

FY2022
ANNUAL
REPORT

Community Youth Services
of Southern Oklahoma

15 Monroe Street NE Ardmore, OK



About CY S

Community Youth Services of Southern Oklahoma (formerly Community Children's Shelter) has been serving southern Oklahoma since 1969. Our mission is to provide refuge and healing for youth and families.

Contact Information:



15 Monroe Street NE, Ardmore OK 73401

PO Box 246 Ardmore, OK 73402



580-226-1838



580-223-7856



www.youthservicesok.com



info@youthservicesok.com

Message from the Executive Director

We at Community Youth Services are passionate about the youth, families and communities we serve.

We strive to be a safe place to land for youth and families who are struggling, feeling lost, hopeless and alone.

We believe in low-barrier access to high-quality, data-driven services provided in a safe, supportive, empathic way which empowers youth and families.

We believe in the healing power of hope, laughter and relationships.

I hope you find our message, our mission, and our fight motivational. In all the ways you can, join us.

We need you.



Kaylyn Weldon Gary

Kaylyn has a Masters degree in Clinical Mental Health Counseling and more than 13 years' experience in mental health services. Passionate and driven, she has led the CYS team since 2017. Kaylyn is an LPC Supervisor, a Trust Based Relational Intervention Practitioner and has completed Phase 1 of the Neurosequential Model of Therapeutics.

Highlights

• Fiscal

We have built a strong network of more than 300 community and foundation donors. Our social media following continues to grow.

This network, along with careful budgetary planning, has allowed our agency to expand services while completing a Capital Campaign AND continuing to impact youth and families in southern Oklahoma through our exemplary services.

We are able to show up for hurting and harmed youth and families because of our community, and that is why we are

Community Youth Services

• Operational

We served:

- 84 homeless youth in our Children's Emergency Resource Center
- 229 youth and their families in our counseling services
- 25 youth in our community at-risk counseling services
- 49 young people in our It's My Life program
- 55 people in our parenting classes
- 21 teens needing community service supervised hours



Community Youth Services Financial Summary

Revenue with Donor Restrictions	\$991,308
Revenue without Donor Restrictions	\$1,273,498
Total Expenses	\$1,043,799
Net Change in Net Assets	\$1,217,649

These numbers are unaudited. CYS completes an annual independent financial audit. The audit report is available upon request.

Community Youth Services has been honored to have wise leadership from board members throughout its 53 year history. The board has a tradition of prioritizing their financial role to ensure the mission would continue until the goal is met. The outcome of this financial planning allows services to continue even in the hardest of times.

Services



Children's Emergency Resource Center

Residential safe place for homeless children up to age 18



Counseling

Outpatient therapeutic services by providers with specialized training to work with children with traumatic histories and their families



Classes

Parenting classes with research-driven curriculum for adults and pregnant or parenting teens
It's My Life classes with research-driven curriculum focused on preventing further movement into the juvenile justice system



Food Pantry

Low-barrier food pantry providing 3-days of food for any person during regular business hours



Clothing Closet

Low-barrier clothing closet from donations for any person



School Supplies

School supplies provided to any person enrolled in an educational, vocational, or training program

Capital Campaign



Our capital campaign has made exciting progress in FY 2022. Real time updates are provided on our website:
youthservicesok.com/new-campus

Overall Construction Cost: \$7,800,000
CYS Trust Funds: \$1,500,000
Total Raised 6/30/22: \$4,978,572

Due to increased construction costs, our goal is higher than we believed it would be when we began this process. We remain confident in our community support and ability to reach this goal in a timely manner.

Construction Timeline (subject to change)
Groundbreaking: September 2022
Grand Opening: November 2023

830 Park Street SE
Ardmore, OK 73401

At the corner of
Springdale and Park
Street, the new
campus is behind
Hardy Murphy
Coliseum.