



Willow Park Police Department



July 6, 2022

Carrie West
Chief of Police

Welcome to Willow Park:



WILLOW PARK POLICE DEPARTMENT



HONOR-INTegrity-HONESTY-SERVICE



*Pride in community
since 1987*



Willow Park PD Benefits

- ◇ Willow Park Police Department offers 24-hour coverage
- ◇ Increase revenue for Aledo through traffic enforcement
- ◇ Safety and security for citizens with pro-active law enforcement presence and enforcement
- ◇ Quality customer service and professionalism
- ◇ Quicker response to calls for service and overall police services
- ◇ Police-community partnerships
 - ◇ Citizens Police Academy
 - ◇ National Night Out
 - ◇ Group presentations



Training and Accreditation

Willow Park Police Accreditation & Policies

- Willow Park became TPCA Accredited in 2020
- Only two agencies in Parker County are currently accredited agencies
- - 2726 Police Departments in Texas, 180 departments are Accredited
- - 173 Policy Standards
- - Most up to date and current police practices
- - Reaccreditation every 4 years
- - Requires a site visit from TPCA assessors
- - Yearly reporting & proof requirements

Yearly In-Service Training

- All police officers attend at least 40 hours of continuing education in a training cycle. Topics include:
 - Law Updates
 - Use of force & deadly physical force
 - Workplace Harassment
 - Reality Based Training
 - Firearms
 - De-escalation

Cost Calculations Breakdown

Cost to Outfit Officer

- ◇ Issued Gear and Equipment
 - ◇ \$472.00
- ◇ Issued weapons
 - ◇ \$2,320.00
- ◇ Issued Uniforms
 - ◇ \$1,257.00

Calls for Service

- ◇ Total CFS for Willow Park
 - ◇ 12,228
- ◇ Total CFS for City of Aledo
 - ◇ 1,805
- ◇ Total investigated Calls
 - ◇ Willow Park
 - ◇ 235
 - ◇ Aledo
 - ◇ 115

Personnel Breakdown

- ◇ 32.86% of CFS are investigative
 - ◇ CID Sergeant service at 32.86%
 - ◇ \$27,613.78 yearly
 - ◇ CID Detective
 - ◇ \$23,219.75 yearly
- ◇ 12.86% of CFS are patrol responsive
 - ◇ 4 patrol officers (four shifts – 2 day/2night)
 - ◇ \$68,643.59 Yearly salary X 4
- ◇ Administrative Support (average of calls and CID case load) at 23%
 - ◇ \$11,407.20
- ◇ Overtime 45% of the budgeted amount
 - ◇ \$18,287.87
- ◇ Subtotal for Personnel for 24-hour coverage and Investigative services
 - ◇ \$355,102.97

Total Budget Portion

- ◆ Budget portion at 45.72% (overhead)
 - ◆ \$177,393.00
 - ◆ Subtotal (overhead and personnel)
 - ◆ \$535,495.97
 - ◆ Contingency total (software licensing, etc.) at 25%
 - ◆ Total cost to Aledo --- \$665,619.96
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- ◆ Includes \$25,000 (est. cost of 4 handheld radios)
 - ◆ Vehicle lease will be according to the current vehicle prices through Enterprise, this reflects an estimate only

Implementation

- ◇ Cities would be divided into two districts
 - ◇ North – Willow Park
 - ◇ South - Aledo
- ◇ Staffing
 - ◇ Officer Assigned North District
 - ◇ Officer Assigned South District
 - ◇ One Supervisor roaming both districts
- ◇ Calls for service
 - ◇ Assigned officers will remain in districts unless needed on calls requiring more than one officer
 - ◇ North officers will back South Officers and vice versa
 - ◇ Officers will be visible



