

RUE THE DR

Help us plan for the future as we REACH FOR THE STARS

> 2025 Family Giving Campaign November 10th - 14th



2024-2025 IMPACT

\$168,210 Raised through FGC, Carnival and other gifts



INCOME

62% FGC DONATIONS

32% CARNIVAL SPONSORSHIPS/TICKETS

4% EVENT INCOME

2% INTEREST INCOME



EXPENSES

69% TEACHER APPRECIATION/ SCHOOL GIFTS

28% FAMILY FELLOWSHIP/ FUNDRAISING EVENTS

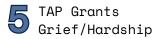
3% OPERATING EXPENSE

TEACHER APPRECIATION

\$80K Teacher Monetary and Appreciation Gifts



Monthly Breakroom & Birthday Treats





Coffee Cart Visits

Teachers &



Monetary Gifts Per Teacher



On-site Massages

Appreciation Lunches/Dinners



Milkshake Bar

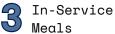
SCHOOL GIFTS

\$47K funded school needs above & beyond what tuition supports



New Projectors in classrooms

GermBlast Cleanings





Intercom System 50% funded by PAB 50% by HPUMC

FAMILY FELLOWSHIP EVENTS

Welcome Party Cookies with Santa

Queen of Hearts

Grand-Friends Day Field Day

Muffins with Mom

Moms & Mahjong Parents Night Out Donuts with Dad