

## Grand Chapter Budget 2021-2022

**Membership:** 3169

Category	2021 Budget	
<b>Income</b>		
Per Capita 2020	\$21.00	\$66,549.00
Initiation Fee 100	\$5.00	\$500.00
Grand Session Assessment 2021-2022	\$ 1.00	\$3,169.00
Investment Interest (Drawn)		\$29,032.50
<b><i>Fund Raising Activities</i></b>		<b>\$ -</b>
<b>Total Income</b>		<b>\$99,250.50</b>

### Expense

#### **Grand Officers Expenses**

Grand High Priest		\$5,000.00
GHP Printing		\$500.00
Grand King		\$500.00
Grand Scribe		\$500.00
Grand Capt of the Host		\$500.00
Grand Principal Sojourner		\$500.00
Grand Royal Arch Captain		\$500.00
Grand Treasurer		\$250.00
Grand Secretary (Travel)		\$250.00
Grand Lecturer		\$500.00
Ritual Staff		\$3,000.00
Paraphernalia Maintenance		\$500.00
Badges		\$300.00
<b>Total</b>		<b>\$12,800.00</b>

#### **Grand Office Expense**

Grand Office Salary	\$ 15.00	\$47,535.00
Payroll Taxes (estimated)		\$4,753.50
Workers Comp Insurance		\$250.00
Franchise Tax Board registration fee		\$20.00
Commute expenses		\$440.00
Rent		\$6,000.00
Repair and Maintenance		\$100.00

Equipment	\$	-
Supplies and Printing		\$550.00
Postage		\$625.00
Dues related	\$	-
Telephone and Internet		\$390.00
QuickBooks Lease		\$477.00
Security System		
Bank Fee		
Capital Improvement		
<b>Grand Chapter Office TOTAL</b>		<b>\$61,140.50</b>

**Activity Expense**

Grand Chapter Admin Expenses		\$4,000.00
Activity Expense		
Annual Review		\$750.00
Percapita _ General Grand		\$9,507.00
Grand Sessions Assessment		\$3,169.00
Encompasser	\$	-
Proceedings	\$	-
Grand Officers Conferences (FEB)	\$	-
Grand Chapter Ritual School		\$6,000.00
Southwest Regional Conference		\$1,000.00
GGC Triennial Conference (2020)	\$	-
MEMBERSHIP Seminars	\$	-
Awards		\$400.00
Website		\$34.00
Membership Database (MMS)		\$450.00
<b>Total Activities Expenses</b>		<b>\$25,310.00</b>

<b>Total Income</b>		<b>\$99,250.50</b>
<b>Total Expenses</b>		<b>\$99,250.50</b>