

Willow Park Police Department



July 6, 2022

Carrie West Chief of Police



Welcome to Willow Park:



Pride in community since 1987





Willow Park PD Benefits

- Willow Park Police Department offers 24-hour coverage
- Increase revenue for Aledo through traffic enforcement
- ♦ Safety and security for citizens with pro-active law enforcement presence and enforcement
- Quality customer service and professionalism
- Quicker response to calls for service and overall police services
- Police-community partnerships
 - Citizens Police Academy
 - ♦ National Night Out
 - Group presentations



Training and Accreditation

Willow Park Police Accreditation & Policies

- Willow Park became TPCA Accredited in 2020
- Only two agencies in Parker County are currently accredited agencies
- - 2726 Police Departments in Texas, 180 departments are Accredited
- - 173 Policy Standards
- Most up to date and current police practices
- - Reaccreditation every 4 years
- Requires a site visit from TPCA assessors
- Yearly reporting & proof requirements

Yearly In-Service Training

- All police officers attend at least 40 hours of continuing education in a training cycle. Topics include:
 - Law Updates
 - Use of force & deadly physical force
 - Workplace Harassment
 - Reality Based Training
 - Firearms
 - De-escalation

Cost Calculations Breakdown

Cost to Outfit Officer

- ♦ Issued Gear and Equipment
 - **\$472.00**
- ♦ Issued weapons
 - \$2,320.00
- ♦ Issued Uniforms
 - ♦ \$1,257.00

Calls for Service

- ♦ Total CFS for Willow Park
 - ♦ 12,228
- ♦ Total CFS for City of Aledo
 - ♦ 1,805
- ♦ Total investigated Calls
 - ♦ Willow Park
 - ♦ 235
 - ♦ Aledo
 - ♦ 115

Personnel Breakdown

- ♦ 32.86% of CFS are investigative
 - ♦ CID Sergeant service at 32.86%
 - ♦ \$27,613.78 yearly
 - ♦ CID Detective
 - ♦ \$23,219.75 yearly
- ♦ 12.86% of CFS are patrol responsive
 - ♦ 4 patrol officers (four shifts 2 day/2night)
 - ♦ \$68,643.59 Yearly salary X 4
- ♦ Administrative Support (average of calls and CID case load) at 23%
 - ♦ \$11,407.20
- ♦ Overtime 45% of the budgeted amount
 - ♦ \$18,287.87
- ♦ Subtotal for Personnel for 24-hour coverage and Investigative services
 - ♦ \$355,102.97

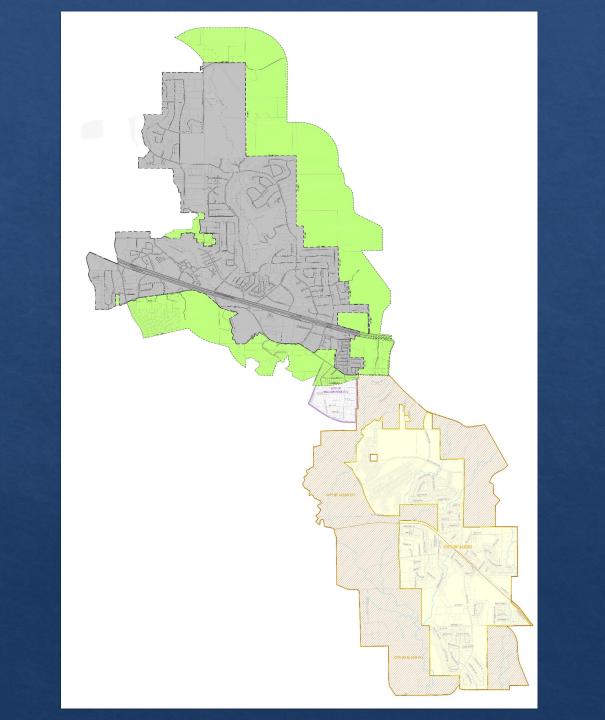
Total Budget Portion

- ♦ Budget portion at 45.72% (overhead)
 - $\Leftrightarrow \$177,393.00$
- ♦ Subtotal (overhead and personnel)
 - ♦ \$535,495.97
- ♦ Contingency total (software licensing, etc.) at 25%
 - ♦ Total cost to Aledo --- \$665,619.96

- ♦ Includes \$25,000 (est. cost of 4 handheld radios)
- ♦ Vehicle lease will be according to the current vehicle prices through Enterprise, this reflects an estimate only

Implementation

- Cities would be divided into two districts
 - ♦ North Willow Park
 - ♦ South Aledo
- ♦ Staffing
 - Officer Assigned North District
 - Officer Assigned South District
 - One Supervisor roaming both districts
- ♦ Calls for service
 - ♦ Assigned officers will remain in districts unless needed on calls requiring more than one officer
 - ♦ North officers will back South Officers and vice versa
 - ♦ Officers will be visible



♦ P:\PD Admin\Captain\double map.jpg