Annual Report

FY 2018

Mission: To empower and advocate for children, adolescents and families at risk of abuse, abandonment, delinquency and neglect in Southern Oklahoma.

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# To Our Stakeholders

*#WECARE*

## Strategic Highlights

Our Agency has three initiatives:

1. To promote a “trauma informed” environment placing value on the safety of the youth placed in our care.
2. To be recognized as the primary agency in the geographical area for the prevention and intervention efforts toward healthy youth and families.
3. To have established and proven effective programs that address the identified service area needs within the geographical referral area.

## Financial Highlights

The financial impact of the State of Oklahoma Budget crisis is being felt in all areas of our agency. We have built a strong network of 175 community funders along with more than 1650 social media followers. This network along with careful budgetary planning has allowed our agency to continue to meet the demands of the community at-risk families without having to cut services.

## Operating Highlights

Our Agency served 104 homeless youth in the emergency shelter, 252 youth through intervention outpatient services, 47 adolescences needing community at-risk services, 56 young people in the First-Time Offender Program, and 28 teens needing community service supervised hours for a total of 487 young adults wrapped in positive supports. Our Agency worked with three area schools to provide trauma informed teaching with an on-site licensed professional counselor and eightr area schools to provide the prevention school based curriculum BOTVIN Life Skills.

## Looking Ahead

As the Oklahoma Department of Human Services moves away from the utilization of emergency shelters across the State, our community has embraced the availability of our established and proven effective resources. The necessity to work with teenagers and younger youth trying to heal from abuse, abandonment, delinquency and neglect is not declining. I believe the need to focus efforts on building strong collaborations with other agencies and strengthening our trauma focused and sensitive measures are critical for the young people and families we serve.

*#WECARE*

We at CCSFSC, Inc. are passionate about the youth, families and communities that we serve. We believe in the healing power of hope, love, laughter and connection. We strive daily to prove to our youth that they are worth fighting for, that they have a future that is bright and happy. We believe in the quote from Josh Shipp: “Every child is one caring adult away from being a success story.”

I encourage you to find others that will join this mission. Our young people need you!

Kaylyn Weldon Gary

Kaylyn Weldon Gary

Executive Director

“Changing the World One Child at a Time”

# Financial Summary

This agency has been honored to have wise board member leadership throughout its 49-year history. The board has a tradition of understanding their role to ensure the mission would continue until the goal is met. The outcome of this conservative financial understanding allows services to continue even during the hardest of times.

***VISION***

Healthy Youth & Families free of abuse, abandonment, delinquency and neglect.

## Statement of Financial Position

* Total Assets $5,668,518
* No Liabilities
* Total Net Position $5,668,518
  + The net position includes $102,228 in temporarily restricted net assets.

## Statement of Activity

| Description | Revenue | Expenses | Net Change |
| --- | --- | --- | --- |
| Local | $316,248.94 | $267,153.78 | $49,095.16 |
| Foundational Grants | $135,510.66 | $44,701.50 | $90,809.16 |
| Office of Juvenile Affairs – Shelter | $215,511.19 | $347,415.64 | -$131,904.45 |
| Office of Juvenile Affairs – CBYS | $162,354.76 | $115,011.64 | $47,343.12 |
| Office of Juvenile Affairs - CARS | $11,371.61 | $23,989.58 | -$12,619.97 |
| Title 19 | $63,997.56 | $85,747.82 | -$21,750.26 |
| School Lunch Program | $7,539.08 | $8,505.23 | -$966.15 |
| Total | $912,533.80 | $892,525.19 | $20,006.61 |

## Takeaways

* This financial summary is based upon cash received and cash paid out. These amounts are unaudited.
* The agency completes the independent audit process annually and the report is available upon request.

Financial Donor List

The Merrick Foundation

Pamela Plesher

Wildhorse Operating Company

Sullivan Insurance Agency

Chief Oil & Gas LLC

DOT Foods Inc

Sandra Jones

First National Bank & Trust

**$500 - $999**

Carrell Trucking, Inc.

Carter County Sheriff’s Department

Claudia Kittrell Realty, Inc.

Clements Electric

Dustin and Candis Stanton

Dirtworks, Inc.

Elaine and Thomas Kittrell

Johnnie Crutchfield

OG&E

SNS Oil & Gas Properties, Inc.

St. Mary's Thrift Shop

Victory Life Church, Inc.

Archdiocese of Oklahoma City

David & Evelyn Clary

First Presbyterian Church

**$250 - $499**

Coffee Professionals

Elizabeth Bulard

Hilltop Equine Therapy, Inc.

Joel and Mioslava Stephens

Kevin and Patty Howard

Don Demoss

Bob or Nanette Bramlett

Mr. and Mrs. John F. Snodgrass

Thomas Balmer

Gary and Tammy Thompson

Helen Clifton

Thank you to our Supporters:

**$25,000 – 49,000**

Charles B. Goddard Foundation

Mullen Trust

United Way of South Central Oklahoma

Southern Oklahoma Memorial Foundation

**$10,000 – $24,999**

Daube Foundation

Samuel Roberts Noble Foundation

The McCrory Foundation

Valero Energy Foundation

**$5,000 – $9,999**

Chamber of Commerce Foundation

Kohaw Foundation

Milo Baptist Church

Drummond Endowment

**$2,500 - $4,999**

Beverly Westheimer Wellnitz

Kohaw Foundation

Jermaine Gresham

North Texas Community Foundation

The Daube Family Foundation

MTC Federal Credit Union- Ardmore

Micheal Thomas

Cash Donations

|  |
| --- |
| We make a living by what we get  But we make a life by what we give  -Winston Churchill |

**$1,000 - $2,499**

Ardmore Dragway, LLC

Fred Chapman

Titan Oil Tools, Inc.

Josefina Vazquez Trust

Forsaken Few MC

**Under $250**

First Baptist Church

Chamber of Commerce Foundation

Michelle Porter

Loco Joe’s Liquor

Larry and Jamie Roberts

Darcy K. Jordan Family Trust

Francis Woodward

Clayton and Leslie Christian

Jimmie and Joel Hicks

Larry G. Wilson

Sara C. Cope

Brad and Linda Blackburn

Cindy Faustner

James D. Dixson Trust

Syble C. Roring

William and Diana Knox

Frances #1 Realty

The UPS Store #3332

St. Mary’s Womens Club

John and Marilyn Kriet

Opengate Technologies

BancFirst

Keith or Jane Nance

Jarod Don Ray

Kane or Sarah Bass

Joyce Baggett

Bulard Family Trust

Sue M. Clowe

Helen Thompson

Jim and Joanne Coble

Darla Herndon

Eva Wells

Jamee J Smith

Judith R Kenaga

Luanne Snodgrass

Maggie E Davenport

First United Methodist-Wesley

Samuel J. Veazey

Richard and Carol Daube Simms

Marth Ann Hill Rev. Trust

D. Allen or Marilyn Wint

Carlene Hadwin

Jason and Jennifer Langley

Jack and Gloria Davenport

Tanya and Darrell Weldon

Girls on the Run- Lone Grove

Jamee J. Smith

Devry Sparks Jenkins

Vincent Renita Dotson

L.L. Clay

Sylvia Fore-Harrell

American Colonists

Bramlett Agency

IBC Bank

Chris and Jessie Nance

David and Pat Vineyard

Cynthia Bryant

Belinda Morris

Earlene White

Peggy or S. Neil Sission

Doug and Michele Dean

First United Methodist Church

Cynthia Bryant

Joyce Hallum

Russell Noble Trust

Jan Shores

Marjorie B. Dolman

Seventh Day Adventist Church

Merrick Drive Church of Christ

Neustadt Charitable Foundation

Patsy Bulard

Robin Boldt

Camille Randow

Mary Jane or Arlen Fowler

Freddy’s Frozen Custard & Steakburgers

Brandi Johnson

Samson R. Buck

William & Ramona Kelley

Wells Vision and Laser Eye Center

Ann Whitchurch

Sue and John Gibbs

Doug and Michele Dean

Outcasts 4 Christ Ministries

Meghan Shayhorn

AFLAC

Bargain Lady Name Brand Consignments

Charla Salyer

Dale and Kelly Archer

Janie Horton

Solid Rock Church

Mildred Williams

Stage Store #52- Ardmore

**In Memory of Donations**

**Michael Gunnels**

Marlon Hicks

**Peggy Duke**

Clayton and Leslie Christian

**Forrest Lynn Boyer**

Ramsey Ward Electric

**S. Jordan**

Sara C. Cope

**Liv Hobbs**

Marsha McGuire

# Program Achievements

***Increasing Graduation Rates***

***Lowering Dropout Rates***

***Lowering Recidivism Rates***

BOTVIN LifeSkills Program

Ardmore Charles Evans & Middle School, Healdton, Wilson, Turner, Greenville, Dickson and Springer schools of Carter and Love County were provided the evidence‐based, research supported substance abuse prevention program proven to reduce the risks of alcohol, tobacco, drug abuse, and violence by targeting the major social and psychological factors that promote the initiation of substance use and other risky behaviors.

Christmas Program

27 families were provided a Christmas party for 72 children that included Christmas gifts, clothes, food and caring support.

Community At-Risk Service Program

47 adolescents were provided quality prevention, early intervention, and treatment services to at-risk youth and families.

Emergency Shelter Program

104 youth were provided a safe and secure place from abuse, abandonment, delinquency, homelessness and/or neglected for a total of 2109 shelter days.

First Time Offender Program

56 youth and parents were provided a 12-hour alternative diversion program designed towards intervention and prevention of youth from further developing characteristics and behaviors of juvenile delinquents.

Food Basket Program

308 families were provided emergency food baskets. We were able to give approximately 25 food baskets to the homeless through the Outcast for Christ Program.

Juvenile Community Service Program

28 adolescents were provided a total of 653 supervised community service hours to pay restitution for delinquent acts in the community.

Child Abuse Prevention Awareness Program

Carter and Love County Communities were provided awareness during April Child Abuse Prevention Month with activities throughout the area.

# Program Achievements

***Increasing Graduation Rates***

***Lowering Dropout Rates***

***Lowering Recidivism Rates***

Out Patient Individual Counseling Program

252 youth were provided crisis intervention; individual, family, and group counseling.

Parenting Class Program

22 parents were provided parenting classes targeting positive behavioral interventions with their children.

Trauma Informed Teaching Program

Long Grove Primary, Dickson Elementary, and Greenville Elementary were provided trauma informed teaching utilizing the researched based Managing Aggressive Behavior national curriculum and Trust Based Relational Intervention to address students suffering from adverse childhood experiences. Three of the schools were provided an on-site licensed professional counselor.

Collaborative Programs

The agency partnered and worked with the following programs to ensure the youth of the community are getting the best coordinated care possible:

Ardmore Behavioral Health Collaborative Trauma Informed Care Initiative

Arbuckle Life Solutions Substance Abuse Counseling

Cities In Schools Summer Groups

HFV Wilson Summer Groups

Second Chance Academy Habitudes Program

TAKE II Building Relations & Groups

The Landing Substance Abuse Support Groups

# Contact Information

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| --- | --- | --- | --- |
|  | **Jessie Nance**  Board President  **Tel** 580.220.7943  jnance@quiensabe.net | C:\Users\kweldongary\Pictures\Headshot.jpg | **Kaylyn Weldon Gary**  Executive Director  **Tel** 580.276.1838  kweldongary@childrenshelter.org |

The Community Children’s Shelter & Family Service Center, Inc.

15 Monroe Street Northeast, Ardmore, Oklahoma 73401

Tel 580.226.1838 | Fax 580.223.7856

[www.childrenshelter.org](http://www.childrenshelter.org)

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