



# **CAMPBELL PARK**

# **NEIGHBORHOOD PLAN**

A Framework for Action





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### INTRODUCTION

The Campbell Park neighborhood is rich in history and character. The area began growing when Thomas Church Campbell began purchasing and developing real estate in the early 1920s. Eventually, the City of St. Petersburg leased, then purchased, the recreational property now referred to as Campbell Park. Since then, the neighborhood has become home to single-family residences and began transitioning to its character today during the 1940s and 1950s, when predominant property ownership slowly shifted from Caucasian to African-American.

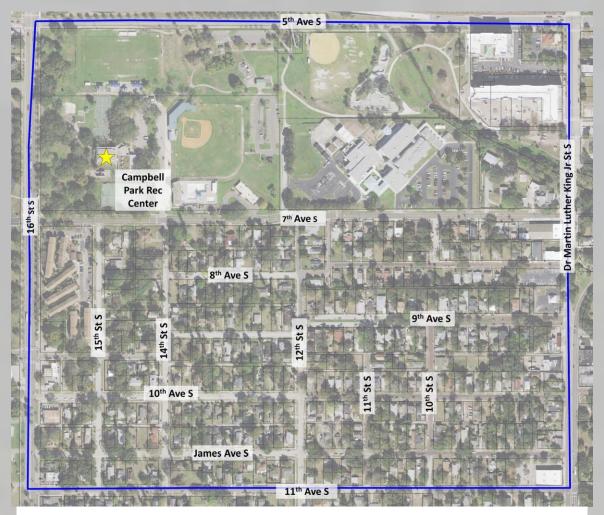
Today, many homes have stood since the neighborhood's early development in the 1920s and they contribute to this area's historic architectural style and character.

The area is bordered on the north by 5th Ave S, the west by 16th St S, the south by 11th Ave S, and on the east by Dr. Martin Luther King, Jr. St S. Its many assets include its proximity to downtown, Tropicana Field, Campbell Park Elementary, and, of course, the Park itself. These assets are

supplemented with interspersed brick-paved roads, a thriving tree canopy, and nearby business corridors along 16<sup>th</sup> St and Dr. Martin Luther King, Jr. St.

This report summarizes the information and feedback collected over the course of its development and is presented in three primary sections:

- Neighborhood Characteristics: describes data which
  provides some additional context to the neighborhood
  and its growth since the previous plan accepted in 2004.
- Public Collaboration Process: details the steps taken to engage with parties interested in the well-being of the neighborhood and gather feedback used to form the Improvement Strategies to be explored in the future.
- Improvement Strategies: outlines the various methods that were identified in collaboration with the community and leading subject-matter policy experts to enhance the Campbell Park neighborhood.



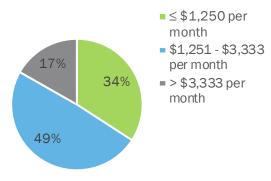
**Figure 1:** Map of Campbell Park Neighborhood including street names, the geographic border of the neighborhood, and a star located on the Campbell Park Recreational Center





### **NEIGHBORHOOD CHARACTERISTICS**

# Employed Campbell Park Resident Earnings



Source: US Census Bureau, LEHD OnTheMap (2019)

**Figure 2:** Chart depicting employed resident earning rates within the neighborhood

The Campbell Park neighborhood had experienced a period of population decline since the acceptance of the 2004 Neighborhood Plan. From 583 employed residents in 2004 to 278 in 2014, the employed population then rebounded to 495 in 2019, according to the OnTheMap database.

The area appeared to experience the fallout of the 2008 economic crisis and has slightly recovered its economic standing since. Earning rates in 2019 are included in **Figure 2**. Of the 495 reported earners in 2019, 23% reported working in the Health Care or Social Assistance industries. In the order of percent employed, the other represented industries within the neighborhood include: Accommodation and Food Services (18%); Retail Trade (10%); and Administration & Support, Waste Management, and Remediation (10%).

Three quarters of the employed population reported their race as Black or African American Alone, while 22% reported being White Alone. These proportions are nearly equal to those reported in the earliest available report in the 2009 database. In that year, the proportion was 72% Black or African American Alone and 26% White Alone.

Between Spring of 2020 and Spring of 2022, the global economy faced the COVID-19 pandemic. Effects of this were felt at every economic level and communities like Campbell Park were not excluded.

As a direct result of the pandemic, the neighborhood experienced a sudden change both in population type and housing values. Anecdotal testimonies from public meeting participants highlighted concern for rising property values (**Figure 3**) and subsequent tax increases, as well as changes to the character of the neighborhood as multifamily units were slowly introduced into vacant areas.

As a benchmark, the most recent available data in the City of St.

Petersburg GIS database provides a snapshot of the property values and land uses within the neighborhood in 2019 and is included in the two maps in **Figure 3** and **Figure 4**.

Many participants expressed interest in the future transition of the neighborhood while preserving its character.



Source: City of St. Petersburg Community Services Public GIS Layers



Source: City of St. Petersburg Community Services Public GIS Layers





### **PUBLIC COLLABORATION PROCESS**

This Campbell Park Neighborhood Plan update represents a collaborative effort between the City of St. Petersburg Community Services Department, the Campbell Park Neighborhood Association (CPNA), residents, property owners, and policy experts to update the Neighborhood Plan originally accepted by the neighborhood and City Council in late 2004. This recent effort provides an opportunity to refresh the vision for the neighborhood and overall goals for the future. The planning process for this update began in mid-2021 and concluded in Spring 2022.

Interested parties were invited and encouraged to participate in public engagement meetings to collect and refine ideas to benefit the neighborhood. This engagement process has taken place over three distinct rounds of meetings.

A kickoff meeting served as a brainstorming session for residents to express thoughts and ideas related to the following three questions:

- 1. What aspects of the neighborhood make residents happy to live in Campbell Park?
- 2. What are the top three biggest concerns residents and property owners have for the future?
- 3. What are some ways that Campbell Park could be enhanced or otherwise address residents' concerns?

The residents' responses to these questions were then categorized into the five topics below, which participants could further discuss with City staff and subject-matter experts at the second round of meetings.

#### Community Safety

Elements related to residents' feelings of safety from crime, hazards, or otherwise in their day-to-day lives

#### Community & Economic Development

Elements related to the provision and accessibility of economic advancement opportunities for residents

#### Housing & Community Character

Elements related to the character of the neighborhood including zoning types, aesthetics, and code management

#### Parks & Recreation

Elements related to the provision, accessibility, and maintenance of recreational amenities

#### **Transportation**

Elements related to neighborhood accessibility, traffic management, and mobility between key destinations



The first two rounds of public engagement were conducted using hybrid in-person and virtual meeting methods to accommodate those interested parties which preferred to participate from a distance. Once the feedback had been refined after the second round of meetings, an outline was submitted to City policy experts, many of which had been directly involved in the meetings.



Following the second meeting, the subject-matter experts provided their feedback on all refined ideas from the second meeting and the original draft of this Plan was created, showcasing the Improvement Strategies in the following section. The Plan was then submitted for a final review by the City of St. Petersburg Community Services Department before being published and made available for review by the community before its approval from the CPNA on May 5, 2022 after a third and final public meeting.

Public notification and engagement materials are included in Appendix B at the end of this report. Raw input and feedback collected is included in Appendix C.





### **IMPROVEMENT STRATEGIES**

# **Community Safety**

- I. As pects of the Neighborhood to be Preserved
- A. Professionalism in law enforcement
- B. Occasional patrols/presence measures
- II. As pects of the Neighborhood that can be Improved
  - A. Crime
    - Drug activity Constant influx of buyers playing music too loud, causing traffic, speeding, and roaming streets
    - ii. Gun violence Shootings
    - iii. Animal control/safety
      - a) Dog fighting; usually during midmorning on weekends
      - b) Stray/feral cats and other animals
    - iv. Juvenile delinquency
  - B. Level of police activity- Concerns from both ends of the spectrum claiming too little *and* too much involvement

#### III. Potential Methods for Enhancement

- A. Increase resident engagement/participation through City, police, and CPNA interactions and collaboration
  - i. CPNA should increase its level of visibility and resident participation through events and activities with other community-based organizations
    - a) Invite residents to join CPNA to meet and socialize with other neighbors
    - Include residents in awareness and education campaigns to reduce potential for code violations
      - Develop and share Tips for Being a Good Neighbor
      - Consider hosting a presentation with the code inspector at a future neighborhood meeting to present what is/what is not a code violation

- 3) Encourage residents to use **SeeClickFix**, to report violations
  - a. Additional efforts should be made to make residents aware of changing regulations related to the program. For example, anonymous complaints are no longer to be reviewed and investigated by Code Compliance Assistance
- ii. Collaborate with community police officers to promote and engage with existing organizations and Community Policing Programs while building relationships with law-abiding citizens
  - a) Participate in Park Walk and Talk
  - b) Encourage residents to register for Eagle Eye
    - Register home cameras with the police department that will allow the police to follow up with registered residents in the event of a crime in the area
  - c) Residents should be informed about and encouraged to contact available services to report specific concerns and incidents
    - CALL (Community Assistance and Life Liaison) to improve response to mental illness, poverty, and addiction, providing assistance while reducing criminalization and stigma
    - 2) Police non-emergency phone number (727-893-7780)
    - 3) 911 in event of an emergency
    - 4) Drug-related issues should be reported to the Community Police Unit (727-551-3181) or the Police Department TIPS line via online link: <u>tip411 - Tips (citizenobserver.com)</u> or text 847411
    - 5) Invite police to present information on benefits and applications of the Nuisance Abatement board process





# Community Safety (cont.)

#### III. Potential Methods for Enhancement (cont.)

- B. Review available options to modify legal (or other) consequences for serious, repeat, or juvenile offenders
  - i. Promote PERC Pinellas Ex-Offender Re-entry Coalition
  - ii. Promote the **Second Chance Life Skills** program for first time youth offenders through the Community Intervention Unit of the St. Petersburg Police Department
    - Explore potential to make this or other programs a requirement for arrested juveniles
    - b) Develop methods to prevent youth recidivism into the criminal system
- C. Continue partnering with the community to better identify police priorities
  - i. Focus police efforts on early crime prevention
    - a) Promote youth-focused programs to help reduce potential for juvenile crime including but not limited to the following:
      - 1) Cohort of Champions
      - 2) Youth Farm
      - Summer and After School Youth Employment Programs through Boley Centers, Inc.
      - 4) STYLE Summer Training for Youth Leadership and Employment through the Pinellas County Urban League
      - 5) Reads to Me year-round internship for high school students in early childhood centers to help teach reading skills
      - 6) Summer Youth Program through the Pinellas Opportunity Council
      - 7) My Brother's and Sister's Keeper
    - b) Evaluate benefits and feasibility of increasing police presence through increased regular patrols
- D. Consider other strategies to limit criminal opportunities
  - The CPNA can schedule a Crime Prevention
     Through Environmental Design (CPTED)
     presentation or standalone workshop for Campbell Park residents and/or with surrounding neighborhoods

- ii. Encourage use of security cameras by businesses
  - a) Explore options in coordinating business cameras with *Eagle Eye*
- Request a review on existing lighting within the neighborhood to improve lighting conditions. A review should include light spacing and tree coverage
- E. Increase Animal Control/Safety
- Collaborate with local shelters/Pinellas County Animal Services to develop public awareness campaigns on the proper protocol for reporting strays
  - a) Partner with **St. Pete PAWS** members Report other domestic animal locations to Pinellas County Animal Services. Name and address of caller/reporter must be provided per state law effective July 1, 2021
  - b) Partner with *Friends of Strays* for community (feral) cat issues. Pinellas County Animal Services is working with Friends of Strays specifically on community cats. Program conducts "Trap, Neuter, Vaccinate and Return"
  - c) Crimes against Florida's fish, wildlife, or natural resources and injured animals should be reported at (888) 404-3922, by calling \*FWC or #FWC; can also access online at link: <a href="https://public.myfwc.com/LE/WildlifeAlert/Default.aspx">https://public.myfwc.com/LE/WildlifeAlert/Default.aspx</a>



**Figure 7:** Susan Ajoc of the Community Services Department discussing ideas regarding Community Safety with residents and local police officers during Meeting 2





## Community & Economic Development

#### I. As pects of the Neighborhood to be Preserved

A. Access to major economic centers, such as Downtown, Central Ave businesses, restaurants, etc.

#### II. As pects of the Neighborhood that can be Improved

- A. Quality of nearby schools
- B. City Council priorities in the neighborhood with respect to the Rays
- C. Wealth disparities and general poverty within the neighborhood
- D. Community involvement

#### III. Potential Methods for Enhancement

- A. Improve access to nearby economic centers
  - i. Increase walkable retail/business presence
    - Evaluate the outer perimeter of the neighborhood to identify corridors that may benefit most from development of retail to emulate the downtown space (e.g., popular coffee shops, pharmacies, etc.)
      - Focus on Dr. Martin Luther King Jr. St and 16th St
      - Consider allowing business along 16<sup>th</sup> St and Dr. Martin Luther King Jr. St S to have parking
      - 3) Discuss potential zoning/land use options for the southern frontage of 7th Ave S, between Dr. Martin Luther King Jr. St S and 16th St S, as a result of future development in the adjacent areas and the impacts on the neighborhood
    - b) CPNA should partner with existing active business district associations, such as the 16<sup>th</sup> Street Business Association to work on common goals
      - The 16th St Business Association and Martin Luther King Business District both meet monthly to address issues

- The 16th St Business Association will be developing their Business Corridor Plan. A representative from an active neighborhood association bordering this business association would be an asset to the planning team
- Partnership with Greenhouse to promote initiatives supporting the business corridor and home-based businesses through citywide and/or CRA programs and services
- ii. Enhance connectivity between economic centers (park, neighborhood center, beaches, and downtown) and ensure that adequate connections are made
  - a) Promote new SunRunner (PSTA)
    - Link: <u>SunRunner Bus Rapid Transit (BRT)</u> (psta.net)
  - Remove barriers to integrate access to downtown (I-175)
    - Promote public participation in community input meetings as part of the Downtown Mobility Study. The removal of I-175 is one of the potential projects
  - c) Evaluate neighborhood for connectivity gaps (e.g., sidewalks, unused alleys) and prioritize connections to improve pedestrian mobility
  - d) Monitor the development of various transportation systems to identify potential opportunities for connectivity
- B. Remember and promote Campbell Park history and origins
  - i. CPNA can approach Cross and Anvil about potentially using space in the Scott building for meetings/activities or to partner and honor the history of the park and neighborhood





### Community & Economic Development (cont.)

- III. Potential Methods for Enhancement (cont.)
  - C. Promote available community development programs
    - i. Identify potential partnership opportunities to improve the schools
      - a) Consider development of Campbell Park Head Start program
        - Promote existing locations within the City, Jordan Park is the closest location at 2390 9<sup>th</sup> Ave S; Lutheran Services operates Head Start programs
      - b) Explore creation of a *Friends of Schools* group, similar to other neighborhoods, where residents volunteer in local elementary schools to assist with events, mentoring, and supplies
    - ii. Promote various youth development programs available including the following:
      - a) Cohort of Champions
      - b) Youth Farm
      - c) Summer and After School Youth Employment Programs (Boley Centers, Inc.)
      - d) STYLE Summer Training for Youth Leadership and Employment through the Pinellas County Urban League

- e) Reads to Me year-round internship for high school students in early childhood centers to help teach reading skills
- f) Summer Youth Program through the Pinellas Opportunity Council
- g) My Brother's and Sister's Keeper
- iii. Promote the various workforce opportunities available
  - a) Boley (City)
  - b) Pinellas County Urban League (City)
  - c) Pinellas County Urban League (Community)
  - d) Pinellas Opportunity Council (Community)
  - e) CareerSource Pinellas (Community)
  - f) Pinellas County Schools (Community)
  - g) St. Pete Works (Community)
  - h) PERC (Community)







# Housing & Community Character

#### I. As pects of the Neighborhood to be Preserved

- A. Aesthetics
  - i. Old-styled homes, brick roads
  - ii. Green spaces, trees
- B. Resident population
  - i. CPNA, diverse, and progressive
  - ii. Single-family oriented neighborhood
- C. Affordability
  - i. Land and housing affordability
  - ii. High and dry location (low flood/hurricane effects)

#### II. As pects of the Neighborhood that can be Improved

- A. Code enforcement
  - i. Curb appeal (property yard maintenance/upkeep)
    - Trash, litter, debris, and illegal dumping throughout neighborhood streets, yards, and alleys
    - b) Overgrown vegetation
- Owner occupied homes and maintaining a single-family neighborhood character
  - i. Concern over increase in multi-unit development, especially on vacant lots
  - ii. Concern over potential increase of gentrification
  - iii. Home renter vs. home ownership ratio is too high
- C. Reduction of Noise

#### III. Potential Methods for Enhancement

- A. Increase focus and collaboration with City regarding neighborhood beautification
  - Work with Codes Compliance Assistance staff to identify code violation priorities and improve enforcement
    - Partner with the CPNA Codes Committee which meets with Codes Compliance staff to discuss and reevaluate concerns and priority areas
  - ii. Evaluate benefit of adding trees and consider applying for grants for additional right-of-way trees
  - iii. Update neighborhood identity signs
  - iv. Increase resident participation in neighborhood cleanup efforts
    - a) Develop and provide community education and awareness campaign on proper trash disposal (including special collections for furniture and large items) and how to report illegal trash dumping
      - CPNA should promote Keep Pinellas
         Beautiful programs. Residents can call litter
         hotline to have trash removed (727)210 4663 (GONE) or visit link:
         https://www.kpbcares.org/
      - 2) Encourage residents to use **SeeClickFix** to report concerns
      - 3) CPNA should continue *Adopt-an-Alley* cleanups and expand information sharing to include keeping streets clean
        - Explore how to increase pedestrian use of alleys so people are less likely to leave litter behind
        - b. Develop or augment with Adopt-a-Street







# Housing & Community Character (cont.)

- III. Potential Methods for Enhancement (cont.)
  - B. Maintain character of residential population
    - i. CPNA should explore and evaluate benefits, drawbacks, and potential methods to preserving the single-family core of the neighborhood. Longterm residents are likely not to support multi-family within the neighborhood but may be receptive to development of denser uses (including retail/business) around perimeter
      - Increase the promotion of Vision 2050 implementation to allow residents to participate, especially regarding what housing types should be in the Campbell Park neighborhood
        - Zoning changes with the adoption of *Vision* 2050 should remain less dense with some small commercial
    - ii. CPNA should promote the various available homeowner programs
      - a) City's purchase assistance programs available at link:
        - https://www.stpete.org/residents/grants loans/purchase assistance program.php

- Neighborhood Home Solutions is located on Martin Luther King south of Campbell Park at 1600 Dr. Martin Luther King Jr. St South, St. Petersburg – a non-profit that works with the City to move renters toward homeownership
- c) Pinellas Opportunity Council has IDAs that can help people to move toward homeownership and they work with NHS
- iii. CPNA should maintain partnership with Citrus
  Grove development and community to integrate
  other Campbell Park community efforts. This is
  especially important with the new management at
  Citrus Grove as they implement their new initiatives
  - a) Citrus Grove residents should be invited to participate in various programs such as Adoptan-Alley, Eagle Eye, and community development programs in shared space







### Parks & Recreation

- I. As pects of the Neighborhood to be Preserved
  - A. Access to beautiful parks
  - B. Recreational center facilities, sports, and programs
  - C. Walking paths
- II. Aspects of the Neighborhood that can be Improved
  - A. Lighting hours in parks
  - B. Reduction of litter
  - C. Safety of park grounds for children
- III. Potential Methods for Enhancement
  - Improve amenities being offered
    - Although there is not enough space for a full dog park, CPNA should evaluate potential alternative amenities that can be offered for dog owners
    - ii. Consider installation of a pavilion for the skatepark
    - iii. Foster and promote community gardens and consider partnering with available programs such as Edible Peace Patch at Campbell Park Elementary, operated through R'Club.
      - a) Consider creation of Friends of Campbell Park Elementary group with volunteers to assist with the school's garden

- iv. Consider increasing the number of recreational programs available for youth by partnering with the Rays
- B. Improve aesthetics
  - i. Consider addition of foliage along avenues
    - a) CPNA can apply for a Neighborhood Partnership Grant for additional streetscaping within the neighborhood
  - ii. CPNA should work to include residents in cleanup and litter removal process
    - A potential resident incentive program may be explored to encourage litter clean-up
    - b) CPNA can promote *Keep Pinellas Beautiful* programs. Residents can call litter hotline to have trash removed (727)210-4663 (GONE) or visit link: <a href="https://www.kpbcares.org/">https://www.kpbcares.org/</a>
    - c) Promote the *Adopt-an-Alley* program and encourage additional resident participation
- C. Reevaluate lighting timing based on actual park usage to maintain visibility







### Transportation

#### I. As pects of the Neighborhood to be Preserved

- A. Connectivity
  - i. Access to I-275 and major highways
  - ii. Ability to commute to jobs via walking and biking
- B. Traffic control
  - i. Speed bumps and current traffic plan in the neighborhood appear effective

#### II. Aspects of the Neighborhood that can be Improved

- A. Safety
  - i. Alleyways need more speed controls
  - ii. Lighting in many areas such as crossing locations (like 9<sup>th</sup> Ave and 9<sup>th</sup> St)
  - iii. Drug activity brings more traffic volume and reckless individuals
- B. Connectivity
  - i. Unpaved alleyways Alley between 9<sup>th</sup> and 10<sup>th</sup> Ave and between 9<sup>th</sup> and 10<sup>th</sup> St are unsightly and can provide opportunity for connectivity
  - ii. Additional parking more residential units will cause issues

#### III. Potential Methods for Enhancement

- A. Improve safety for traffic, pedestrians, and bicyclists
  - i. CPNA should review their neighborhood traffic plan and collaborate with residents to identify locations for possible modifications and revisions

- Focus review around areas that might benefit from additional speed controls (e.g., speed bumps, signing, etc.)
  - Paved alleys should be evaluated for potential speed control
  - 2) James Ave near Dr. Martin Luther King Jr. St
- ii. Improve lighting and visibility
  - Request a lighting assessment and work with community officers to identify locations where additional lighting may be needed
    - 1) Identify locations where vegetation may be blocking the light
    - 2) Identify locations of high potential for conflict (e.g., crosswalks)
  - b) CPNA should increase educational efforts to increase reflective/bright clothing use by pedestrians and cyclists at night
  - c) Implement lighting standards identified in future streetlight policy developed by Engineering and Capital Improvements
  - a) Prioritize high-traffic intersections and alleys to reduce crash potential at locations with high levels of pedestrian-vehicle interactions
  - b) Allow residents to submit requests for staff to drive areas at night for assessments





### Transportation (cont.)

#### III. Potential Methods for Enhancement (cont.)

- B. Collaborate with residents to identify locations to evaluate implementing additional facilities to establish continuous transportation connections for pedestrians/bicyclists and other vulnerable users
  - Survey the neighborhood for potential additional sidewalk connections and identify existing sidewalks in need of repair.
    - (a) Along 11th Ave S between Dr. Martin Luther King Jr. St and 16th St S
  - ii. Senior transportation
    - (a) Reduce time between bus intervals
    - (b) Increase promotion of new Sun Runner
  - iii. Repurpose unused alleyways to allow pedestrian and bicycle traffic
    - (a) Consider assessment process to determine and gain adjacent property owner support to pave unused alleys
  - iv. Consider "complete streets" to increase presence of dedicated bike lanes
    - (a) Consider 2-way transitions (Downtown Mobility Study includes possible 2-way of 8<sup>th</sup> and 9<sup>th</sup> (Dr. Martin Luther King, Jr.) St

- v. Consider addition of a pedestrian bridge across 5<sup>th</sup> Ave to connect to the park from Tropicana
  - (a) Review Downtown Mobility Study regarding proposed project to remove I-175 which could connect the Tropicana redevelopment site to the park/neighborhood
    - 1) Link: Social Pinpoint | Downtown St. Pete Mobility Study (mysocial pinpoint.com)
- vi. Evaluate 7<sup>th</sup> Avenue for potential parking for electric scooters
- C. Evaluate streets for repairs and maintenance
  - CPNA should continue and increase promotion of SeeClickFix so residents can help identify issues (e.g., missing signs, pavement marking wear, asphalt repair, etc.)



**Figure 12:** Image of a local street within the neighborhood featuring curbed roadway edges, a tree canopy, and cars parked along the right side of the road





# **IMPLEMENTATION**

# Community & Economic Development

| Project Management                              |  | Funding Resource              | Cost Estimate    |
|---|--|-------------------------------|------------------|
| Address Sidewalk Repairs and Submit through SCF | Residents, Community Service Representatives | Existing Sidewalk Repair Fund | To be determined |
| Identify Sidewalk Connectivity Gaps             | Neighborhood<br>Association                  | To be determined              | To be determined |

# Housing & Community Character

| Tree Planting in City Rights-of-<br>Way | CPNA, City's Urban<br>Forester, Community<br>Service Staff | Neighborhood Partnership<br>Grant | To be determined |
|---|--|-----------------------------------|------------------|
| Update neighborhood identity signs      | Neighborhood<br>Association                                | Neighborhood Partnership<br>Grant | To be determined |

# Parks & Recreation

| Project             | Management                               | Funding Resource   | Cost Estimate    |
|---------------------|--|--|------------------|
| Pet Amenities       | Parks & Recreation;<br>Community Service | Neighborhood Partnership<br>Grant; Partner with St. Pete<br>PAWS Members | To be determined |
| Skate Park Pavilion | Parks & Recreation                       | To be determined   | To be determined |

# Transportation

| Project   | Management                                 | Funding Resource | Cost Estimate    |
|---|--|------------------|------------------|
| Alley Paving  | Property Owners –<br>Assessment<br>Process | To be determined | To be determined |
| Review the Current Traffic Plan   |  |                  |                  |
| <ol> <li>Include review of paved<br/>alleys to address vehicular<br/>speeds</li> <li>James Ave S near Dr. Martin<br/>Luther King Jr St S</li> </ol> | Neighborhood<br>Association                | To be determined | To be determined |





### **CAMPBELL PARK**

# Neighborhood Plan

was initiated by the

#### CITY OF ST. PETERSBURG

#### **DEPARTMENT OF COMMUNITY SERVICES**

participants included

#### CAMPBELL PARK

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Pat McClellan
Pearlie Parter
Robert Williams
Sean Morrison

Stephanie Henningsen Stephanie Smart Steven Morrison Stewart Hedberg Tony Horge Verline Moore William Wilkinson

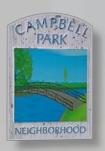
#### Special Thanks to

Susan Ajoc, AICP, FCP Community Services Director, City of St. Petersburg

> Robert Gerdes City Administrator, City of St. Petersburg



**Figure 12:** Image of the Campbell Park Recreational Center building facade











# A - Consistency

#### St. Petersburg Comprehensive Plan

Vision Statement 2.2 Citizen Based Themes

#### Neighborhoods Mission Statement:

St. Petersburg will have beautiful, strong, healthy and safe neighborhoods. The neighborhood unit shall be the basic building block for social equity and shared enjoyment of St. Petersburg's unique quality of life. The distinct character of each neighborhood shall be recognized, and each neighborhood shall have a voice and be protected and enhanced as the city continues to evolve.

#### ISSUE: Neighborhoods

Neighborhood preservation has been an ongoing planning priority since adoption of the 1974 Conceptual Plan. The viability of neighborhoods is threatened by many disruptive factors, including incompatible land uses, traffic, aged and deteriorating housing stock, crime and decay of public infrastructure.

#### **OBJECTIVE LU12:**

The City of St. Petersburg shall continually strive to maintain and enhance the vitality of neighborhoods through programs and projects developed and implemented in partnership with CONA, FICO and neighborhood associations.

#### Policies:

LU12.1 Participation by neighborhood groups in planning activities and decisions shall be encouraged through informational mailouts and direct notification to neighborhood association officers of workshops, meetings and public hearings that address issues that may concern or interest any or all neighborhoods, and through presentations to neighborhood groups.

LU12.2 The City will track neighborhood conditions by:

- 1. Issuing periodic reports that describe the status of the following indicators for neighborhoods citywide: police calls for service, total crime, home ownership, property value, vacant buildings and code violations; and,
- 2. Periodically conducting resident surveys (citywide and neighborhood specific surveys) regarding neighborhood quality of life issues.
- LU12.3 Affected neighborhood associations, business associations, the Chamber of Commerce, FICO and CONA should be sent notification regarding applications received by the City for Future Land Use Map amendments, rezonings, site plan reviews, special exception reviews and all other commission cases, as designated in the LDRs, within 7 working days of the applicable application submittal.
- LU12.4 The City shall maintain and upgrade the physical quality of St. Petersburg neighborhoods by continuing and, where necessary, expanding the following programs:
  - 1. Neighborhood and Community Services
  - 2. Community Service Coordinator Program and Mayor's Action Line
  - 3. Neighborhood Revitalization Strategies and Operation Commitment
  - 4. Neighborhood Partnership Grants (Matching and Mayor's Mini)
  - 5. N-Team
  - 6. St. Petersburg Code Compliance Assistance
  - 7. Housing Blight Elimination Efforts
  - 8. Traffic Calming
  - 9. Complete Streets and Bicycle Pedestrian Safety Initiatives
  - 10. Community Policing

LU12.5 The City shall consider the Neighborhood Plans accepted by the City Council, and the recommendations contained therein, as guidelines to maintain and enhance the vitality of the neighborhoods.





## A - Consistency (cont.)

#### St. Petersburg Comprehensive Plan (cont.)

Vision Statement 2.2 Citizen Based Themes

#### TRANSPORTATION ISSUE: Neighborhood Preservation

Neighborhoods are negatively impacted by heavy traffic volumes and high vehicular speeds on residential streets. Traffic calming strategies can improve the quality of life in neighborhoods by reducing the volume and speed of traffic and discourage cut-through traffic.

#### **OBJECTIVE T8:**

The City shall preserve neighborhood integrity by using appropriate traffic calming devices to minimize traffic intrusion and protect neighborhoods from the adverse impacts of through traffic.

#### Policies:

- T8.1 The City shall place a high priority on the funding and scheduling of projects which will aid traffic flow on principal and minor arterial streets and collector roads so as to protect neighborhoods from the intrusion by vehicles seeking to avoid areas of high delay and heavy traffic congestion.
- T8.2 The City shall conduct neighborhood traffic studies to analyze traffic volumes, accident rates, operational speed, and traffic characteristics in a continuing effort to protect the quality of life of St. Petersburg's residential neighborhoods.
- T8.4 The City shall develop and adopt a Neighborhood Transportation Management Program to establish specific policies and procedures related to the implementation of traffic management strategies in the City of St. Petersburg. City Council approved neighborhood/transportation plans shall be considered in the development and implementation the City's Neighborhood Transportation Management Program.

#### ISSUE: Promotion of Bicycle and Pedestrian Facilities

In Florida, the number of people that make trips by non-motorized transportation modes is higher than the national average. The most obvious reason is the state's favorable climate, which encourages residents to ride a bike, walk, jog, run or rollerblade on a year-round basis...

Well-designed facilities and education are also needed to ensure that bicyclists and pedestrians interact safely with motorized vehicles, which will in turn increase the attractiveness of bicycling and walking.

#### **OBJECTIVE T15:**

The City shall encourage and increase bicycle and pedestrian travel throughout the City of St. Petersburg for commuting to work and school as well as for recreation.

#### Policies:

- T15.4 The City shall inventory existing bicycle routes and identify deficiencies such as a lack of sufficient pavement width and inadequate signage. Existing bicycle routes shall be improved where feasible.
- T15.5 The City shall prioritize sidewalks and bicycle paths leading to and from recreational areas and school sites.
- T15.6 The City shall require sidewalk construction in the rights-of-way of roadways adjacent to properties proposed for development through the application of the site plan review process.
- T15.7 The City shall strive to increase amenities for bicyclists at City parks and recreational facilities.
- T15.8 The City shall facilitate the expansion of sidewalks in St. Petersburg in locations where they are most needed. These include locations along principal and minor arterials, collectors and neighborhood collectors where gaps exist between existing sidewalks or between an existing sidewalk and a major destination point such as a park, shopping center, major employer or school. Sidewalks needed to close these gaps on City roads shall be constructed through the implementation of the Capital Improvement Program/Capital Improvements Element.
- T15.10 The City shall encourage, through code enforcement, those property owners with sidewalks to maintain their sidewalks for safe usage by bicyclists and pedestrians.





# A - Consistency (cont.)

#### St. Petersburg Comprehensive Plan (cont.)

Vision Statement 2.2 Citizen Based Themes

#### HOUSING ISSUE: Housing Quantity

The City has identified housing needs for the residents of St. Petersburg for the planning period covered in this plan. However, due to affordability issues and a scarcity of residentially zoned vacant land, the City must diligently work with the private sector and provide sufficient incentives to encourage the delivery of the varied housing residents need.

#### **OBJECTIVE H2:**

The City shall develop ongoing programs to eliminate approximately 400 substandard housing units per year.

#### Policies:

- H2.1 Increase code compliance and assistance activities through regular annual inspections of the housing stock in neighborhoods where code violations are more prevalent and in Neighborhood Partnership Program target areas and institute special concentrated code compliance and assistance activities where warranted.
- H2.2 Seek federal and state funding, or otherwise provide local public funds for the demolition or rehabilitation of substandard housing.
- H2.3 Assist neighborhood upgrading projects city-wide but especially in Neighborhood Partnership Program areas by providing code compliance and assistance, removing blighting influences, and concentrating improvements in such neighborhoods.
- H2.4 Utilize the city-wide code compliance and assistance programs to cleanup the City's neighborhoods.

#### **OBJECTIVE H8A:**

The City shall help conserve and extend the useful life of the existing housing stock and shall continue to implement the neighborhood planning program and produce neighborhood plans on an ongoing basis.

#### **OBJECTIVE H8B:**

The useful life of the existing housing stock shall be conserved and extended, and neighborhood quality will be improved, by continued implementation of the Neighborhood Partnership Program, Working to Improve our Neighborhoods (W.I.N), the Certificate of Inspection Programs, and other programs.

#### Policies:

- H8.1 The City shall review and amend where necessary the City housing and health codes and standards relating to the care and maintenance of residential and neighborhood environments and facilities.
- H8.2 The City shall continue to schedule and concentrate public infrastructure and supporting infrastructure and supporting facilities and services to upgrade the quality of all existing neighborhoods including those identified in City Council approved neighborhood plans and needs studies/assessments.
- H8.3 The City shall encourage individual homeowners to increase private reinvestment in housing by providing information on technical and financial assistance program.
- H8.4 The City shall implement the Certificate of Inspection (CI) Program in Neighborhood Partnership (target) areas and other appropriate areas of the City designated by City Council to maintain housing code compliance.
- H8.6 The City shall continue funding the Community Services Coordinators or similar type efforts and implement the Neighborhood Partnership Grant Program to upgrade the City's neighborhoods.
- H8.7 The City shall actively coordinate the Neighborhood Partnership Program with other initiatives to ensure maximum results in all programs.
- H8.8 The City shall actively coordinate City Council-approved neighborhood plan recommendations with other initiatives to ensure maximum results in all programs.





### A - Consistency (cont.)

#### South St. Petersburg Community Redevelopment Area (CRA) Plan

#### Access to Capital:

- 4. Investigate and report on areas of South St. Petersburg suitable for designation as neighborhood or business improvement districts pursuant to the "Safe Neighborhoods Improvement Districts Act" (Sec. 163.501 et seq, FS).
- 9. Continue providing information on private and public financing and incentives to small businesses in all stages of growth, from micro-to mature enterprises as well as lifestyle and growth.
- 11. Maintain an online database of local and regional financial institutions and links to their lending pages and interest rates to provide ready-made availability for local businesses.

#### Small Business Support Strategies:

#### Regulatory Review and Reform

- 4. Maintain and expand avenues for entrepreneurs, minority, women and disadvantaged enterprises, and small businesses to engage with policy makers semiannual forums on permitting, regulation, taxes, Mayor's Action Line, Small Business Liaison Office, complaint and suggestion boxes.
- 5. Support amendments to the City's land development regulations that expand the scope of urban farming in residential neighborhoods to improve access to healthy food and spur entrepreneurship and small business development

#### **Business Support Services**

2. Increase outreach and continue to connect South St. Petersburg businesses with sources of technical assistance, such as the Greenhouse, CareerSource, and the Department of Labor Job Corps facility to improve small businesses' access to capital and labor pools.

#### Commercial Corridor Revitalization:

- 3. Involve neighborhood associations in the planning and organizing of revitalization activities and coordinate revitalization efforts along the commercial corridors with revitalization strategies for the adjoining neighborhoods.
- 4. Develop and support business associations for identified corridors, establish a formal planning process and stakeholder organization, and promote "Main Street" principles to better coordinate retail and commercial activity.
- 5. Create a shared commercial parking program along the CRA's primary corridors to facilitate reuse and expansion of space-constrained buildings unable to meet the City's parking standards.
- 6. To improve the economic viability of South St. Petersburg businesses, on a case-by-case bases [sic] allow for an increase of depth of commercial zoning along all primary commercial corridors in the CRA.

#### **Business and Corridor Appearances**

- 1. Work with owners along primary commercial corridors in the CRA to maintain and upgrade their properties.
- 4. Identify infrastructure needs and upgrades for primary corridors, such as landscaped medians, wayfinding signs, entry gateways, on-street parking, sidewalks enhancements, plantings, and other investments to improve the "quality of place".

#### Multimodal Functionality and Pedestrian Scaled Design

- 1. Improve pedestrian circulation and safety along the major corridors employing a combination of streetscape elements including directional signage, landscaped medians, traffic calming, and sidewalks.
- 2. Encourage shared parking between adjacent uses along commercial corridors to reduce excessive curb cuts, increase walkability and create a safer environment for both pedestrians and automobiles.
- 3. To reduce conflicts between commercial development and surrounding neighborhood, utilize site design techniques, lighting and sound attenuation, landscaping, fencing and other means to provide adequate buffers and protections from surrounding residential properties.

#### Infrastructure and Utilities

3. Ensure utility, street and alley vacations do not negatively impact the level of service infrastructure or undermine the street network.

#### Education and Workforce:

- 1. Support the development of "one-stop shops" in South St. Petersburg to provide information to residents on job openings throughout the city and region, training opportunities and work readiness programs.
- 4. Collaborate and fund work readiness programs with post-secondary schools that move impoverished parents and young adults into certification and training and degree programs.





### A - Consistency (cont.)

#### South St. Petersburg Community Redevelopment Area (CRA) Plan (cont.)

- 5. Support organizations such as Pinellas Schools and the Pinellas Education Foundation to increase enrollment of struggling students in high school career academies.
- 7. Support and help fund workforce readiness programs, such as construction skills training that would support ongoing housing rehabilitation efforts, that provide training for youth and young adults who reside in the South St. Petersburg CRA.
- 10. Collaborate with existing providers and/or develop other research-based or evidence-based pre-school initiatives designed to improve the school readiness of children in the South St. Petersburg CRA.

#### Housing and Neighborhood Revitalization:

#### Regulatory Reform/Initiatives and Financial Incentives

- 2. Encourage, on a case-by-case basis, targeted rezoning of land to increase densities in residential neighborhoods and promote greater affordability and improved transit access for CRA residents.
- 3. Introduce multi-family housing and mixed uses at strategic locations to buffer single-family residential neighborhoods from more intense uses.
- 4. Continue to support increased residential densities along the CRA's primary commercial corridors to promote affordability and improved transit access for CRA residents.
- 13. Create a "Tax Increment Financing Incentive Program" that will:
  - \*Increase the supply of affordable housing for both homeownership and rental opportunities
  - \*Incentivize housing developers to train and hire CRA youth and residents for construction jobs in the CRA

#### Increase Homeownership

- 2. Develop strategies to increase homeownership such as increased educational programs and "Rentto Own" strategies.
- 5. Support efforts such as Habitat for Humanity Pinellas' "Midtown Mercy Neighborhood Preservation Partnership", in creating affordable home renovation options to South St. Petersburg homeowners.

#### Neighborhood Character and Identity

- 2. Encourage and financially assist the development of community gardens and urban farming as a temporary use on vacant residential land to help build neighborhood involvement and identity.
- 3. Encourage neighborhood associations to initiate beautification and landscaping awards to encourage residents to maintain their properties.
- 9. Continue to expand and enhance the interconnected bicycle and pedestrian trail system, exemplified by the Pinellas and Clam Bayou Trails, throughout the CRA.
- 12. Create incentive programs that will provide façade improvement grants or loans to residential property owners.

#### Neighborhood Appearance and Safety

- 1. Improve safety in the surrounding area by addressing criminal activity through innovative and traditional methods, including utilization of principles of Crime Prevention through Environmental Design (CPTED).
- 2. Continue to work with the neighborhood associations and to address policy related issues such as alley vacation applications, reinstatement of abandoned residential units, and determining appropriate substandard lot size thresholds.
- 4. Expand property owner education programs to inform them of the City's property maintenance requirements.
- 6. Work with neighborhood associations and housing providers to develop an educational program for landlords to better screen tenants and maintain their properties.
- 7. Coordinate efforts between residents, neighborhood associations and city department to expedite debris removal from public rights-of-ways.

#### Neighborhood Organizational Development

- 1. Assist residents in re-establishing named neighborhood and crime watch organizations within the CRA.
- 2. Continue to support collaborative volunteer initiatives, such as Carefest, Scrubbin da "Burg, which connect various organizations such as neighborhood associations, faith-based groups, civic groups and schools."
- 4. Update South St. Petersburg neighborhood plans with residents to identify future needs and amenities such as signage, community gardens, streetlighting and pocket parks that can be funded through the TIF Incentive Program.





# A - Consistency (cont.)

#### South St. Petersburg Community Redevelopment Area (CRA) Plan (cont.)

- 6. Encourage formal and informal collaboration between South St. Petersburg neighborhood associations to identify and share "best practices" and effective strategies for improving neighborhoods.
- 8. Work with neighborhood associations to engage more CRA youth and renters in association activities to expand their capacity and commitment.
- 9. Enhance collaboration between the City and neighborhood associations to identify problem properties and educate property owners on the City's property maintenance codes.
- 10. Utilize the neighborhood associations as two-way channels of information for the City to both inform residents on programs and activities of interest to them as well as receive information from residents on needs and concerns.
- 11. Identify funding sources to expand the community gardens throughout residential areas in the CRA, which serve both as transitional uses preceding redevelopment and neighborhood identity building strategies.
- 12. Use the TIF Incentive Program to support the "Mayor's Mini- Grant Program" for such programs as block cleanups by youths, education and outreach programs and other activities.





### B - Distributed Materials

Meeting 1 - Doorhangers

# 2021 CAMPBELL PARK NEIGHBORHOOD PLAN UPDATE KICKOFF PUBLIC INPUT MEETING

Come collaborate with the City of St. Petersburg's Community Services Department and various neighborhood planning experts to discuss potential updates to the goals and aspirations of the 2004 Campbell Park Neighborhood Plan.

aspirations of the 2004 Campbell Park Neighborhood Plan. Residents of the Campbell Park neighborhood WHO: WHEN: 6:00 PM - 8:00 PM, July 21st, 2021 WHERE: Campbell Park Recreational Center 601 14th St S, St. Petersburg, FL 33705 AND via simultaneous virtual webinar ALL VIRTUAL ATTENDEES MUST RSVP BY JULY 20<sup>™</sup>. 2021 IN ORDER TO ATTEND THE MEETING. PLEASE CONTACT THE COMMUNITY SERVICES DEPARTMENT AT (727) 892-5141 OR VIA EMAIL AT ican@stpete.org TO CONFIRM YOUR ATTENDANCE AND RECEIVE ADDITIONAL MEETING DETAILS. Please take part and return the survey below to voice your opinions on living in the Campbell Park neighborhood. 1. What are some of the aspects of the Campbell Park neighborhood that make you most happy to live there? 2. What are the top three (if any) biggest concerns you have about living in the Campbell Park neighborhood? 3. What are some ways the Campbell Park neighborhood can be improved and/or address your concerns?

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About our audience...

We hope to see you at the Kickoff Public Input Meeting on July 21st, 2021 from 6:00 PM - 8:00 PM!

28th, 2021 for your feedback to be considered.

You may also scan the QR code here with a smartphone camera to access a digital

version of this survey.





# B - Distributed Materials (cont.)

#### Meeting 1 - Public Input Survey Mailer

#### Tell us about you and your household... This section is completely optional; however, all of the following questions will greatly help us understand who we are engaging with. What is your gender? Circle one. Female Prefer not Other What is your age? For about how many years have you been a resident of the Campbell Park neighborhood? Home address: (Please continue to the next item if you would prefer not to share) Closest intersection to home address: (Please to share) Intersection of (north/south road) \_\_\_ and (east/west road) \_\_\_\_ Please return the survey either at the in-person Kickoff Meeting or by dropping it off at the Campbell Park Recreational Center by close of business on July 28th, 2021, for your feedback to be considered. Kickoff Public Input Meeting on July 21st, 2021 from



#### Plan Update

#### Kickoff Public Input Meeting

Come collaborate with the City of St. Petersburg's Community Services Department and various neighborhood planning experts to discuss potential updates to the goals and aspirations of the 2004 Campbell Park Neighborhood Plan.

WHO: Residents of the Campbell Park neighborhood

<u>WHEN:</u> 6:00 PM - 8:00 PM, July 21st, 2021

WHERE: Campbell Park Recreational Center 601 14th St S, St. Petersburg, FL

A simultaneous virtual meeting will also be held. All those who would like to attend virtually must RSVP by JULY 2071t, 2021 in order to participate. Please contact the Community Services Department at (727) 892-5144 or via email at ican@stpete.org to confirm your attendance and receive additional meeting details.

#### **Public Input Survey**

Taking part in this survey will allow you to voice your opinions on living in the Campbell Park neighborhood. Please return the survey either at the in-person Kickoff Meeting or by dropping it off at the Campbell Park Recreational Center by close of business on July 28th, 2021 for your feedback to be considered.

6:00 PM - 8:00 PM!

You may also scan the QR code here with a smartphone camera to access a digital version of the survey.



| 1. | What are   | some    | of   | the  | aspe | ects | of  | the  |
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#### 3. What are some ways that you think the Campbell Park neighborhood can be improved and/or to address your concerns?

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# B - Distributed Materials (cont.)

Meeting 2 - Doorhangers

#### You're invited to the 2021 CAMPBELL PARK NEIGHBORHOOD PLAN UPDATE FINAL PUBLIC WORKSHOP!

WHAT: Final collaboration session to refine ideas,

solutions, and future neighborhood aspirations with experts before drafting the 2021 Campbell

Park Neighborhood Plan

WHO: Residents of the Campbell Park neighborhood

WHEN: 6:00 PM - 8:00 PM, September 14<sup>th</sup>, 2021



WHERE:

Campbell Park Recreational Center (in-person) 601 14th StS, St. Petersburg, FL 33705 AND via simultaneous virtual webinar

VIRTUAL ATTENDEES MUST REGISTER TO ATTEND THE MEETING.

For more information on the meeting or to register for the virtual webinar using GoToWebinar, please visit the URL below OR scan the QR code to the right with a smartphone camera.



URL: https://bit.ly/2WtzGp5

See the anticipated schedule for the virtual meeting on the reverse side of this notification...

The schedule below outlines the general proceedings of the virtual meeting and includes the anticipated categories of discussion. Topic-specific experts will be available during each timeslot to help discuss, refine, and record your ideas.

#### **Virtual Webinar Schedule**

| Time        | Activity                         |
|-------------|----------------------------------|
| 6:00 – 6:05 | GoToWebinar Orientation          |
| 6:05 – 6:10 | Opening Remarks                  |
| 6:10 – 6:15 | Rolling Slideshow of Materials   |
| 6:15 – 6:30 | Community Safety                 |
| 6:35 – 6:50 | Housing & Community Character    |
| 6:55 – 7:10 | Community & Economic Development |
| 7:15 – 7:30 | Parks and Recreation             |
| 7:35 – 7:50 | Transportation                   |
| 7:55 – 8:00 | Closing Remarks                  |

Please be sure to take this final opportunity to collaborate with experts and provide your input before we begin drafting the 2021 Campbell Park
Neighborhood Plan!

We hope to see you at the Final Public Workshop on September 14<sup>th</sup>, 2021 from 6:00 PM – 8:00 PM!





# B - Distributed Materials (cont.)

Meeting 2 - Public Notice Postcards



#### You're invited to the

#### 2021 CAMPBELL PARK NEIGHBORHOOD PLAN UPDATE FINAL PUBLIC WORKSHOP!

WHAT: Final collaboration session to refine ideas, solutions,

and future neighborhood aspirations with experts

before drafting the 2021 Campbell Park

Neighborhood Plan

WHO: Residents of the Campbell Park neighborhood

<u>WHEN:</u> 6:00 PM - 8:00 PM, September 14<sup>th</sup>, 2021

WHERE: Campbell Park Recreational Center (in-person)

601 14th St S, St. Petersburg, FL 33705

AND via simultaneous virtual webinar

VIRTUAL ATTENDEES MUST REGISTER AHEAD OF TIME TO ATTEND THE VIRTUAL MEETING.

For more information on the meeting or to register for the virtual webinar using GoToWebinar, please visit the URL *OR* scan the QR code below with a smartphone camera.

https://bit.ly/2WtzGp5



SCAN ME

We hope to see you at the

Final Public Workshop on September 14th, 2021 from 6:00 PM - 8:00 PM!

<Return Address>





# B - Distributed Materials (cont.)

Meeting 3 - Doorhangers

# You're invited to the 2022 CAMPBELL PARK NEIGHBORHOOD PLAN UPDATE PUBLIC MEETING!

WHAT: Final review session of the 2021 Campbell Park

Neighborhood Plan.

WHO: Residents of the Campbell Park neighborhood

WHEN: May 5<sup>th</sup>, 2022, 6:00 PM - 7:30 PM



WHERE: Campbell Park Recreational Center (in-person)

601 14th St S, St. Petersburg, FL 33705

AND via simultaneous virtual webinar

Virtual attendees must register in advance to attend the meeting.

The 2021 Campbell Park Neighborhood Plan is available now at the below locations OR email Susan Ajoc at <a href="mailto:susan.ajoc@st.pete.org">susan.ajoc@st.pete.org</a> to request a digital copy.

Campbell Park Recreational Center 601 14th St S, St. Petersburg, FL 33705

Citrus Grove Apartments 731 15th St S, St. Petersburg, FL 33705

For more information on the meeting or to register for the virtual webinar using GoToWebinar, please visit the URL below OR scan the QR code to the right with a smartphone camera.



URL: https://bit.ly/3DYc25K





# B - Distributed Materials (cont.)

Meeting 3 - Public Notice Postcards



#### You're invited to the

#### 2022 CAMPBELL PARK NEIGHBORHOOD PLAN UPDATE **PUBLIC MEETING!**

Final review session of the 2021 Campbell Park Neighborhood Plan. WHAT:

WHO: Residents of the Campbell Park neighborhood

6:00 PM - 7:30 PM, May 5th, 2022 WHEN:

WHERE: Campbell Park Recreational Center (in-person)

601 14th St S, St. Petersburg, FL 33705 AND via simultaneous virtual meeting

Virtual attendees must register ahead of time to attend the virtual meeting.

The 2021 Campbell Park Neighborhood Plan is available now at the below locations OR email Susan Ajoc at <a href="mailto:susan.ajoc@st.pete.org">susan.ajoc@st.pete.org</a> to request a digital copy.

Campbell Park Recreational Center 601 14th St S, St. Petersburg, FL 33705 Citrus Grove Apartments

731 15th St S, St. Petersburg, FL 33705

For more information on the meeting or to register for the virtual meeting using GoToWebinar, please visit the URL OR scan the QR code below with a smartphone camera. https://bit.ly/3DYc25K



We hope to see you at the Public Meeting on May 5<sup>th</sup>, 2022 from 6:00 PM - 7:30 PM!

<Return Address>





# C - Raw Input & Feedback

The two rounds of meetings asked for distinct yet similar types of input. The raw input was collected and reviewed before drafting an outlined summary of the various needs and desires of the community. Below, the raw input has been recorded. This raw input was reviewed for accuracy, refined, and resorted into more appropriate categories, as necessary, and subsequently summarized before drafting the recommendations included in this report.

The first round of public input was intended to be a brainstorming session for items that participants felt needed to be preserved or addressed in the future.

#### **ROUND 1 INPUT -**

- 1) What are some of the aspects of the Campbell Park neighborhood that make you most happy to live there?
  - Walkable, nice green space, affordable
  - Proximity to downtown & surrounding areas with easy access to 275.
  - I don't live in Campbell Park (yet). I own single family income properties and vacant residential lots which I plan to
    develop. I love the vibrant neighborhood association and its emphasis on inclusion and progress, the proximity of
    the neighborhood to downtown, and the geography of being "high and dry" with no flood insurance or hurricane
    evacuations!
  - Close to downtown and it's not in a flood zone nor does it flood during the rainy season or hurricanes
  - Proximity to downtown
  - The fact that it's in a great location. Being walking distance from all the businesses, events, and activities in downtown is a big plus.
  - Proximity to downtown
  - Diversity, the beautiful park, location
  - The neighborhood association. This has allowed me to meet neighbors who really care. This was VERY
    encouraging because the transition to moving into Campbell Park was difficult.
  - Diversity, High Land, walking + biking to downtown, Great neighbors, A friendly, warm, connected community.

    Neighborhood Association more affordable land + housing
  - Mostly single-family homes, older homes in our neighborhood
  - Proximity to downtown, lots of trees, close to major highways, parks close by
  - Old homes, brick streets
  - Close to downtown. Potential for value to increase. The school and park. Family neighborhood not a lot of multifamily units. Roser Park close by
  - Character of the homes that were built in the 1920's and still standing in good condition. The brick road on my Avenue. Location to Central Avenue, Park and Hospitals.
  - Park and Rec Center, Football field, Baseball field, Tennis Courts, Pool, Older homes, Brick streets, mostly family homes, Close to downtown, Limited multi-units
  - Association is a good connector
  - Rec programs have been great; Grew up
  - Red brick road :)!
  - Kudos alley clearing





# C - Raw Input & Feedback (cont.)

#### ROUND 1 INPUT (cont.) -

- What is the first biggest concern you have about living in the Campbell Park neighborhood?
  - Tie between the amount of violence and how awful the elementary school is
  - Gun violence
  - Drug dealers and selling on the corners.
  - Safety, not enough police activity to discourage drug trafficking (is done in plain sight and without any regard for consequences), not enough code violation enforcement (which in turn would help with the drug problem),
  - The upkeep of the neighborhood in terms of cleanliness and beautification. Our sister neighborhood Roser park always seems to be put together and clean. I would like to see that replicated in Campbell Park. There seems to always be trash around somewhere no matter how much you pick it up. And some people's homes are an eyesore to look at.
  - Crime and removal of slum lord properties
  - Crime and drugs
  - Drugs, crime, bethel heights apartments
  - Safety gun violence, drugs.
  - Property maintenance yard mowed, edged, house maintained, garbage can off sidewalk
  - Building of multi-unit homes
  - Shootings, crime, drug homes
  - Crime (all)
  - Crime poverty
  - Our neighborhood being neglected by the City Councils and the Rays
  - Drug activity
  - Trash not picked up for three weeks [at Truth Revealing ministries]
  - Garbage Dumping/Illegal dumping on 9th Ave
  - Alley block 1120 9AS debris/furniture bags
  - Overpolicing our community
  - Gentrification
  - Housing affordability; Don't forget CP
  - Drugs/Crime
  - Speed bump along 11th Ave is ineffective
  - Trash in Campbell Park





# C - Raw Input & Feedback (cont.)

#### ROUND 1 INPUT (cont.) -

- 3) If you have any more, what is the second biggest concern you have about living in the Campbell Park neighborhood?
  - How much garbage is lying around
  - Drugs
  - Drug addict roaming neighborhood all day
  - Ratio of renters vs. owners is too high
  - Feral cats and other stray animals. The cats are especially annoying, and I always have to chase them off my
    property. Plus, people will feed them and allow them shelter and that keeps them coming back. And they keep
    reproducing.
  - Improving infrastructure and landscape
  - Citrus Grove Apartments
  - Drugs, crime, bethel heights apartments
  - Trash/litter.
  - Crime + safety, drug sellers gone, criminal youth gone
  - Trash/litter.
  - Section 8 housing rules not enforced (absentee landlords)
  - Citrus Grove Apartments
  - Trash in streets and major trash in alleys
  - Multi-units being built on vacate lots throughout the neighborhood
  - Trash/litter.
  - Increased police presence
  - Crime/Drugs

#### 4) If you have any more, what is the third biggest concern you have about living in the Campbell Park neighborhood?

- The noise (loud music, fireworks, car alarms, etc.)
- Trash
- Drug buyers constantly in neighborhood during evening and late-night constant traffic and loud music.
- Curb appeal, leaving garbage cans on the sidewalk or in the road, inoperative vehicles, some homes have 4-6
  cars and trucks parked at all times in driveways, yards and in the street, distressed homes with boards or no
  windows at all, etc.
- Safety is an issue. There's been two shootings that I've heard of within less than a year. And our community
  officer seems to always report the most horrible crimes happening in our neighborhood. I would really like to see
  the crime cleaned up.
- Creating more housing density and pave alley
- Trash
- Drugs, crime, bethel heights apartments
- Citrus Grove Apartments.
- Trash, train people where it goes, Identify illegal dumpers, More community involvement
- Drug activity
- Unpaved alleys, shared trash containers, no road cleanup
- New apts., tri-plex and duplex on vacate lots
- Dilapidated homes
- Crime, drug activity, trash, and litter
- Multi-units being built on vacate lots
- Citrus Grove Apartments





# C - Raw Input & Feedback (cont.)

#### ROUND 1 INPUT (cont.) -

- 5) What are some ways that you think the Campbell Park neighborhood can be improved and/or address your concerns?
  - Getting rid of that low-income housing unit on 16th st and 7th Ave would potentially help the violence and the school issues, more garbage cans along route the school kids walk might help with the garbage
  - Neighborhood engagement with city/police/neighborhood association, ending the retaliation worry that so many face, educating on proper waste disposal, more owner occupants
  - Campbell Park is currently on the path to gentrification. Current NT-2 zoning only permits single family residences to be built. As a developer, that means if I were to build now, I would build the most profitable home possible, which would be a sizable single family home selling in the \$450k-\$550k range. In a very short time, Campbell Park would be like south Roser Park / north Bartlett Park, with new construction homes now selling in the \$600k-\$750k range. Given the housing crisis and the need for more affordable units, a better path is to change the NT-2 zoning to NTM zoning throughout Campbell Park. This would incentivize developers to build more units but at lower price points. For example, two attached townhouses on one lot selling for \$300k each versus one single family home selling for \$500k. More people get to enjoy the neighborhood while keeping prices lower. A simple win-win.
  - 1) Slum lords cleaning up their properties 2) a Neighborhood Watch to aide police in catching vandals and other crimes 3) Conveniently located grocery stores
  - More police presence, more proactive code enforcers
  - More city involvement with the beatification and cleanliness/sanitization of the neighborhood. Possible grant for homeowners to improve the look of their homes. Removal of all stray/feral animals and dog park for residents with pets. More homeowners and less renters.
  - Bring in downtown density and prosperity into Campbell Park. Create walkable retail
  - Have more police presence, enforce code compliance, stricter noise ordinance.
  - Get rid of drugs and crime
  - More police presence. Dog park in the park. More trees. Coffee shops.
  - Code enforcement in place. Assertive and active police handling nuisance housing by sending letter when criminal activity, Residents heard and action taken, A plan to handle slumlords and get their attention to maintain property, Help with new zoning NTM
  - No building of multi-unit homes (on vacate lots). Build a dog park
  - 1) Get rid of slumlords 2) Pare the alleys 3) give each home their own trash containers 4) Improve retail on Martin Luther King & 16th St
  - No new apts., tri-plex and duplex on vacate lots. Reduce all crime. Build dog park
  - More cops. More money assistance to fix up homes. Individual trash cans instead of alley cans. Speed bumps.
     Sidewalks. Need popular businesses along Martin Luther King S and 16th ST S
  - Demolished Citrus Grove Apartment Complex. The sanitation department doing a better job in regular trash collection weekly. Road improvements. Do not allow multi-units to be built on vacate lots throughout the neighborhood
  - Getting rid of drug activity. Sanitation dept. doing a better job with trash pickup. To allow no multi-units to be built on vacate lots. To keep neighborhood as mostly single-family homes. Need roads improvements. Need dog park
  - Additional trash containers to help with trash
  - Flatten the speed humps along 11th
  - Add more scooter parking along 7th Ave
  - Add a bigger and more accessible pedestrian bridge across 5th Ave to connect to Park
  - ...continued on next page...





# C - Raw Input & Feedback (cont.)

#### ROUND 1 INPUT (cont.) -

- 5) What are some ways that you think the Campbell Park neighborhood can be improved and/or address your concerns? (cont.)
  - Add park parking
  - Add a crosswalk at 9th and Dr. Martin Luther King Jr St
  - Hold on to history and where we came
  - Make Martin Luther King 2-ways (traffic calming)
  - "Complete streets"; Make Martin Luther King safer for bikes/peds
  - Add a dog park somewhere in Campbell Park area
  - Add trees along 7th Ave
  - Vacate or return to use the alley at the west end of 8th Ave S
  - Better define and maintain 14th St
  - Get rid of the dogfighting
  - Better define and maintain 12th St
  - Add a retail coffee shop along 7th Ave near 12th St
  - Provide a better connection to Downtown from the Park
  - No multi-units on vacate lots
  - Better define and maintain the road lines and brim of 10th St
  - Vacate or return to use the alley at the east end of 8th Ave S and 7th Ave
  - Add bike lanes along Dr. Martin Luther King Jr St

The second round of input built from the first and presented focus-categories for participants to review and collaborate with subject-matter experts to develop tangible goals and ideas towards the betterment of Campbell Park. The below lists represent the raw feedback received from the community. Recommendations made in this report reflect a review of these considerations through the perspective of City staff related to each of the respective categories.

#### **ROUND 2 INPUT -**

#### 1) Community Safety

- A. Things that make Campbell Park residents happy to live here
  - Police are doing a great job/professional
  - Occasional police car drive-bys and presence are effective
- B. Things that have residents concerned...
  - Drug activity (constant influx of buyers playing music too loud, causing traffic, speeding, and roaming streets)
  - Gun violence (shootings)
  - Dog fighting (animal control midmorning weekends)
  - Criminal youth
  - Feral cats and other stray animals
  - Level of police activity (both sides: some too much, others, not enough)
- C. What are some ways the neighborhood can be enhanced in the future?
  - Implement a Neighborhood Watch program
  - More strict code enforcement on street
  - Focus on crime prevention/removal (drugs and dog fighting)
  - Increase police presence
  - Increase resident neighborhood engagement with the City, police, and neighborhood association; Police should work to build relationships with law-abiding citizens
  - Remove stray animals (work w/ local shelters/County or St. Pete PAWS)





# C - Raw Input & Feedback (cont.)

#### ROUND 2 INPUT (cont.) -

- 1) Community Safety (cont.)
  - C. (Cont.) What are some ways the neighborhood can be enhanced in the future?
    - Tips for Being a Good Neighbor "become neighborly neighbors instead of pseudo-codes staff"
    - Encourage residents to sign up for Eagle Eye
    - Increase security camera presence through business development
    - "Discipline directs your future"
    - "Crime Prevention Through Environmental Design"
    - More lighting (street, highway, overpass)
    - Programs for youth (requirement if arrested)
    - Court system stronger penalties/impacts
    - Encourage residents to call non-emergency or 911
    - Invest in Shots Spotter; Crime watch and "if you see something, say something"
    - 2nd chance program
    - Research other options (legislation, court watch) for more impact
    - Parents should be responsible for their children's crime
    - Continue Nuisance abatement
    - Improve lighting, police presence + feelings of safety Empty at night

#### 2) Community & Economic Development

- A. Things that make Campbell Park residents happy to live here
  - Access to downtown/Central Ave businesses, restaurants, and hospital
  - Access to school
- B. Things that have residents concerned...
  - \*School is not very good (lots of agreement)
  - Being neglected/forgotten by City Council and the Rays
  - General poverty
  - Lack of community involvement
- C. What are some ways the neighborhood can be enhanced in the future?
  - Increase walkable retail/business presence\* along Martin Luther King Jr. St, 7th St, and 16th (popular coffee shops, grocery stores) much like downtown - Pharmacy (lots of agreement)
  - Focus on Campbell Park history and origins
  - More workforce opportunities for youth
  - \*Remove barriers to integrate access to downtown (I-75)
  - Connect sidewalks
  - Increase recreational programming for youth tie this to the Rays
  - Construct a community building
  - Improve the schools
  - Campbell Park Head Start
  - Promote + develop local business tie this to St. Pete Greenhouse
  - Facilitate access to downtown and develop perimeter
  - Corridor areas with a few convivence stores and shopping centers
  - Allow businesses along 16th + Martin Luther King w/ parking
  - Developers need to benefit the neighborhood and bring youth development as well
  - Workforce options for youth





# C - Raw Input & Feedback (cont.)

#### ROUND 2 INPUT (cont.) -

- Housing & Community Character
  - A. Things that make Campbell Park residents happy to live here
    - Neighborhood association, diversity, progressiveness
    - Land and housing affordability
    - Old-styled homes and brick roads
    - Primarily single-family oriented neighborhood
    - Green spaces and trees
    - High/dry location (low flood/hurricane effects)
  - B. Things that have residents concerned...
    - Multi-family unit development (emphasis on Citrus Grove)
    - Gentrification
    - Trash, litter, debris throughout neighborhood streets, yards, and alleys
    - Curb appeal (property yard maintenance/upkeep)
    - Noise violations
    - Code enforcement
    - Home dilapidation
    - Rent vs own ratio is too high
    - Too many vacant lots (don't want multiple units on them)
  - C. What are some ways the neighborhood can be enhanced in the future?
    - Remove slumlords
    - Provide additional trash receptacles and community trash disposal education
    - Add more trees\*
    - Enforce maintenance codes more strictly
    - Change zoning from NT-2 to NTM
    - Prevent additional multi-family unit housing construction
    - Increase focus and collaboration with City regarding neighborhood beautification
    - Increase number of owners vs renters
    - NT-4 zone along 7th A/S
    - Illegal dumping install fences to stop dumping/code change; more enforcement
    - Funding for home ownership
    - Support NTM zoning inside neighborhood + modified version of NTM less dense + maybe some small commercial
    - Long-term residents are likely not to support multi-family within the neighborhood but may be receptive to development around perimeter
    - Overgrown vegetation
    - Improve sanitation services, trash pickups
    - Homes built (non apartment) on empty lots

#### 4) Parks & Recreation

- A. Things that make Campbell Park residents happy to live here
  - Access to beautiful parks
  - Rec center facilities, sports, and programs
  - Love the walking paths
- B. Things that have residents concerned...
  - Keep the grounds safe for the kids
  - Litter within parks
  - Lighting within parks goes off too early





# C - Raw Input & Feedback (cont.)

#### ROUND 2 INPUT (cont.) -

- 4) Parks & Recreation (cont.)
  - C. What are some ways the neighborhood can be enhanced in the future?
    - Add a dog park Not enough space for dog parks
    - Increase available parking for park access Tree presence would not allow more parking
    - Foliage on Avenues (SPTO)
    - Community gardens can implement at schools to capture kids' attention
    - Include a pavilion for the skatepark
    - Add trash cans to address litter concern
    - Maintain the Rec Center and youth activities

#### 5) Transportation

- A. Things that make Campbell Park residents happy to live here
  - Access to I-275/major highways
  - Able to commute via walking and biking
  - Demonstrated support for current traffic plan
  - Speed bumps within neighborhood appear effective
- B. Things that have residents concerned...
  - Speed bumps along 11th Ave are ineffective (lots of disagreement)
  - Drug activity causes traffic issues
  - Unpaved alleys
  - Alley between 9th and 10th Ave between 9th and 10th St
  - Also traffic slowing techniques in alleys. Have seen people speeding through; one speeder shattered my neighbors' recycling can.
  - Poor lighting in many areas Specifically at crossing locations (9th Ave and 9th St)
  - Additional parking units will cause issues

#### C. What are some ways the neighborhood can be enhanced in the future?

- Make Martin Luther King Jr. St safer for pedestrians and bicyclists by implementing "complete streets"; Bike lanes, traffic calming, consider 2-way\* transition!!!
- Pave the unused alleys
- Add a pedestrian bridge across 5th Ave to connect to park
- Add scooter\* parking along 7th Ave
- Better define and maintain neighborhood streets (road lines and pavement repair)
- Flatten speed bumps (lots of disagreement)
- Add/maintain more sidewalks (I.e. 11th Ave S between Martin Luther King and 16th St S)
- Senior transportation reduce time between bus intervals and provide better service
- Install speed bump at James Ave (close to Martin Luther King)
- More bike lanes
- Would like to better lighting/reflectors so we can better see cyclists/pedestrians at night.
- Establish continuous transportation facilities for peds/bikes and other vulnerable users
- Fill in lighting gaps
- Open and maintain unused alley ways to allow pedestrian and bicycle traffic





| Name of Development                                   | Address   | Total<br>Number<br>of Units | 0-30% AMI<br>(& 33%<br>AMI)<br>UNITS | <50%<br>AMI Units | <60%<br>AMI Units | <80%<br>AMI<br>Units | 80-<br>120%<br>AMI<br>Units | Funding Req.<br>From City | HOME        | SHIP      | LHAF                 | Other City<br>(CRA/HCIP)   | City Penny              | Econ Stab or<br>ARPA*      | Other - Non City<br>Funding<br>Assistance | Current Status  | Type of Units                       |
|---|---|-----------------------------|--------------------------------------|-------------------|-------------------|----------------------|-----------------------------|---------------------------|-------------|-----------|----------------------|----------------------------|-------------------------|----------------------------|---|---|-------------------------------------|
| Burlington Place                                      | 3155 Burlington<br>Ave N                                | 53                          |                                      | 53                |                   |                      |                             | \$90,000                  |             | \$90,000  |                      |                            |                         |                            | \$12,339,117                              | Complete -CO 2017   | New                                 |
| Burlington Post                                       | Burl. Ave & 32nd<br>St N                                | 90                          |                                      | 8                 | 78                |                      | 4                           | \$90,000                  |             | \$90,000  |                      |                            |                         |                            | \$17,754,470                              | Complete 2018   | New                                 |
| The Preserves at Clam                                 |   |                             |                                      |                   |                   |                      |                             |                           |             |           |                      |                            |                         |                            |   | ·   |                                     |
| Bayou Phases I & II<br>The Preserves at Clam          | 4110 34th Ave S   | 16                          |                                      | 16                |                   |                      |                             | \$970,590                 | \$970,590   |           |                      |                            |                         |                            | \$1,818,000                               | Complete 2019   | New                                 |
| Bayou 3<br>Skyway Lofts (aka Avery                    | 4146 34th Ave S<br>3319 39th Ave.                       | 8                           |                                      | 8                 |                   |                      |                             | \$481,093                 | \$481,093   |           |                      |                            |                         |                            | \$962,186                                 | CO issued 6/24/20   | New                                 |
| Commons)  | South   | 65                          | 10                                   |                   | 42                | 13                   |                             | \$90,000                  |             |           | \$90,000             |                            |                         |                            | \$15,434,149                              | Complete - CO 2/28/2022   | New                                 |
| Delmar Terrace  | 745 Delmar<br>Terrace South<br>506 Grove St             | 65                          | 33                                   |                   | 32                |                      |                             | \$334,000                 |             |           |                      | \$334,000                  |                         |                            | \$22,031,984                              | Temp CO issued 1/28/22  | New<br>Demo & New                   |
| Butterfly Grove                                       | North<br>SW Corner of                                   | 20                          |                                      | 20                |                   |                      |                             | \$75,000                  |             |           |                      | \$75,000                   |                         |                            | \$5,164,600                               | Complete - CO 3/23/2022   |                                     |
| The Shores Apt  | 26th Ave S and<br>31st St. S                            | 51                          | 5                                    |                   | 46                |                      |                             | \$567,500                 |             |           |                      | \$567,500                  |                         |                            | \$11,057,703                              | Temp. CO issued 8/12/22<br>(2 units pending)  | New                                 |
| VOA's Innovare  | 846 5th Av S  | 51                          | 4                                    | 8                 | 39                |                      |                             | \$75,000                  |             |           |                      | \$75,000                   |                         | \$3,426,166                | \$15,239,643                              | Under Construction - *ARPA inflation funding approved 10/20/22                              | New                                 |
| Bayou Pass  | 3201 6th Street<br>South                                | 10                          |                                      | 10                |                   |                      |                             |                           | \$111,000   |           |                      |                            |                         |                            |   | CC approved preservation<br>1/07/2021   | preservation<br>thru<br>1/01/2031   |
| CHAF  | 1825 13th S/S,<br>1861 13th S/S,<br>936 23rd A/S        | 6                           |                                      |                   |                   |                      | 6                           |                           |             |           |                      | \$60,000                   |                         |                            |   | Complete 9/21/21  | New                                 |
| Whispering Pines                                      | 2655 54th Ave S   | 20                          |                                      | 20                |                   |                      |                             | \$910,000                 | \$910,000   |           |                      |                            |                         |                            | \$4,796,585                               | FHFC approved 4/30/21,<br>City 2/17/22.*FHFC,<br>HOME, PC inflation<br>funding under review | New                                 |
| Founders Point  | 2901 31st Street<br>South                               | 15                          | 3                                    | 12                |                   |                      |                             | \$75,000                  | \$320,817   |           |                      | \$75,000                   |                         |                            | \$3,964,500                               | FHFC awarded funding<br>4/29/2022.  | New                                 |
| Arya New NE   | 5475- 3rd Lane<br>North                                 | 415                         |                                      |                   |                   | 59                   | 66                          | \$1,000,000               |             |           |                      |                            |                         | \$1,000,000                | \$97,000,000                              | Council approved 7/15/21. Permits in Process  | New                                 |
|   | 1245 Jordan Park  |                             |                                      |                   |                   |                      |                             |                           |             |           |                      |                            |                         |                            |   |   | 60 New/& 206                        |
| Jordan Park   | Strret South  | 266                         | 40                                   |                   | 226               |                      |                             |                           |             |           |                      | \$2,000,000                |                         |                            | \$91,600,725                              | Ground breaking 1/28/22  City Penny Land Acquisition closed 7/21/22-                        |                                     |
| Bear Creek- elderly                                   | 635-64th Street<br>South                                | 85                          | 13                                   |                   | 56                | 16                   |                             |                           |             |           | \$290,000            | \$320,000                  | \$1,950,000             | \$4,000,000                | \$22,880,568                              | *ARPA inflation funding<br>approved 10/20/22  | New                                 |
| Sixteenth Square                                      | 1600 block of Dr.<br>Martin Luther King<br>Jr. S. South | 11                          |                                      |                   |                   |                      | 11                          |                           |             |           |                      | \$286,000                  |                         |                            | \$2,314,000                               | Under Construction  | New<br>townhomes                    |
| Russell Street  | 1701, 1715, 1729<br>Russell St. S                       | 12                          |                                      |                   | 12                |                      |                             |                           |             |           |                      |                            |                         | \$750,000                  |   | Under Renovation  | preservation<br>through<br>2/4/2052 |
| Shell Dash  | 12th Avenue &<br>16th St. South                         | 10                          |                                      |                   |                   | 10                   |                             |                           |             |           |                      | \$1,075,000                |                         |                            |   | CC approved 3/10/2022,<br>permit in process   | New                                 |
| Orange Station  | 1300 1st Ave N  | 103                         |                                      |                   |                   |                      | 42                          |                           |             |           |                      |                            |                         |                            |   | CDA Development<br>Agreement for former<br>police station site 8/27/20                      | New                                 |
| Fairfield Apartments                                  | 3200 Fairfield<br>Avenue South                          | 264                         |                                      | 53                |                   | 67                   | 144                         |                           |             |           |                      | \$2,281,689                |                         |                            | \$5,600,000                               | approved BOCC 5/10/22<br>CRA 7/05/22 City Council<br>Approval 8/18/22                       | New                                 |
| Citrus Grove  | 731 15th St. S  | 84                          |                                      |                   | 84                |                      |                             |                           |             |           |                      | \$1,420,708                |                         |                            |   | approved at CRA 7/05/22 -<br>CC approval 8/18/22  | preservation                        |
| Skyway Lofts II                                       | 3800 34th St S  | 66                          | 12                                   | 0                 | 38                | 16                   |                             |                           |             |           |                      |                            |                         | \$6,500,000                | \$12,950,550                              | CC approved 10/20/22<br>CC approved 10/20/22 -  | new                                 |
| Archway Flats on 4th                                  | 106th Ave & 4th<br>St. N.                               | 64                          | 10                                   |                   | 44                | 10                   |                             |                           |             |           |                      | \$610,000                  |                         |                            | \$22,576,961                              | future request pending if<br>win 9%   | new                                 |
| SPHA- Ed White<br>Vincentian Village                  | 2331 9th Ave N<br>401 15th St N                         | 70<br>73                    | 4                                    | 11                | 70<br>58          |                      |                             |                           |             |           |                      |                            | \$3,000,000             | \$5,938,214<br>\$1,000,000 | \$14,551,214<br>\$27,629,032              | CC approved 10/20/22<br>CC approved 10/20/22  | new<br>new                          |
| City Funding  | APPROVED  | 1993                        | 134                                  | 219               | 825               | 191                  | 273                         | \$4,758,183               | \$2,793,500 | \$180,000 | \$380,000            | \$9,179,897                | \$4.050.000             | \$22,614,380               | \$407,665,987                             |   |                                     |
| Approved  Burlington Post II                          | 3100 Burlington<br>Ave. N.                              | 75                          | 134                                  | 0                 | 39                | 24                   | 213                         | φ+,/ 20,183               | \$2,733,5UU | φ100,000  | 430U,UUU             | \$9,179,897<br>\$2,685,875 | φ <del>+</del> ,350,000 | \$22,614,380               | \$20,689,145                              | CC approved ARPA<br>10/20/22 - CRA approval<br>11/10 CC                                     | new                                 |
| Habitat Townhomes                                     | 1800 blk 18th Ave                                       | 10                          |                                      |                   | 12                |                      |                             |                           |             |           |                      | \$1,425,000                |                         |                            |   | Negotiating Term Sheet<br>with Habitat. 11/01 CAC &<br>11/10 CC                             |                                     |
|   | 2100 blk 18th Ave                                       | 12                          |                                      |                   | 12                |                      |                             |                           |             |           |                      |                            |                         |                            |   | Negotiating Term Sheet with Habitat 11/01 CAC &   |                                     |
| Habitat Townhomes Under Review                        | S<br>PENDING  | 131                         | 12                                   | 0                 | 95                | 24                   | 0                           | 0                         | 0           | 0         | 0                    | \$725,000<br>\$4,835,875   | 0                       | \$2,939,125                | \$20,689,145                              | 11/10 CC  | New                                 |
|   |   |                             |                                      |                   |                   |                      |                             |                           |             |           |                      |                            |                         |                            |   |   |                                     |
| Total approved &<br>pending (includes<br>some market) | COMBINE<br>APPROVED &<br>PENDING                        | 2124                        | 146                                  | 219               | 920               | 215                  | 273                         | \$4,758,183               | \$2,793,500 | \$180,000 | \$380,000            | \$14,015,772               | \$4,950,000             | \$25,553,505               | \$428,355,132                             |   |                                     |
|   |   |                             | 1,500                                | at or b           | elow 80% /        | AMI                  | 273                         | at or below               | 120%AMI     | 1,773     | combined Aff &<br>WF | 351                        | units not<br>restricted | 2,124                      |   |   |                                     |
| For Ten Year Plan<br>Report <sup>^</sup>              |   |                             | 1,345                                | at or b           | elow 80% /        | AMI                  | 269                         | at or below               | 120%AMI     | 1,614     | combined Aff &<br>WF | 351                        | units not<br>restricted | 1,614                      | 0   |   |                                     |
| Revised   | 12/29/2022  |                             |                                      |                   |                   |                      |                             |                           |             | _         |                      | -                          |                         |                            |   |   |                                     |

## AWARDS, EXPENDITURES AND ACCOMPLISHMENTS OVER A THREE YEAR PERIOD CDBG, CDBG-CV, ESG, ESG-CV, HOME, NSP, SHIP, SSCRA

|  |   |                    | FY                                     | 2023  |   |                    | FY 20                                   |       |  |                    | FY 202                                  | 21    |  |                  | GRAND TO          | AL                               |
|--|---|--------------------|--|-------|---|--------------------|---|-------|--|--------------------|---|-------|--|------------------|-------------------|----------------------------------|
| Title/Strategy   | Description   | Approved<br>Budget | Expended as of<br>November 30,<br>2022 | Goals | Accomplishments as of November 30, 2022 | Approved<br>Budget | Expended as of<br>September 30,<br>2022 | Goals | Accomplishments<br>as of September<br>30, 2022 | Approved<br>Budget | Expended as of<br>September 30,<br>2021 | Goals | Accomplishments as of September 30, 2021 | Total<br>Awarded | Total<br>Expended | Total Goals /<br>Accomplishments |
| NSP New Construction   | Construction of new homes - Bright<br>Community Trust, St. Jude Great<br>Commision CDC and East Tampa<br>Business & Civic Association   | 0                  | 0                                      | 0     | 0                                       | 0                  | 0                                       | 0     | 0  | 0                  | 0                                       | 0     | 0  | 0                | 0                 | 0                                |
| Habitat for Humanity *   | City assisted Habitat to purchase lots for housing  | 0                  | 0                                      | 0     | 0                                       | 100,000            | 0                                       | 5     | 0  | 100,000            | 28,000                                  | 5     | 4  | 200,000          | 28,000            | 4                                |
| Housing Counseling -<br>Multiple Agencies  | Homebuyer education and foreclosure prevention city-wide  | 75,000             | 0                                      | 125   | 30                                      | 50,000             | 7,070                                   | 100   | 61   | 25,000             | 29,640                                  | 100   | 231                                      | 150,000          | 36,710            | 322                              |
| Purchase Assistance *  | Down payment and closing cost assistance city-wide  | 1,575,000          | 1,067,900                              | 54    | 15                                      | 980,841            | 383,000                                 | 62    | 14   | 546,791            | 511,286                                 | 39    | 29                                       | 3,102,632        | 1,962,186         | 58                               |
| Housing Accessibility *  | Disabled Retrofit city-wide   | 150,000            | 0                                      | 10    | 0                                       | 150,000            | 5,733                                   | 20    | 0  | 75,000             | 123                                     | 17    | 1  | 375,000          | 5,856             | 1                                |
| Rehabilitation Assistance *  | Repair Code citable items city-wide   | 916,851            | 373,103                                | 51    | 11                                      | 1,002,922          | 384,310                                 | 31    | 16   | 925,000            | 618,016                                 | 19    | 30                                       | 2,844,773        | 1,375,430         | 57                               |
| Façade Improvements -<br>SSCRA *   | Façade improvements - ext painting, residing/cleaning, masonry/stucco repair/replacement, replace/repair awnings/shutters, repair doors/windows, repair/restructure front porch/stoops, ext code violations, repair/replace fencing, repair/replace accessibility ramps | 400,000            | 46,045                                 | 50    | 2                                       | 200,000            | 96,664                                  | 21    | 18   | 200,000            | 87,259                                  | 21    | 9  | 800,000          | 229,968           | 29                               |
| Multi-Family   | New Construction/Preservation   | 979,275            | 0                                      | 65    | 0                                       | 0                  | 0                                       | 0     | 0  | 0                  | 0                                       | 0     | 0  | 979,275          | 0                 | 0                                |
| Single-Family New<br>Construction to Assist<br>Developers with matching<br>funds - SSCRA | Construct new homes to be sold to a first-time, income eligible homebuyer within 12 months of construction completion   | 750,000            | 148,750                                | 30    | 8                                       | 300,000            | 45,000                                  | 30    | 3  | 300,000            | 670,750                                 | 30    | 10                                       | 1,350,000        | 864,500           | 21                               |
| Community Housing<br>Development Organization -<br>PAL                                   | Acquisition of property for construction of 20 units of affordable rental housing (Whispering Pines)  | 0                  | 0                                      | 0     | 0                                       | 0                  | 0                                       | 0     | 0  | 150,000            | 0                                       | 20    | 0  | 150,000          | 0                 | 0                                |
| Community Housing Development Organization - Bright Community Trust                      | Develop 2 homes on NSP lots and other vacant land to be sold to first-time homebuyers at or below 80% mfi   | 237,711            | 0                                      | 1     | 0                                       | 0                  | 0                                       | 0     | 0  | 380,000            | 0                                       | 2     | 0  | 617,711          | 0                 | 0                                |
| Boley Centers *  | Rental vouchers for homeless persons city-wide  | 287,400            | 0                                      | 25    | 0                                       | 287,400            | 233,981                                 | 25    | 19   | 230,480            | 282,598                                 | 25    | 23                                       | 805,280          | 516,579           | 42                               |
| Boley Centers  | Rental assistance to households at-risk of becoming homeless  | 0                  | 0                                      | 0     | 0                                       | 0                  | 0                                       | 0     | 0  | 1,782,809          | 941,412                                 | 140   | 107                                      | 1,782,809        | 941,412           | 107                              |
| Catholic Charities *   | Rental assistance to households at-risk of becoming homeless  | 40,000             | 17,322                                 | 20    | 7                                       | 40,000             | 20,600                                  | 20    | 12   | 1,678,924          | 598,668                                 | 140   | 95                                       | 1,758,924        | 636,590           | 114                              |
| Tetra Tech   | Rental assistance to households at-risk of becoming homeless  | 0                  | 0                                      | 0     | 0                                       | 0                  | 6,479,193                               | 0     | 1,148  | 12,196,406         | 5,358,018                               | -     | 689                                      | 12,196,406       | 11,837,211        | 1,837                            |
|  | TOTAL HOUSING   | 5,411,237          | 1,653,121                              | 431   | 73                                      | 3,111,163          | 1,176,358                               | 314   | 1,291  | 6,394,004          | 3,767,752                               | 558   | 1,228                                    | 14,916,404       | 6,597,231         | 2,592                            |

<sup>\*</sup> Approved budget reflects new funding only, prior year(s) funding is also being utilized

|  |   |                 | FY 2                                   | N23   |   | ARPA, CDBG         | , CDBG-CV, ESG a<br>FY 2                |       |  |                    |   | FY 2021 |  |                  | GRAND TO          | ΓΛΙ                      |
|--|---|-----------------|--|-------|---|--------------------|---|-------|--|--------------------|---|---------|--|------------------|-------------------|--------------------------|
|  |   |                 |  | 023   | Accomplishments                               |                    | 1                                       | 022   | Accomplishments                          |                    | Eveneded as of                          | F1 2021 |  |                  | GRAND TO          | IAL                      |
| Title/Strategy                           | Description   | Approved Budget | Expended as of<br>November 30,<br>2022 | Goals | Accomplishments<br>as of November<br>30, 2022 | Approved<br>Budget | Expended as of<br>September 30,<br>2022 | Goals | Accomplishments as of September 30, 2022 | Approved<br>Budget | Expended as of<br>September 30,<br>2021 | Goals   | Accomplishments<br>as of September<br>30, 2021 | Total<br>Awarded | Total<br>Expended | Total<br>Accomplishments |
| PUBLIC SERVICE                           |   |                 |  |       |   |                    |   |       |  |                    |   |         |  |                  |                   |                          |
| AIDS Services Association of<br>Pinellas | Operating support for HIV/AIDS program 3050 1st Avenue South  | 0               | 0                                      | 0     | 0   | 0                  | 0                                       | 0     | 0  | 36,973             | 11,787                                  | 80      | 39   | 36,973           | 11,787            | 39                       |
| Bay Area Legal Services                  | Provide legal aide services to households facing eviction   | 0               | 14,693                                 | 0     | 8   | 135,000            | 20,441                                  | 200   | 0  | 0                  | 0                                       | 0       | 0  | 135,000          | 35,134            | 8                        |
| Boley Centers - Case<br>Management       | Case management and wrap around services for permanent supportive housing   | 0               | 17,196                                 | 75    | 18  | 1,000,000          | 16,249                                  | 75    | 13                                       | 0                  | 0                                       | 0       | 0  | 1,000,000        | 33,445            | 31                       |
| Boley Centers                            | Operating support for safe haven - 555<br>31st Street South   | 46,300          | 0                                      | 25    | 20  | 58,577             | 58,577                                  | 25    | 39                                       | 55,000             | 55,000                                  | 23      | 36   | 159,877          | 113,577           | 95                       |
| Catholic Charities                       | Operating support for Pinellas HOPE -<br>5726 126th Avenue North  | 30,149          | 0                                      | 760   | 117   | 38,573             | 38,573                                  | 1000  | 174                                      | 40,000             | 40,000                                  | 1,000   | 247  | 108,722          | 78,573            | 538                      |
| Catholic Charities *                     | Rapid re-housing assistance to homeless persons city-wide over a 12 months  | 0               | 0                                      | 0     | 0   | 0                  | 12,322                                  | 0     | 0  | 250,000            | 0                                       | 25      | 0  | 250,000          | 12,322            | 0                        |
| CASA                                     | Operating support for emergency<br>shelter confidential location  | 41,859          | 0                                      | 428   | 88  | 61,995             | 47,428                                  | 479   | 100                                      | 86,056             | 65,849                                  | 600     | 503  | 189,910          | 113,277           | 691                      |
| Community Law Program                    | Provide legal aide services to<br>households facing eviction  | 0               | 6,643                                  | 0     | 10  | 0                  | 144,630                                 | 0     | 10                                       | 137,500            | 55,687                                  | 100     | 25   | 137,500          | 206,961           | 45                       |
| Directions for Living                    | Rapid re-housing assistance to homeless persons city-wide over a 12 months  | 0               | 0                                      | 0     | 0   | 0                  | 219,188                                 | 0     | 0  | 600,000            | 0                                       | 36      | 0  | 600,000          | 219,188           | 0                        |
| Directions for Living                    | Temporary hotel/motel vuchers where no appropriate emergency shelter beds are available   | 0               | 0                                      | 0     | 0   | 150,000            | 38,708                                  | 12    | 16                                       | 0                  | 0                                       | 0       | 0  | 150,000          | 38,708            | 16                       |
| Gulfcoast Legal Services                 | Provide legal aide services to households facing eviction   | 0               | 400                                    | 0     | 1   | 0                  | 18,382                                  | 0     | 106                                      | 98,267             | 1,099                                   | 30      | 1  | 98,267           | 19,881            | 108                      |
| Homeless Leadership<br>Alliance          | Operating support for PHMIS Information Network   | 59,503          | 1,717                                  | 0     | 0   | 60,220             | 60,220                                  | 0     | 0  | 61,692             | 56,662                                  |         | 548  | 181,415          | 118,599           | 548                      |
| Homeless Leadership<br>Alliance          | Provide services to prevent an divert households from becoming homeless.  | 0               | 27,554                                 | 0     | 8   | 0                  | 58,383                                  | 0     | 25                                       | 258,612            | 0                                       | 50      | 0  | 258,612          | 85,938            | 33                       |
| Homeless Leadership<br>Alliance          | Provide assistance to prevent homelessness  | 0               | 6,748                                  | 0     | 35  | 160,302            | 9,930                                   | 55    | 0  | 0                  | 0                                       | 0       | 0  | 160,302          | 16,678            | 35                       |
| Hope Villages of America                 | Deliver food to locations where the<br>impact of COVID has imposed a food<br>insecurity .   | 0               | 34,068                                 | 0     | 762   | 0                  | 46,304                                  | 0     | 4,409                                    | 88,302             | 0                                       | 3,000   | 0  | 88,302           | 80,372            | 5,171                    |
| Isaiah's Place                           | Provide funding to feed the homeless  | 15,000          | 0                                      | 500   | 0   | 0                  | 0                                       | 0     | 0  | 0                  | 0                                       | 0       | 0  | 15,000           | 0                 | 0                        |
| New Frontiers                            | Operating support for 12 step program<br>for recovering alcoholics and<br>substance abuse - 440 Roser Park<br>Drive South                                     | 5,148           | 0                                      | 35    | 19  | 5,000              | 5,000                                   | 50    | 48                                       | 5,000              | 5,000                                   | 150     | 35   | 15,148           | 10,000            | 102                      |
| Pinellas Opportunity Counci              | Assist the elderly with house cleaning and yard work city-wide  | 39,721          | 0                                      | 45    | 0   | 40,573             | 40,573                                  | 47    | 243                                      | 30,000             | 30,000                                  | 36      | 119  | 110,294          | 70,573            | 362                      |
| Salvation Army                           | Create a one-stop center for providing<br>job and resource services to homeless<br>residents, clients and overall low/mod<br>persons at 1400 4th Street South | 25 1/18         | 0                                      | 756   | 0   | 0                  | 0                                       | 0     | 0  | 0                  | 0                                       | 0       | 0  | 25,148           | 0                 | 0                        |

|                                    |  | 023             |                                  |       | FY 2                                    | 022                |   |       |  | FY 2021            |   |       | GRAND TO                                 | ΓAL              |                   |                          |
|------------------------------------|--|-----------------|----------------------------------|-------|---|--------------------|---|-------|--|--------------------|---|-------|--|------------------|-------------------|--------------------------|
| Title/Strategy                     | Description  | Approved Budget | Expended as of November 30, 2022 | Goals | Accomplishments as of November 30, 2022 | Approved<br>Budget | Expended as of<br>September 30,<br>2022 | Goals | Accomplishments as of September 30, 2022 | Approved<br>Budget | Expended as of<br>September 30,<br>2021 | Goals | Accomplishments as of September 30, 2021 | Total<br>Awarded | Total<br>Expended | Total<br>Accomplishments |
| St. Petersburg Pregnancy<br>Center | Provide medical, wellness and program services to pregnant and parenting women and their partners and families.            | 0               | 0                                | 0     | 0                                       | 0                  | 12,363                                  | 0     | 49                                       | 12,363             | 0                                       | 817   | 0  | 12,363           | 12,363            | 49                       |
| St. Vincent dePaul                 | Provide funding to pay night shelter<br>staff salary and benefits - 401 15th<br>Street North                               | 59,344          | 0                                | 272   | 128                                     | 68,914             | 68,914                                  | 467   | see above                                | 71,989             | 71,989                                  | 556   | 538                                      | 200,247          | 140,903           | 666                      |
| St. Vincent dePaul                 | Rapid re-housing assistance to homeless persons city-wide over a 12 months   | 0               | 44,143                           | 0     | 49                                      | 0                  | 273,935                                 | 0     | 53                                       | 478,883            | 0                                       | 30    | 0  | 478,883          | 318,078           | 102                      |
| St. Vincent dePaul                 | Temporary hotel/motel vuchers where no appropriate emergency shelter beds are available                                    | 0               | 8,547                            | 0     | 16                                      | 0                  | 155,604                                 | 0     | 70                                       | 257,416            | 155,218                                 | 60    | 32                                       | 257,416          | 319,369           | 118                      |
| Westcare                           | Operating support for transitional<br>housing - 1735 Dr ML King Jr. Street<br>South  | 29,858          | 0                                | 100   | 0                                       | 32,427             | 32,427                                  | 250   | 109                                      | 58,630             | 58,630                                  | 319   | 105                                      | 120,915          | 91,057            | 214                      |
| Westcare                           | Operating support for inebriate<br>receiving center (Turning Point) - 1801<br>5th Avenue North, including COVID<br>funding | 29,858          | 0                                | 800   | 100                                     | 32,427             | 32,427                                  | 950   | 518                                      | 76,776             | 66,013                                  | 730   | 818                                      | 139,061          | 98,440            | 1,436                    |
|                                    | TOTAL PUBLIC SERVICE   | 341,740         | 144,512                          | 3,796 | 1,379                                   | 1,844,008          | 1,410,579                               | 3,610 | 5,982                                    | 2,703,459          | 672,934                                 | 7,642 | 3,046                                    | 4,889,207        | 2,228,026         | 10,407                   |

FY 2023 not all agreements have been executed as of the date of this report

#### **CAPITAL PROJECTS**

| Abundant Life Ministries<br>Fellowship | s Complete the construction of the multi<br>purpose outreach building   | 0      | 0 | 0    | 0   | 55,600.00  | 8,167.60  | 1500 | 19 | 0      | 0     | 0   | 0         | 55,600  | 8,168  | 19    |
|--|---|--------|---|------|-----|------------|-----------|------|----|--------|-------|-----|-----------|---------|--------|-------|
| Boley - Hays Facility                  | Replace flooring at 445 31st Street<br>North  | 49,240 | 0 | 200  | 0   | 0.00       | 0.00      | 0    |    | 0      | 0     | 0   | 0         | 49,240  | 0      | 0     |
| Brookwood Florida                      | Upgrade HVAC systems (FY 18);<br>upgrade/remodel 7; restrooms (FY 19);<br>and renovate laundry room and re-<br>seal parking lots (FY 20) at 901 7th<br>Avenue South     | 0      | 0 | 0    | 0   | 20,726.00  | 16,975.80 | 100  | 76 | 0      | 0     | 0   | 0         | 20,726  | 16,976 | 76    |
| CASA *                                 | Replace HVAC (FY 19) and replace<br>flooring (FY 20), parking lot paving (FY<br>21), and modernize elevator and roof<br>replacement (FY 22) at 1011 1st<br>Avenue North |        | 0 | 2300 | 240 | 149,500.00 | 75,095.30 | 500  | 7  | 25,500 | 167   | 500 | 839       | 195,000 | 75,263 | 1,086 |
| CASA                                   | Alternations to expand the crisis hotline room in order to social distance as a result of COVID   | 0      | 0 | 0    | 0   | 0.00       | 0.00      | 0    | 0  | 9,347  | 8,666 | 500 | see above | 9,347   | 8,666  | 0     |

|   |   |                 | FY 2                 | 2023  |                            | ARPA, CDBG | , CDBG-CV, ESG a<br>FY 2 |       |                             |           |                       | FY 2021 |                             |           | GRAND TO  | ΔΙ              |
|---|---|-----------------|----------------------|-------|----------------------------|------------|--------------------------|-------|-----------------------------|-----------|-----------------------|---------|-----------------------------|-----------|-----------|-----------------|
|   |   |                 | Expended as of       |       | Accomplishments            | Approved   | Expended as of           |       | Accomplishments             | Approved  | Expended as of        |         | Accomplishments             | Total     | Total     | Total           |
| Title/Strategy                                    | Description   | Approved Budget | November 30,<br>2022 | Goals | as of November<br>30, 2022 | Budget     | September 30,<br>2022    | Goals | as of September 30,<br>2022 | Budget    | September 30,<br>2021 | Goals   | as of September<br>30, 2021 | Awarded   | Expended  | Accomplishments |
| Catholic Charities                                | Install ultraviolet lights in A/C to filter<br>the air and kill bacteria, viruses, and<br>pathogens at 425 13th Avenue South<br>and 5726 126th Avenue North   | 0               | 0                    | 0     | 0                          | 0.00       | 8,156.00                 | 0     | 645                         | 10,210    | 54                    | 1,026   | 0                           | 10,210    | 8,210     | 645             |
| Catholic Charities                                | Construction of bathroom/showers at 5726 126th Avenue North as a result of COVID  | 425,000         |                      | 760   | 117                        | 0.00       | 0.00                     | 0     | 0                           | 0         | 0                     | 0       | 0                           | 425,000   | 0         | 117             |
| Dome District Apartments                          | Replace sliding glass doors and entry<br>doors at 1029 Burlington Avenue<br>North   | 0               | 0                    | 0     | 0                          | 49,970.00  | 48,035.50                | 18    | 160                         | 0         | 0                     | 0       | 0                           | 49,970    | 48,036    | 160             |
| Jordan Park Elementary<br>School (Plan Amendment) | Renovations to the property - 2392 9th<br>Avenue South  | 0               | 15,178               | 0     | 20                         | 0.00       | 576,414.16               | 0     | 114                         | 1,244,565 | 523,035               | 177     | 86                          | 1,244,565 | 1,114,628 | 220             |
| Louise Graham                                     | Installation of autmoatic hand dryers<br>and the purchase of supplies to<br>prevent the spread of COVID at 2301<br>3rd Avenue South and 2355 28th<br>Street South   | 0               | 0                    | 0     | 0                          | 0.00       | 10,325.00                | 0     | 0                           | 12,963    | 578                   | 72      | 102                         | 12,963    | 10,903    | 102             |
| Lutheran Services/Jordan<br>School                | Install ultraviolet lights in A/C to filter<br>the air and kill bacteria, viruses, and<br>pathogens at 2390 9th Avenue South,<br>and purchase of items to prevent the<br>spread of COVID  | 0               | 0                    | 0     | 0                          | 0.00       | 97,244.55                | 0     | see above                   | 85,454    | 0                     | 0       | see above                   | 85,454    | 97,245    | see below       |
| Operation PAR                                     | Multi-phase project beginning with dmeoliton of building  | 50,000          | 0                    | 150   | 0                          | 0.00       | 0.00                     | 0     | 0                           | 0         | 0                     | 0       | 0                           | 50,000    | 0         | 0               |
| R'Club - Happy Worker's Day<br>Care               | Construct an exerior canopy and fencing at 942 19th Street South  | 0               | 0                    | 0     | 0                          | 88,982.00  | 389.15                   | 58    | 0                           | 0         | 0                     | 0       | 0                           | 88,982    | 389       | 0               |
| Sanderlin Center                                  | Repairs and painting of th exterior (FY<br>18); and create additional parking<br>from existing green space (FY 20)  | 0               | 0                    | 0     | 0                          | 94,857.00  | 66,400.00                | 200   | 434                         | 0         | 0                     | 0       | 0                           | 94,857    | 66,400    | 434             |
| PARC - Cottages *                                 | Replace fencing and playground safe surface (FY 18); purchase/install a permanent generate (FY 19); renovate 2 bathrooms, re-texture ceilings, replace light fixtures (FY 20); renovate two bathrooms (FY 21); and renovated two bathrooms (FY 22) at 3025 76th Way North | 87,750          | 0                    | 16    | 16                         | 70,000.00  | 953.00                   | 16    | 48                          | 0         | 55,687                | 0       | 16                          | 157,750   | 56,640    | 80              |
| PARC - Bert Muller Home *                         | Repave two parking lots, replacement<br>of playground equipment, and security<br>camera upgrades (FY 20); renovate 24<br>bathrooms (FY 21); and renovate 24<br>bathrooms (FY 22) at 3190 75th Street<br>North   | 298,508         | 0                    | 48    | 48                         | 219,596.00 | 855.10                   | 48    | 4                           | 0         | 0                     | 0       | 0                           | 518,104   | 855       | 52              |

|   |   |                 | FY 2                                   | 023       |   | ,                  | FY 2                                    |       |  |                    |   | FY 2021 |  |                  | GRAND TO          | ΓAL                      |
|---|---|-----------------|--|-----------|---|--------------------|---|-------|--|--------------------|---|---------|--|------------------|-------------------|--------------------------|
| Title/Strategy  | Description   | Approved Budget | Expended as of<br>November 30,<br>2022 | Goals     | Accomplishments<br>as of November<br>30, 2022 | Approved<br>Budget | Expended as of<br>September 30,<br>2022 | Goals | Accomplishments as of September 30, 2022 | Approved<br>Budget | Expended as of<br>September 30,<br>2021 | Goals   | Accomplishments as of September 30, 2021 | Total<br>Awarded | Total<br>Expended | Total<br>Accomplishments |
| PARC - Life-Long Learning<br>Center                                   | Renovate 8 bathrooms and replace<br>windows with hurricane rated (FY 20);<br>Replacement of HVAC system at 3100<br>75th Street North (FY 21)  |                 | 0                                      | 0         | 0   | 0.00               | 37,780.50                               | 0     | 16                                       | 192,371            | 1,099                                   | 360     | 254                                      | 192,371          | 38,879            | 270                      |
| 16th Street South Corridor<br>Improvements                            | Alley paving between 9th and 18th<br>Avenue South   | 279,229         | 0                                      | 0         | Low/Mod Census                                | 0.00               | 0.00                                    | 0     | 0  | 0                  | 0                                       | 0       | 0  | 279,229          | 0                 | 0                        |
| 22nd Street South<br>Corridor/Deuces Live Main<br>Street Improvements | Improvements toinclude: construct a public park/plaza 22nd Street and 9th Avenue South, construct a public park/plaza 22nd Street and 5th Avenue South, convert 22nd Street between 9th & 11th Avenues, to a flush street-adding brick pavers, widening sidewalks, and adding enhanced streetscape. | 0               | 0                                      | 0         | Low/Mod Census                                | 0.00               | 1,666,110.99                            | 0     | Low/Mod Census                           | 2,378,082          | 0                                       | 0       | NRSA                                     | 2,378,082        | 1,666,111         | 0                        |
| Westcare - Turning Point *  | Purchase and installation of an emergency generator, replace windows, and bathroom/shower renovations (FY 21); and installation of new lighting ceiling tiles, insulation and flooring (FY 22) at 1801 5th Avenue North   | 58,658          | 0                                      | see above | see above                                     | 207,234.00         | 35.50                                   | 0     | see above                                | 0                  | 0                                       | 0       | 0  | 265,892          | 36                | 0                        |
| Westcare - Davis/Bradley *  | Renove restrooms replace flooring in<br>common areas and replace kitchen tile<br>(FY 21); and replace flooring in<br>hallways and residential rooms (FY 22)<br>at 1735 Dr ML King Jr Street South   | 60,409          | 0                                      | see above | see above                                     | 191,575.00         | 35.50                                   | 0     | see above                                | 0                  | 0                                       | 0       | 0  | 251,984          | 36                | 0                        |
|   | TOTAL CAPITAL PROJECTS  | 1,328,794       | 15,178                                 | 2,714     | 324   | 1,148,040          | 2,612,974                               | 2,440 | 1,523                                    | 3,958,492          | 589,286                                 | 2,635   | 1,297                                    | 6,435,326        | 3,217,438         | 3,144                    |
| GRAND TOTAL OF PUBL   | IC SERVICE AND CAPITAL PROJECTS   | 1,670,534       | 159,691                                | 6,510     | 1,703   | 2,992,048          | 4,023,553                               | 6,050 | 7,505                                    | 6,661,952          | 1,262,220                               | 10,277  | 4,343                                    | 11,324,534       | 5,445,464         | 13,551                   |

<sup>\*</sup> Approved budget reflects new funding only, prior year(s) funding is also being utilized

|       |      |      |         | 2019 | - 2023 \ | /acant | & Boar | ded Re | port C | ompari | son  |      |        |        |      |
|-------|------|------|---------|------|----------|--------|--------|--------|--------|--------|------|------|--------|--------|------|
|       |      |      | Citywid | le   |          |        | N      | 1idtow | 1      |        |      |      | Childs | s Park |      |
| Month | 2019 | 2020 | 2021    | 2022 | 2023     | 2019   | 2020   | 2021   | 2022   | 2023   | 2019 | 2020 | 2021   | 2022   | 2023 |
| JAN   | 192  | 162  | 137     | 106  | 71       | 80     | 75     | 73     | 49     | 37     | 31   | 27   | 18     | 16     | 9    |
| FEB   | 189  | 151  | 138     | 100  |          | 78     | 74     | 74     | 47     |        | 29   | 20   | 19     | 16     |      |
| MAR   | 187  | 143  | 125     | 93   |          | 78     | 70     | 68     | 46     |        | 29   | 18   | 18     | 16     |      |
| APR   | 178  | 142  | 123     | 98   |          | 72     | 72     | 64     | 47     |        | 30   | 18   | 18     | 17     |      |
| MAY   | 181  | 133  | 118     | 87   |          | 74     | 72     | 58     | 40     |        | 32   | 18   | 18     | 15     |      |
| JUNE  | 179  | 134  | 120     | 75   |          | 71     | 74     | 60     | 36     |        | 32   | 16   | 18     | 12     |      |
| JULY  | 181  | 132  | 123     | 77   |          | 74     | 73     | 60     | 38     |        | 31   | 17   | 19     | 11     |      |
| AUG   | 178  | 132  | 121     | 75   |          | 73     | 72     | 61     | 36     |        | 29   | 17   | 18     | 11     |      |
| SEPT  | 175  | 135  | 114     | 70   |          | 74     | 78     | 57     | 35     |        | 28   | 17   | 15     | 9      |      |
| OCT   | 169  | 136  | 107     | 72   |          | 73     | 79     | 54     | 37     |        | 28   | 18   | 15     | 9      |      |
| NOV   | 168  | 137  | 107     | 71   |          | 76     | 77     | 52     | 37     |        | 28   | 18   | 15     | 9      |      |
| DEC   | 164  | 134  | 109     | 69   |          | 74     | 75     | 52     | 36     |        | 27   | 18   | 16     | 9      |      |

| Eundina | CALIFORN |  |
|---------|----------|--|

| k   |   |                     |                              |                        |  |  |          |          |           |           |          |          | Funding Source | es   |  |              |      |            |                      |      |          |                        |                            |   |  |
|---|---|---------------------|------------------------------|------------------------|--|--|----------|----------|-----------|-----------|----------|----------|----------------|------|--|--------------|------|------------|----------------------|------|----------|------------------------|----------------------------|---|--|
|   | Program Goals H                                       | Fiscal Year to date |                              |                        |  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          |                        |                            |   | Total Funds                                      |
| ne<br>D. Approved Projects  | Program Goals H-<br>Household, P-<br>Persons, L-Loans | Accomplishm         | Total Budget                 | CDBG                   | CDBG-CV#1  | CDBG-CV#3  | HOME     | HOME-ARP | ARPA      | ESG       | ESG-CV#1 | ESG-CV#2 | NSP            | ERAP | SHIP   | SSCRA        | CHTF | HCIP       | Penny for Pinellas   | AHF  | GEN FUND | Total Expended         | Amount Remaining           | Commitments/Under<br>Contract           | Available to<br>Commit                           |
| Approved Projects   | reisons, L-Loans                                      | ents                | Total Budget                 | CDBG                   | CDBG-CV#1  | CDBG-CV#3  | HOME     | HOME-ARP | ARFA      | ESG       | ESG-CV#1 | ESG-CV#2 | NSP            | ERAF | SHIF   | 330104       | OHIF | HOIF       | reliny for rillellas | Arir | GENTOND  | Total Expellued        | Amount Kemaning            | Colleact                                | Commit   |
| Housing Programs  |   |                     |                              |                        |  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          |                        |                            |   |  |
| 1 Rehabilitation Assistance Program (RAP): S/F, O/O, <120% MFI  | 51 H  | 11                  | 2,974,633.00                 |                        |  |  | 0.00     |          |           |           |          |          |                |      | 241,533.25                                       | 131,570.10   |      |            |                      |      |          | 373,103.35             | 2,601,529.65               | 598,310.00                              | 2,003,219  |
| 2 Housing Accessibility Program: S/F, O/O, <120% MFI  | 10 H  |                     | 256,880.46                   |                        |  |  |          |          |           |           |          |          |                |      | 0.00   | 0.00         |      |            |                      |      |          | 0.00                   | 256,880.46                 | 18,880.46                               | 238,000  |
| 3 Purchase Assistance: S/F, H/B, <140% MFI  | 54 H  |                     | 2.832.736.20                 |                        |  |  |          |          |           |           |          |          |                |      | 608 300 00                                       | 459.600.00   |      |            |                      |      |          | 1.067.900.00           | 1,764,836.20               | 191 243 15                              | 1.573.593  |
| 4 Multi-Family Housing Development Program  | 65 H  | 15                  | 2,832,736.20<br>5,625,474.58 |                        |  |  | 0.00     | )        |           |           |          |          |                |      | 608,300.00                                       | 459,600.00   | 0.00 |            | 0.00                 | 0.00 |          | 1,067,900.00           | 5,625,474.58               | 191,243.15<br>290,384.05                |  |
| 5 Construction Warranty Program: S/F, O/O <120% MFI   | 2   |                     | 32,684.73                    |                        |  |  | 0.00     | 1        |           |           |          |          |                |      | 0.00   |              | 0.00 | 0.00       | 0.00                 | 0.00 |          | 0.00                   | 32,684.73                  | 0.00                                    |  |
| 6 Lead-Based Paint Testing/Abatement  | 0   |                     | 13,395.27                    |                        |  |  |          |          |           |           |          |          |                |      |  |              |      | 0.00       |                      |      |          | 0.00                   | 13,395.27                  | 0.00                                    | 13,395   |
| 7 Affordable Housing Property Acquisition and Site Preparation  | 235 H   |                     | 9,190,248.49                 |                        |  |  |          |          |           |           |          |          |                |      |  | 0.00         |      | 613,738.02 |                      |      |          | 613,738.02             |                            | 8,564,760.47                            | 11,750   |
| 8 Affordable Residential Property Improvement Grant   | 10 H  | <b>.</b>            | 378,274.00                   |                        |  |  |          |          |           |           |          |          |                |      |  | 0.00         |      |            |                      |      |          | 0.00                   | 378,274.00                 | 94,434.00                               |  |
| 9 Affordable Housing Redevelopment Loan Program   | 30 H  | 8                   | 9,531,114.12                 |                        |  |  |          |          |           |           |          |          |                |      |  | 1,443,589.95 |      |            |                      |      |          | 1,443,589.95           | 8,087,524.17<br>452,351.64 | 7,014,499.35                            |  |
| 10 Affordable Single-Family Façade Improvement Program 11 Affordable/Workforce Housing  | 50 H  | 2                   | 498,396.69<br>1,711,174.53   |                        |  |  |          |          |           |           |          |          |                |      |  | 46,045.05    |      | 75,000.00  |                      |      |          | 46,045.05<br>75,000.00 | 1,636,174.53               | 121,348.70<br>531,388.66                |  |
| 12 Homeownership Counseling / Foreclosure Prevention Counseling   | 125 P   | 30                  | 97,980.00                    |                        |  |  |          |          |           |           |          |          |                |      | 0.00   | 0.00         |      | 75,000.00  |                      |      |          | 75,000.00              | 97,980.00                  | 97,980.00                               |  |
| 13 Jordan Park Apartments   | 1201  | 30                  | 2.000.000.00                 |                        |  |  |          |          |           |           |          |          |                |      | 0.00   | 1.000.000.00 |      |            |                      |      |          | 1.000.000.00           | 1,000,000.00               | 97,980.00                               | 1.000.000  |
| 14 Community Development Housing Organization (CHDO) - Bright Community Trust   | 1 H   |                     | 677,595.01                   |                        |  |  | 0.00     |          |           |           |          |          |                |      |  | 1,000,000.00 |      |            |                      |      |          | 0.00                   | 677,595.01                 | 51,059.01                               |  |
|   |   |                     |                              |                        |  |  | 0.00     | 1        |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   |                            | 01,000.01                               |  |
| 15 Community Development Housing Organization (CHDO) - Pinellas Affordable Living Founders Point  Community Development Housing Organization (CHDO) - Pinellas Affordable Living Whispering | 15 H  | -                   | 320,817.00                   |                        |  |  | 0.00     | )        |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 320,817.00                 | 0.00                                    | 320,817  |
| Community Development Housing Organization (CHDO) - Principal Allordable Enting Whispering 16 Pines   | 20 H  |                     | 910,000.00                   |                        |  |  | 0.00     | )        |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 910,000.00                 | 910,000.00                              | 0  |
| 17 Community Development Housing Organizations (CHDO) - NHS (proceeds account only)   | -   |                     |                              |                        |  |  | <u> </u> |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 0.00                       | 0.00                                    | 0  |
| 18 Habitat for Humanity (carry forward)   |   |                     | 263,161.19                   |                        |  |  | 0.00     |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 263,161.19                 | 0.00                                    | 263,161  |
| 19 NSP Housing Programs   | 0   |                     | 752,381.12                   |                        |  |  |          |          |           |           |          |          | 0.00           |      |  |              |      |            |                      |      |          | 0.00                   | 752,381.12                 | 748,442.88                              | 3,938  |
| 20 Aff Hsg GAP Financing-FY 21  |   |                     | 3,500,000.00                 |                        |  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 3,500,000.00               | 3,500,000.00                            |  |
|   |   |                     |                              |                        |  |  |          |          |           |           |          |          |                |      |  |              |      | 0.00       |                      |      |          | 0.00                   |                            |   |  |
| 21 Flats on 4th - Archway Partners LLC  | 64 H  |                     | 610,000.00                   |                        |  |  |          |          |           |           |          |          |                |      |  |              |      | 0.00       |                      |      |          | 0.00                   | 610,000.00                 | 610,000.00                              | 0  |
| 22 Total Housing Programs   |   |                     | 42,176,946.38                | 0.00                   | 0.00   | 0.00   | 0.00     | 0.00     | 0.00      | 0.00      | 0.00     | 0.00     | 0.00           | 0.00 | 849,833.25                                       | 3,080,805.10 | 0.00 | 688,738.02 | 0.00                 | 0.00 | 0.00     | 4,619,376.37           | 37,557,570.01              | 23,342,730.73                           | 14,214,839                                       |
|   |   |                     | , , ,                        |                        |  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          |                        |                            | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |  |
| Subrecipient Projects *   |   |                     |                              |                        |  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          |                        |                            |   |  |
| 23 Abundant Life Ministries Fellowship  | 1,500 P   |                     | 52,432.40                    | 0.00                   |  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 52,432.40                  | 52,432.40                               | 0  |
| 24 Bay Area Legal Services (carry forward) 25 Boley Centers - Safe Haven  | 20 P  | 8 20                | 114,558.75<br>46,300.00      | 0.00                   | 14,692.50  | )  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 14,692.50              | 99,866.25<br>46,300.00     | 99,866.25                               |  |
| 25 Boley Centers - Sare Haven 26 Boley Centers - Hays Facility  | 20 P  | 20                  | 49,240.00                    | 0.00                   |  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 49,240.00                  | 0.00                                    |  |
| 27 Boley Centers - TBRA   | 25 P  |                     | 397,806.91                   |                        |  |  | 0.00     | )        |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 397,806.91                 | 184,872.10                              |  |
| 28 Boley Centers - Case Management  | 75 P  | 18                  | 983,750.71                   |                        |  |  |          |          | 17,195.71 |           |          |          |                |      |  |              |      |            |                      |      |          | 17,195.71              | 966,555.00                 | 966,555.00                              | 0  |
| 29 Brookwood Florida  |   | <b>.</b>            | 0.00                         | 0.00                   |  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 0.00                       | 0.00                                    |  |
| 30 Catholic Charities - Rental Assistance   | 20 H  | 7                   | 74,769.19                    |                        |  |  |          |          |           | 17,322.39 |          |          |                | 0.00 | 0  |              |      |            |                      |      |          | 17,322.39              | 57,446.80                  | 57,446.80                               |  |
| 31 Catholic Charities - Pinellas HOPE 32 Community Action Stops Abuse (CASA) - Operating  | 760 P<br>428 H  | 117<br>88           | 455,149.00<br>41,859.00      | 0.00                   |  | 0.00   |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 455,149.00<br>41,859.00    | 30,149.00<br>41,859.00                  |  |
| 33 Community Action Stops Abuse (CASA) - Operating 33 Community Action Stops Abuse (CASA) - Rehab   | 2,300 P   | 240                 | 168,898.75                   | 0.00                   |  |  |          |          |           | 0.00      |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 168,898.75                 | 148,898.75                              |  |
| 34 Community Law Program (carry forward)  |   | 10                  | 114,642.56                   | ****                   |  | 6,643.37   |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 6,643.37               | 107,999.19                 | 107,999.19                              |  |
| 35 Gulfcoast Legal Services (carry forward)   |   | 1                   | 78,786.20                    |                        |  | 400.16   |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 400.16                 | 78,386.04                  | 78,386.04                               | 0  |
| 36 Hope Villages of America (carry forward)   |   | 1,288               | 41,997.58                    |                        |  | 34,067.58  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 34,067.58              | 7,930.00                   | 7,930.00                                | 0  |
| 37 Isaiah's Place   | 500 P   |                     | 15,000.00                    |                        | )  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   |                            | 0.00                                    |  |
| 38 James B. Sanderlin Center * 39 New Frontiers   | 35 P  | 19                  | (182.50)<br>5.148.00         | (182.50)               | )  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | (182.50)               | 0.00<br>5.148.00           | 0.00<br>5,148.00                        | +  |
| 39 New Frontiers 40 Operation PAR   | 35 P<br>150 P   | 19                  | 5,148.00                     | 0.00                   |  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 5,148.00                   | 5,148.00                                |  |
| 41 PARC - Bert Muller Home  | 48 P  | 48                  | 517,248.90                   | 0.00                   |  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 517,248.90                 | 218,740.90                              |  |
| 42 PARC - Cottages  | 16 P  | 16                  | 251,797.00                   | 0.00                   |  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 251,797.00                 | 164,047.00                              | 87,750   |
| 43 Pinellas County Homeless Leadership Alliance (HLA) (carry forward)   |   | 43                  | 410,103.60                   |                        | 7,058.32   | 25,547.08  |          |          |           | 1,717.21  |          |          |                |      |  |              |      |            |                      |      |          | 34,322.61              |                            | 375,780.99                              |  |
| 44 Pinellas Opportunity Council   | 45 H  | <b>.</b>            | 39,721.00                    | 0.00                   |  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 39,721.00                  | 0.00                                    |  |
| 45 R'Club - Happy Worker's Day Care 46 Salvation Army of St. Petersburg   | 58 P<br>756 P   |                     | 88,592.85                    | 0.00                   |  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 88,592.85                  | 88,592.85                               |  |
| 45 Salvation Army of St. Petersburg  47 St. Vincent dePaul (current & carry forward)  | 756 P<br>272 P  | 193                 | 25,148.00<br>1,405,126.56    | 0.00                   |  | 0.00   |          |          |           | 0.00      |          | 8,546.55 |                |      |  |              |      |            |                      |      |          | 8,546.55               | 25,148.00<br>1,396,580.01  | 25,148.00<br>1,396,580.01               |  |
| 48 Westcare-Transitional Housing  | 100 P   | 185                 | 281,806.50                   |                        |  | 0.00   |          |          |           | 0.00      |          | 0,340.33 |                |      |  |              |      |            |                      |      |          | 0.00                   | 281,806.50                 | 191,539.50                              |  |
| 49 Westcare-Turning Point   | 800 P   | 100                 | 295,714.50                   | 0.00                   |  |  |          |          |           | 0.00      |          |          |                |      |  |              |      |            |                      |      |          | 0.00                   | 295,714.50                 | 207,198.50                              | 88,516   |
|   |   |                     |                              |                        |  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          |                        |                            |   |  |
| 50 Total Subrecipients  |   |                     | 6,005,415.46                 | -182.50                | 21,750.82  | 66,658.19  | 0.00     | 0.00     | 17,195.71 | 19,039.60 | 0.00     | 8,546.55 | 0.00           | 0.00 | 0.00   | 0.00         | 0.00 | 0.00       | 0.00                 | 0.00 | 0.00     | 133,008.37             | 5,872,407.09               | 4,449,170.28                            | 1,423,236  |
| City Public Facility and Infrastructure Improvements  |   |                     |                              |                        | -  | -  |          |          |           |           |          |          | +              |      | 1  |              | +    |            |                      |      |          |                        |                            |   | <del>                                     </del> |
| City Public Facility and Infrastructure Improvements  11 16th Street South Corridor Improvements  | Low/Mod Census  |                     | 279,229.00                   | 0.00                   |  | <b>†</b>   |          |          |           |           |          |          | 1              |      | 1  |              |      |            |                      |      |          | 0.00                   | 279,229.00                 | 0.00                                    | 279,229  |
|   |   |                     |                              | 3.00                   |  |  | <u> </u> |          |           |           |          |          |                |      |  |              |      |            |                      |      |          | 3.00                   |                            | 0.00                                    | 2,0,220  |
| 52 Total City Public Facility and Infrastructure Improvements   |   |                     | 279,229.00                   | 0.00                   | 0.00   | 0.00   | 0.00     | 0.00     | 0.00      | 0.00      | 0.00     | 0.00     | 0.00           | 0.00 | 0.00   | 0.00         | 0.00 | 0.00       | 0.00                 | 0.00 | 0.00     | 0.00                   | 279,229.00                 | 0.00                                    | 279,229  |
|   |   |                     |                              |                        | ļ  | ļ  |          |          |           |           |          |          |                |      | ļ  |              |      |            |                      |      |          |                        |                            |   |  |
| Economic Development  |   |                     |                              |                        | <del>                                     </del> | <del>                                     </del> |          |          |           |           |          |          | 1              |      | <del>                                     </del> |              |      |            |                      |      |          |                        | ,                          |   | <del>                                     </del> |
| 53 22nd Street South Corridor Improvements 54 Jordan Park Elementary School Renovations   | Low/Mod Census<br>182 P                               | 20                  | 668,214.49<br>145,115.71     | 48,259.45<br>15,178.29 |  | <del>                                     </del> |          |          |           |           |          |          | İ              |      | <del> </del>                                     |              | ŀ    |            |                      |      |          | 48,259.45<br>15,178.29 | 619,955.04<br>129,937.42   | 619,955.04<br>129,937.42                |  |
| Product is a cellicitary outou (velicivation)   | 102 F   | 20                  | 145,115./1                   | 15,176.29              | 1  | t  |          |          |           |           |          |          | İ              |      | <u> </u>   |              |      |            |                      |      |          | 15,176.29              | 129,931.42                 | 129,937.42                              |  |
| 55 Total Economic Development   |   |                     | 813,330.20                   | 63,437.74              | 0.00   | 0.00   | 0.00     | 0.00     | 0.00      | 0.00      | 0.00     | 0.00     | 0.00           | 0.00 | 0.00   | 0.00         | 0.00 | 0.00       | 0.00                 | 0.00 | 0.00     | 63,437.74              | 749,892.46                 | 749,892.46                              | 0  |
| 12/29/2022  |   |                     |                              |                        |  |  |          |          |           |           |          |          |                |      |  |              |      |            |                      |      |          |                        |                            |   |  |

#### Funding Sources

| Liik   |  |             |   |              |            |            |              |   |               |            |          |              | r unumg oour | 000          |                |   |             |               |                    |              |              |                |                  |                               |                                       |
|--|--|-------------|---|--------------|------------|------------|--------------|---|---------------|------------|----------|--------------|--------------|--------------|----------------|---|-------------|---------------|--------------------|--------------|--------------|----------------|------------------|-------------------------------|---------------------------------------|
| Line No. Approved Projects   | Program Goals H<br>Household, P-<br>Persons, L-Loans | Accomplishm | Total Budget                            | CDBG         | CDBG-CV#1  | CDBG-CV#3  | номе         | HOME-ARP                                | ARPA          | ESG        | ESG-CV#1 | ESG-CV#2     | NSP          | ERAP         | SHIP           | SSCRA                                   | CHTF        | HCIP          | Penny for Pinellas | AHF          | GEN FUND     | Total Expended | Amount Remaining | Commitments/Under<br>Contract | Total Funds<br>Available to<br>Commit |
| Support Services   |  |             |   |              |            |            |              |   |               |            |          |              |              |              |                |   |             |               |                    |              |              |                |                  | l                             |                                       |
| 56 CHDO Operations - PAL   |  |             | 60,000.00                               |              |            |            | 0.00         |   |               |            |          |              |              |              |                |   |             |               |                    |              |              | 0.00           | 0 60,000.00      | 30,000.00                     | 0 30,000.0                            |
| 57 Administration  |  |             | 3,612,378.86                            | 123,441.40   | 3,107.09   | 5,271.18   | 185.80       | 168.68                                  | 26,653.59     | 2,387.30   |          | 17,729.10    | 0.00         | 0.00         | 1,228.40       |   |             |               |                    |              | 174,338.53   | 354,511.07     | 7 3,257,867.79   | 1,573,505.78                  | 1,684,362.                            |
| 58 TBRA Voucher Program Administration                               |  |             | 25,600.00                               |              |            |            | 0.00         |   |               |            |          |              |              |              |                |   |             |               |                    |              |              | 0.00           | 0 25,600.00      | 15,600.00                     | 0 10,000.                             |
| 59 Legal Administration  |  |             | 90,341.58                               |              |            |            |              |   |               |            |          |              |              |              |                |   |             | 7,384.28      | 3                  |              |              | 7,384.28       | 8 82,957.30      | 0.00                          | 0 82,957.                             |
| 60 Program Delivery Costs  |  |             | 380,000.00                              | 166,334.31   |            |            | 0.00         |   |               |            |          |              |              |              |                |   |             |               |                    |              |              | 166,334.3      | 1 213,665.69     | 213,665.69                    | 9 0.                                  |
| 61 Total Support Services  |  |             | 4.168.320.44                            | 289,775.71   | 3.107.09   | 5.271.18   | 185.80       | 168.68                                  | 26 653 59     | 2.387.30   | 0.00     | 17.729.10    | 0.00         | 0.00         | 1,228,40       | 0.00                                    | 0.00        | 7.384.28      | 0.00               | 0.00         | 174,338,53   | 528.229.6      | 6 3.640.090.78   | 1.832.771.47                  | 7 1,807,319.                          |
|  |  |             | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |              | -,         | -,         |              |   |               |            |          | ,.           |              |              | ,,,            |   |             | .,            |                    |              | ,            |                | .,,              | ,,,,,,,,,,,,                  | ,,,,,,,,,,                            |
| 62 Total All Approved Projects                                       |  |             | 53,443,241.49                           | 353,030.95   | 24,857.91  | 71,929.37  | 185.80       | 168.68                                  | 43,849.30     | 21,426.90  | 0.00     | 26,275.65    | 0.00         | 0.00         | 851,061.65     | 3,080,805.10                            | 0.00        | 696,122.30    | 0.00               | 0.00         | 174,338.53   | 5,344,052.14   | 4 48,099,189.35  | 30,374,564.94                 | 4 17,724,624.                         |
|  |  |             |   |              |            |            |              |   |               |            |          |              |              |              |                |   |             |               |                    |              |              |                |                  |                               |                                       |
| Funding to be Reprogrammed   |  |             |   |              |            |            |              |   |               |            |          |              |              |              |                |   |             |               |                    |              |              |                |                  | i                             |                                       |
| 63 Funding to be programmed  |  |             | 33,050,364.90                           | 91,997.51    | 0.00       | 114,447.43 |              | 2,581,160.15                            | 28,500,000.00 |            |          | 0.00         |              | 2,452,502.37 | 7 0.00         |   | 154,521.64  | (844,264.20   | )                  |              |              |                | 33,050,364.90    | <u> </u>                      | 33,050,364.                           |
| 64 Old HUD (Program Ended) Funding at City                           |  |             | 26,906.08                               | 26,906.08    |            |            |              |   |               |            |          |              |              |              |                |   |             |               |                    |              |              |                | 26,906.08        | 1                             | 26,906.                               |
| 65 HCIP Designated for Housing Units from Developers                 |  |             | 209,068.33                              |              |            |            |              |   |               |            |          |              |              |              |                |   |             | 209,068.33    |                    |              |              |                | 209,068.33       | 209,068.33                    | 0.0                                   |
| 66 Available CRA funding for B/F, Rehab, PA, Counseling not assigned |  |             | 1,240,311.55                            |              |            |            |              |   |               |            |          |              |              |              |                | 1,240,311.55                            |             |               |                    |              |              |                | 1,240,311.55     | <u> </u>                      | 1,240,311.                            |
| 67 Total Funding to be Reprogrammed                                  |  |             | 34.526.650.86                           | 118.903.59   | 0.00       | 114.447.43 | 0.00         | 2.581.160.15                            | 28.500.000.00 | 0.00       | 0.00     | 0.00         | 0.00         | 2.452.502.37 | 7 0.00         | 1.240.311.55                            | 154.521.64  | -635.195.87   | 0.00               | 0.00         | 0.00         | 0.00           | 0 34.526.650.86  | 209.068.33                    | 3 34.317.582.5                        |
|  |  |             | , | ,            |            | ,          |              | , | .,,           |            |          |              |              | , , , , , ,  |                | , |             | ,             |                    |              |              |                |                  |                               |                                       |
| Sources  |  |             |   |              |            |            |              |   |               |            |          |              |              |              |                |   |             |               |                    |              |              |                |                  | <u> </u>                      | 1                                     |
| 68 FY Grants / City Funds / CV Funds                                 |  |             | 16,651,566.91                           | 1,852,263.00 |            |            | 875,225.00   | 0.00                                    | 0.00          | 154,953.00 |          |              |              | 2,452,502.37 | 7 2,497,889.00 | 5,630,705.00                            |             | 675,000.00    | 1,500,000.00       |              | 1,013,029.54 |                | ,                | 1                             |                                       |
| 69 B-05/B-06 Reprogrammed Award 81573                                |  |             | 14,437.70                               | 14,437.70    |            |            |              |   |               |            |          |              |              |              |                |   |             |               |                    |              |              |                |                  | ĺ                             |                                       |
| 70 Carry Forward Funds from Previous FY                              |  |             | 71,005,398.54                           | 1,998,746.13 | 802,904.40 | 945,363.60 | 3,202,416.35 | 3,034,753.97                            | 29,969,570.84 | 44,062.81  |          | 1,374,966.98 | 757,469.52   | 0.00         | 3,007,163.28   | 8,896,327.67                            | 456,956.49  | 13,599,553.72 | 1,915,142.78       | 1,000,000.00 | )            |                | T .              | 1                             |                                       |
| 71 Fiscal Year Program Income-Housing                                |  |             | 271,583.11                              | 54,041.60    |            |            | 43,066.46    |   |               |            |          |              |              |              | 130,720.84     |   | (12,050.80) | 55,805.01     | 1                  |              |              |                | ,                | 1                             |                                       |
| 72 Per HUD-Must be used for Low Mod Housing                          |  |             | 26,906.08                               | 26,906.08    |            |            |              |   |               |            |          |              |              |              |                |   |             |               |                    |              |              |                |                  |                               |                                       |
|  |  |             |   |              |            |            |              |   |               |            |          |              |              |              |                |   |             |               |                    |              |              |                |                  |                               |                                       |
| 73 Total Sources   |  |             | 87,969,892.34                           | 3,946,394.51 | 802,904.40 | 945,363.60 | 4,120,707.81 | 3,034,753.97                            | 29,969,570.84 | 199,015.81 | 0.00     | 1,374,966.98 | 757,469.52   | 2,452,502.37 | 5,635,773.12   | 14,527,032.67                           | 444,905.69  | 14,330,358.73 | 3,415,142.78       | 1,000,000.00 | 1,013,029.54 | 0.00           | 0.00             | 0.00                          | 0.                                    |
| 74 Total Funding by Funding Source Remaining                         |  |             | (0.01)                                  | 3.593.363.56 | 778.046.49 | 873.434.23 | 4.120.522.01 | 3.034.585.29                            | 29.925.721.54 | 177.588.91 | 0.00     | 1.348.691.33 | 757.469.52   | 2,452,502.37 | 7 4.784.711.47 | 11.446.227.57                           | 444 905 69  | 13.634.236.43 | 3.415.142.78       | 1.000.000.00 | 838.691.01   | (5.344.052.14  | 82.625.840.21    | 30.583.633.27                 | 7 52.042.206.5                        |

1.93

CDBG Timeliness Ratio

Subrecipient Notes:
Line No(s):

But Funds were declined from agency and expense moved to the General Fund



# PINELLAS SUNCOAST TRANSIT AUTHORITY 3201 SCHERER DRIVE, ST. PETERSBURG, FL 33716 PSTA.NET 727.540.1800 FAX 727.540.1913

#### BOARD MEETING MINUTES OCTOBER 26, 2022

Chairperson Gerard called the October 26, 2022 Board meeting to order at 9:00 a.m. Members present: Pat Gerard, Chairperson; Gina Driscoll, Vice-Chairperson; Dan Saracki, Secretary/Treasurer; Vince Cocks; Rene Flowers; Jeff Gow; Jim Olliver; Patti Reed; Jamie Robinson; Karen Seel; and Josh Shulman. Members absent: David Allbritton; Richard Bennett, Deborah Figgs-Sanders, and Kathleen Peters. Also present: Brad Miller, CEO; Nikki Day, General Counsel; PSTA staff members; and members of the public.

#### Awards & Recognition:

**AdWheel Award** – Stephanie Rank, Communications & Public Relations Manager, and A.J. Ortiz, Supervisor of Safety, Security & Training, gave a presentation on an American Public Transportation Association (APTA) national award that PSTA received.

Outgoing Board Member – Commissioner Karen Seel – Mr. Miller and the Board recognized Ms. Seel for her service on the PSTA Board.

#### **Public Comment:**

There were no public comments.

#### **Consent Agenda:**

Ms. Driscoll made a motion, seconded by Ms. Flowers, to approve the Consent Agenda. The Board unanimously approved the Consent Agenda which included approval of the September 2022 Public Hearing and Board meeting minutes, the 2023 Board meeting schedule, the banking services contract, the Marketing contract amendment, the onboard 5G routing equipment contract, the intelligent vehicle diagnostic equipment contract, and the claim settlement.

#### **Committee Updates:**

**Forward Pinellas** – Ms. Driscoll gave an update on the recent Forward Pinellas meeting.

**Tampa Bay Area Regional Transit Authority (TBARTA) Update** – Ms. Flowers provided an update on the recent TBARTA meeting.

#### **Action Items:**

**Pinellas County Clearwater Transit Center Funding** – Debbie Leous, Chief Financial Officer, gave a presentation on an agreement with Pinellas County for the Clearwater Transit Center. A question was asked about the price of the building, which staff answered. Ms. Flowers made a motion, seconded by Mr. Robinson, to approve the agreement with Pinellas County. There were no public comments. The motion passed unanimously.

**2023 State and Federal Legislative Priorities** – Ron Pierce, RSA Consulting, briefly outlined the State Legislative priorities for 2023. After a few comments and questions, Mr. Saracki made a motion, seconded by Mr. Olliver, to approve the 2023 State Legislative priorities. There were no public comments. The motion passed unanimously.

Harry Glenn, Van Scoyoc, outlined the 2023 Federal Legislative Priorities. After a question about the timeline to spend the additional funds from the SunRunner project, Mr. Saracki made a motion, seconded by Mr. Gow, to approve the 2023 Federal Legislative priorities. There were no public comments. The motion passed unanimously.

#### **Reports and Correspondence:**

Mr. Miller spoke about the reports included in the packet. He also mentioned another award PSTA received for its sustainability program. Whitney Fox, Director of Communications and Marketing, gave a brief presentation on the success of the SunRunner grand opening.

#### **Future Meeting Subjects:**

The Board was provided with a list of upcoming meeting subjects.

#### Other Business:

No other business was discussed.

#### **Board Member Comments:**

There were no Board member comments.

#### Adjournment:

There being no further business, Chairperson Gerard adjourned the meeting at 10:21 a.m. The next meeting is December 7, 2022 at 9:00 a.m.

| Chairperson |  |
|-------------|--|