

Categories	24-25 Budget
Receipts	
100 District Dues	\$ 12,000.00
110 OI Refund	\$ 400.00
120 District Convention : [all]	\$ 2,500.00
130 Meetings : [all]	\$ 2,000.00
139 C.C.D.H.H. : [all]	\$ 500.00
140 Oratorical Contest : [all]	\$ 800.00
143 Youth Clubs	\$ 400.00
145 Junior Golf : [all]	\$ 3,800.00
147 Essay	\$ 200.00
148 Childhood Cancer Camps	\$ 500.00
175 O.I. Foundation	\$ 100.00
180 Other Revenue : 180-01 Miscellaneous	\$ 500.00
180 Other Revenue : 180-09 Photo Contest	\$ 200.00
180 Other Revenue 180-10 Visual Arts Competition	\$ 100.00
650 Cash Transfer	\$ 24,782.00
Total Income	\$ 48,782.00
Disbursements	
200 Governor	\$ 3,300.00
210 Lt. Governors : 210-01 Zone 01 and 2	\$ 320.00
210 Lt. Governors : 210-03 Zone 03	\$ 400.00
210 Lt. Governors : 210-04 Zone 04	\$ 330.00
210 Lt. Governors : 210-05 Zone 05	\$ 330.00
210 Lt. Governors : 210-06 Zone 06 and 07	\$ 500.00
210 Lt. Governors : 210-08 Zone 08	\$ 660.00
210 Asst Governor 1: 210-13	\$ 400.00
210 Asst Governor 2: 210-14	\$ 400.00
215 Exec. Comm Per Diem	\$ 3,000.00
250 District Secretary : 250-01 Secretary	\$ 400.00
250 District Treasurer : 250-02 Treasurer	\$ 400.00
255 Governor Elect	\$ 1,100.00
260 Past Governors : 260-01 Imm. Past Gov.	\$ 200.00
260 Past Governors : 260-02 2nd Past Gov.	\$ 200.00
265 Committee Chairperson : 265-02 Cancer Camps	\$ 100.00
265 Committee Chairperson : 265-03 Growth / LD	\$ 1,400.00
265 Committee Chairperson : 265-06 Sgt. At Arms	\$ 100.00
265 Committee Chairperson : 265-08 Chaplain	\$ 100.00
265 Committee Chairperson : 265-09 Oratorical	\$ 100.00
265 Committee Chairperson : 265-10 J.O.O.I Director	\$ 100.00
265 Committee Chairperson : 265-12 Essay	\$ 100.00
265 Committee Chairperson : 265-13 Meetings/Conv.	\$ 300.00
265 Committee Chairperson : 265-15 Jr. World Golf	\$ 300.00

Categories	24-25 Budget
265 Committee Chairperson : 265-17 Policy	\$ 100.00
265 Committee Chairperson : 265-18 Finance	\$ 100.00
265 Committee Chairperson : 265-20 P.G.I./PDP	\$ 100.00
265 Committee Chairperson : 265-21 Photo Contest	\$ 100.00
265 Committee Chairperson : 265-23 Foundation	\$ 100.00
265 Committee Chairperson : 265-24 C.C.D.H.H.	\$ 200.00
265 Committee Chairperson : 265-26 Marketing	\$ 100.00
265 Committee Chairperson : 265-27 Communications	\$ 100.00
265 Committee Chairperson : 265-28 Member Engagement	\$ 100.00
265 Committee Chairperson : 265-30 OI Ambassador	\$ 250.00
305 Programs/Projects (Optimist In Action)	\$ 600.00
310 Postage	\$ 100.00
320 Stationary & Supplies	\$ 500.00
350 District Convention : [all]	\$ 4,000.00
360 Meetings : [all]	\$ 5,000.00
365 District Training	\$ 1,000.00
370 Oratorical Contest : [all]	\$ 1,500.00
373 Youth Clubs (J.O.I.)	\$ 1,000.00
374 C.C.D.H.H. : [all]	\$ 500.00
380 Junior Golf : [all]	\$ 3,800.00
390 Essay Contest : [all]	\$ 300.00
392 Childhood Cancer Camps	\$ 500.00
395 Photo Contest	\$ 600.00
397 Visual Arts Competition	\$ 500.00
400 Badges of Office	\$ 400.00
410 Awards	\$ 1,200.00
420 Audit & Bank	\$ 850.00
440 New Club Supplies	\$ 300.00
450 Gifts	\$ 400.00
460 Cash Transfer	\$ 187.00
470 Miscellaneous : 470-01 District Pins	\$ 700.00
470 Miscellaneous : 470-03 Information Technology	\$ 800.00
470 Miscellaneous : 470-04 Misc	\$ 200.00
475 O.I. Foundation	\$ 100.00
480 Previous Adm Exp	\$ 1,455.00
500 OI Convention - Governor	\$ 1,500.00
540 OI Convention : 540-01 Secretary Designate	\$ 1,500.00
540 OI Convention : 540-02 Treasurer Designate	\$ 1,500.00
550 OI Convention - Gov Elect	\$ 1,500.00
560 OI Conv. Hospitality Room/District Dinner	\$ 500.00
Total Expenses	\$ 48,782.00
Difference	\$ -