in any year since 1985, plus an additional dollar amount calculated by multiplying the increase in assessed value in that district resulting from new construction, increases in assessed value due to construction of electric generation wind turbine facilities classified as personal property, improvements to property, and any increase in the assessed value of state-assessed property by the regular property tax levy rate of that district for the preceding year; and

WHEREAS, RCW 84.55.005 provides that the limit factor for a taxing district that has a population equal to or greater than 10,000 shall be the lesser of 101% or the amount authorized under RCW 84.55.0101 if the taxing district has authorized a limit factor under RCW 84.55.0101 and shall be the lesser of 101% or 100% plus inflation if the taxing district has not authorized a limit factor under RCW 84.55.0101; and

WHEREAS, the Board of Commissioners of the District attests that the population of the District is more than 10,000 (Ten Thousand); and

WHEREAS, RCW 84.55.0101 provides that, upon finding substantial need, the legislative authority of a taxing district may provide for a "limit factor" of 101% or less and requires that any resolution approving such limit factor be approved by no fewer than five members of the Board of Commissioners; and

WHEREAS, the Board of Commissioners of the District has met and considered its budget for calendar year 2025; and

WHEREAS, the Board of Commissioners of the District, in the course of considering the budget for calendar year 2025, reviewed all sources of revenue and examined all anticipated expenses and obligations; and

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF KENNEWICK PUBLIC HOSPITAL DISTRICT, BENTON COUNTY, WASHINGTON, as follows:

Section 1. The Commission hereby adopts the 2025 Operating Budget attached hereto as Exhibit A as the budget for the District for calendar year 2025, which budget includes a regular property tax levy in the amount of approximately \$1,695,224.00.

Section 2. The Commission hereby adopts a limit factor for the District's regular levy for collection in calendar year 2025 of 101% multiplied by the amount of regular property taxes lawfully levied by the District for collection in 2024, and hereby finds that there is substantial need for the use of such limit factor.

Section 3. The County Treasurer of Benton County, Washington, is hereby authorized and directed to collect and deliver on or before the 15th of each month to the Treasurer of the District the sum of all taxes collected on behalf of the District during the preceding month together with a proper accounting thereof.

Section 4. The Superintendent of the District is hereby authorized and directed to deliver a certified copy of the Resolution to the clerk of the Board of County Commissioners of Benton County in compliance with applicable law.

ADOPTED AND APPROVED by the Commission of Kennewick Public Hospital District, Benton County, Washington at a special, open public meeting thereof, held this 31st day of October, 2024.

**KENNEWICK PUBLIC HOSPITAL DISTRICT
BENTON COUNTY, WASHINGTON**

Mark Brault, President & Commissioner

Spencer Harris, Commissioner

Marv Kinney, Vice President & Commissioner

Richard L. Reil, Commissioner

Wanda L. Briggs, Commissioner

Sheila Dunlop, Commissioner

Gary Long, Commissioner

EXHIBIT

A

**Kennewick Public Hospital District
2025 Budget**

2025 Budget

Revenue

100 Property Tax Revenue	\$ 1,695,224
105 Administrative Refund	
110 Grant Income	

Total Revenue	1,695,224.40
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Direct Costs

200 Community Care Agreement	1,356,179.52
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Total Direct Costs	1,356,179.52
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Gross Proceeds	339,044.88
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Expenditures

301 Health Initiative Contributions	35000
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303 Scholarship Contributions	20000
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305 Bank Fees	5000
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315 Commissioner Mtg Stipend	40000
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318 Dues	1275
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320 Facilities Expense	
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323 Utilities	660
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325 Repairs and Maintenance	
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Total 320 Facilities Expense	660.00
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326 Insurance	15669
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330 Legal and Professional	
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331 Attorney Fees	15000
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332 Accounting	21590
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333 Audit Expense	27000
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335 Administrative Support	36330
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336 Other Professional Fees	12000
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Total 330 Legal and Professional	111,920.00
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339 Licenses and Taxes	25
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340 Office Expenses	5000
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342 Public Records Request	13000
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343 Records Management	15000
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347 Public Election Costs	60000
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360 Superintendent Compensation	41184
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365 Supplies	
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370 Training and Travel
VOID

5000

Total Expenditures	368,733.00
Net Operating Revenue	-29,688.12
Other Revenue	
900 Richmond Trust Income	30000
930 Gain on Disposal of Assets	
950 Worker's Comp Reimbursements	200000
960 Interest and Dividend Income	55000
980 Printing, Copying Reimbursement	
Total Other Revenue	285,000.00
Other Expenditures	
800 Workers Comp Claims Paid	200000
805 Administrative Claims	
810 Interest Expense	1164.39
Total Other Expenditures	201,164.39
Net Other Revenue	83,835.61
Net Operating and Non-Operating Revenue	54,147.49

Financing Activities	
Debt (Principal Obligations)	35230
Contributions to Reserves	18000

Net Cash Proceeds from Operating, Non-Operating, and
Financing Activities

917.51