

# BUILDING OUR FUTURE

## MI CASA RESOURCE CENTER - 2017 ANNUAL REPORT

Dear Friends of Mi Casa,

In 2017, Mi Casa Resource Center celebrated an exciting new chapter in the organization's history with a move to our new headquarters location in Denver's Westwood neighborhood.

A lead gift of \$1.5 million from the Salazar Family Foundation was key to the success of Mi Casa's capital campaign. In recognition of the family's contributions to Mi Casa and their outstanding impact on Denver's philanthropic community, Mi Casa's headquarters location was named "Salazar Center for Family Prosperity."

The move to Southwest Denver, along with state-of-the-art technology and training rooms at the Salazar Center for Family Prosperity, allows us to better serve the community and more efficiently work toward our mission of educating, supporting, and training youth and adults on their path to economic success for generations to come.

Sincerely,  
**Monique Lovato, CEO**



## THANK YOU TO OUR DONORS!

It is the support of our community - from individual donors to corporate, government, and foundation leaders who invest in our work - that has allowed Mi Casa to serve the community for more than 40 years and will allow us to continue this work in our new building for 40 more.

**Special thanks** to all the donors who made the Salazar Center for Family Prosperity possible, including:



### **\$1 million +**

Salazar Family Foundation

### **\$250,000 - \$999,999**

Morgridge Family Foundation

Comcast

Office of Economic Development, City and County of Denver  
Denver Urban Renewal Authority

### **\$100,000 - \$249,999**

The Boettcher Foundation

The Jay and Rose Phillips Family Foundation of Colorado

The Anschutz Foundation

Judi and Joe Wagner

Daniels Fund

## We achieved great things because of you!

We educate, train, and support youth and adults on their path to success in education, employment, and business ownership.

**IN 2017...**



INDIVIDUALS WERE SERVED



NEW BUSINESSES WERE LAUNCHED



JOB-SEEKERS GRADUATED FROM OUR CUSTOMER SERVICE TRAINING PROGRAM



YOUTH WERE SERVED IN AFTERSCHOOL AND SUMMER PROGRAMS

When our participants reach these goals they ultimately increase household incomes, reduce risk for displacement, and generate wealth that transforms families and communities for generations.



On average, our career participants earn an additional \$10,000/year after completing our training.



76% of students served in our youth programs achieved 90% or better school-day attendance.

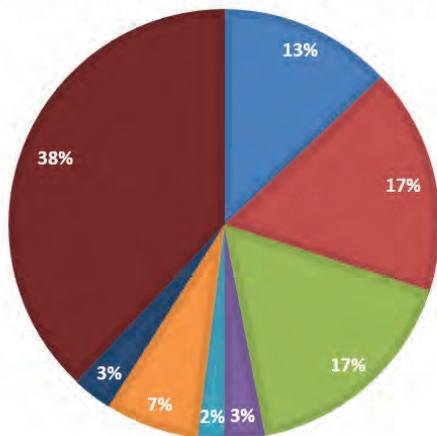


\$25.9 million in revenue was generated in 2017 by businesses served by Mi Casa Resource Center

## 2017 FINANCIALS

### REVENUE \$4,135,641

- Foundations \$530,315
- Corporations \$688,400
- United Way \$100,000
- In-kind contributions \$132,224
- Government \$694,120
- Individuals \$113,529
- Other revenue \$305,330
- Capital Campaign \$1,571,723



### EXPENSES \$3,573,528

- Youth \$648,107
- Business \$572,114
- Management \$559,511
- Capital Campaign \$929,703
- Career \$511,383
- Economic Advancement \$56,593
- Fundraising \$296,117

