

Peter Marsden
Unnamed Road
Ashington/Draycott
Somerset
BA22 8EE

Our refs: CRM42609 / PF95122

03/12/2020

Ilchester XX Draycott DLCFP FTTP

This is a pilot project summary of the proposal to deploy FTTP to the premises listed below, should the community be successful in pledging the required voucher funding to cover the solution cost.

The project is based on our Community Fibre Partnership scheme, in that we'll cover the costs for this project that fall within our own commercial threshold and the figure below represents the remaining cost that the community needs to contribute using the Department of Culture, Media and Sport (DCMS) Gigabit and Rural Gigabit Vouchers. On receipt of the required amount of voucher pledges, Openreach will deliver a fibre-to-the-premise (FTTP) infrastructure - which has the capability to give download speeds of up to 1 Gbps.

The cost to bring fibre to this project community is **£79,858**

On receipt of the approval from DCMS to proceed and confirmation of the PRP reference we commit to launching the scheme within the community and making a pledge site available to them. This offer will be valid for 3 months from launch of project.

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An outline of the work that we'll carry out

- We'll provide all civil works and associated fibre cabling from the splitter to the Connectorised Block Terminals (CBTs). This will enable the individual specified premises listed below to order service from a Communications Provider (CP) without incurring additional infrastructure costs (normal CP connection charges will still apply), although for some premises it may be necessary to carry out some additional work to complete the connection between the premise and the CBT.

Other information

- All equipment (the subject of the work) will be owned and controlled by Openreach and forms part of the BT Group estate once commissioned.
- Any infrastructure provided will become, and will remain, property of Openreach and will continue to form part of BT Group's estate.

Michelle Maidment
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Openreach

123 Judd Street
London
WC1H 9NP

www.openreach.co.uk

E michelle.maidment@openreach.co.uk

M +44 7739925374

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Registered Office:
81 Newgate Street,
London EC1A 7AJ

Registered in England and Wales no. 1800000

- A fibre broadband service for those premises connected via this contract will need to be purchased by individuals from a CP of choice, where the CP can provide a fibre service once the infrastructure is ready to take orders.
- Where we are required to undertake work within the premise boundary of the premises listed below we require the community to assist and to ensure that engineering teams have the necessary access to carry out this work. We will be using our contact database secured through the pledging site to access this community assistance.
- All premises detailed in the table below will be able to order an FTTP service from CPs deploying FTTP services. The speed will depend on the provider, and the service purchased.
- We will build the FTTP scheme on the basis that the Community will be using vouchers to fully fund the costs under the Gigabit Voucher Scheme ("The Scheme"), which is part of the Rural Gigabit Connectivity Scheme (RGC) and the Local Full Fibre Networks ("LFFN") Programme, both of which are delivered by DCMS. The Scheme's grants will be used to contribute to all the costs of the project as outlined in the Payment Terms below. The Community will be required to confirm their eligibility via the Scheme Portal, at which point their voucher will be issued. The Community must advise Openreach as soon as reasonably possible if they are not issued the voucher for any reason. Full T&C's can be found at: <http://gigabitvoucher.culture.gov.uk> (selecting either Residents or Business (whichever is applicable to the individuals voucher request))
- By pledging their individual vouchers to this project we are asking that the Residents applying for a Scheme voucher fully understand and are willing to comply with the terms of the scheme and have confirmed their eligibility via the Scheme portal.
- By pledging their individual business vouchers to this project, we are asking that the SMEs comply with the eligibility terms of the Scheme as set out in (a)-(g) below, and have confirmed their eligibility via the Scheme portal. We will ask that the SME specifically confirms the following criteria:
 - a. That the proposed installation address of the SME (which must be their trading address) or residential beneficiary is within a participating local body's administrative area.
 - b. That the SME meets the European Commission definition of SME (details at http://ec.europa.eu/growth/smes/business-friendly-environment/sme-definition_en), which can be summarised as:
 - Up to 249 employees (in total in the organisation) and turnover no greater than €50m per annum, and/or
 - Balance sheet of no more than €43m

- c. That the SME has not received a previous gigabit voucher or preregistered package under the Scheme. SMEs may benefit from multiple connections supported by the Scheme at different locations, but no SME may benefit by more than £3,500 in total.
 - d. That the residential beneficiary has not received a previous gigabit voucher or preregistered package under the Scheme. Residential beneficiaries may benefit from multiple connections supported by the Scheme at different locations, but no residential beneficiary may benefit by more than £1,500 in total.
 - e. That, as a result of the voucher contribution included within the relevant package, the SME or residential beneficiary will have received less than €200k in public grants in the last 3 years from date of contracting for the relevant package)
 - f. That the SME or residential beneficiary will order broadband services such that they will receive a minimum of 30Mbit/s or at least a doubling of speeds compared to the service currently being consumed by the SME or residential beneficiary.
 - g. That the SME is not a public sector organisation or is not
 - (i) owned or controlled by the registered supplier
 - (ii) a school funded by DFE
 - (iii) a privately funded school operating over the ages of 3-18 or
 - (iv) an organisation solely involved in offering provision under the requirement for young people to remain in education or training until their 18th birthday.
 - h. That the SME or residential beneficiary confirms that they are content for their voucher to be used as part of this proposal for fibre broadband services.
- When pledging their vouchers we are asking that the SMEs or residential beneficiaries acknowledge and agree that they will place an order for an eligible broadband service (as defined in f above) within a reasonable number of working days of any such eligible broadband service becoming available to order.

Table 1: Premises (SME, Residential and additional) to be covered by FTTP as part of this contract

Exchange	Premise
Ilchester	115 FTTP Premises 8 GLANFIELD TERRACE LIMINGTON YEOVIL BA22 8EP 6 GLANFIELD TERRACE LIMINGTON YEOVIL BA22 8EP 4 GLANFIELD TERRACE LIMINGTON YEOVIL BA22 8EP 1 GLANFIELD TERRACE LIMINGTON YEOVIL BA22 8EP 2 GLANFIELD TERRACE LIMINGTON YEOVIL BA22 8EP

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3 GLANFIELD TERRACE LIMINGTON YEOVIL BA22 8EP
 5 GLANFIELD TERRACE LIMINGTON YEOVIL BA22 8EP
 7 GLANFIELD TERRACE LIMINGTON YEOVIL BA22 8EP
 BURFOOT COTTAGE LIMINGTON YEOVIL BA22 8EH
 THE CHANTRY LIMINGTON YEOVIL BA22 8EH
 DALE COTTAGE LIMINGTON YEOVIL BA22 8EH
 3 LIMINGTON ROAD LIMINGTON YEOVIL BA22 8EH
 JULIANS LIMINGTON YEOVIL BA22 8EH
 4 OLD FORGE COURT LIMINGTON YEOVIL BA22 8EH
 5 OLD FORGE COURT LIMINGTON YEOVIL BA22 8EH
 TREMAYNE LIMINGTON YEOVIL BA22 8EH
 GENGES LIMINGTON YEOVIL BA22 8EH
 1 OLD FORGE COURT LIMINGTON YEOVIL BA22 8EH
 2 OLD FORGE COURT LIMINGTON YEOVIL BA22 8EH
 3 OLD FORGE COURT LIMINGTON YEOVIL BA22 8EH
 CHAPEL HOUSE LIMINGTON YEOVIL BA22 8EQ
 THE LODGE LIMINGTON YEOVIL BA22 8EH
 12 GLANFIELD TERRACE LIMINGTON YEOVIL BA22 8EP
 10 GLANFIELD TERRACE LIMINGTON YEOVIL BA22 8EP
 11 GLANFIELD TERRACE LIMINGTON YEOVIL BA22 8EP
 9 GLANFIELD TERRACE LIMINGTON YEOVIL BA22 8EP
 THE STABLES HIGHER FARM LIMINGTON YEOVIL BA22 8EG
 CHASERS HIGHER FARM LIMINGTON YEOVIL BA22 8EG
 THE BARNS HIGHER FARM CHURCH STREET LIMINGTON YEOVIL BA22 8EG
 THE CORN HOUSE HIGHER FARM LIMINGTON YEOVIL BA22 8EG
 STEPS COTTAGE HIGHER FARM LIMINGTON YEOVIL BA22 8EG
 WISMA HIGHER FARM LIMINGTON YEOVIL BA22 8EG
 THE CORN HOUSE CLINIC HIGHER FARM CHURCH STREET LIMINGTON YEOVIL BA22 8EG
 LYNDEL HOUSE LIMINGTON ROAD ILCHESTER YEOVIL BA22 8LR
 10 LIMINGTON ROAD ILCHESTER YEOVIL BA22 8LX
 11 LIMINGTON ROAD ILCHESTER YEOVIL BA22 8LX
 12 LIMINGTON ROAD ILCHESTER YEOVIL BA22 8LX
 14 LIMINGTON ROAD ILCHESTER YEOVIL BA22 8LX
 15 LIMINGTON ROAD ILCHESTER YEOVIL BA22 8LX
 16 LIMINGTON ROAD ILCHESTER YEOVIL BA22 8LX
 17 LIMINGTON ROAD ILCHESTER YEOVIL BA22 8LX
 13 LIMINGTON ROAD ILCHESTER YEOVIL BA22 8LX
 LIMINGTON YEOVIL BA22 8ER

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<p> LOWER FARM LIMINGTON YEOVIL BA22 8EJ MANOR COTTAGE LIMINGTON YEOVIL BA22 8EJ MANOR FARM LIMINGTON YEOVIL BA22 8EJ HIGH BARN LIMINGTON YEOVIL BA22 8EW BELVEDERE LIMINGTON YEOVIL BA22 8EN PEASCODS LIMINGTON YEOVIL BA22 8EH COTTAGE SOUTH OF LOWER FARM HOUSE MILL LANE LIMINGTON YEOVIL BA22 8EJ TOP FLOOR FLAT HIGH BARN MILL LANE LIMINGTON YEOVIL BA22 8EW GARDEN FLAT HIGH BARN MILL LANE LIMINGTON YEOVIL BA22 8EW HOUSE FLAT HIGH BARN MILL LANE LIMINGTON YEOVIL BA22 8EW CHANTRY COTTAGE LIMINGTON YEOVIL BA22 8EH 2 TOWNSEND COTTAGES LIMINGTON YEOVIL BA22 8EH HONEYSUCKLE COTTAGE LIMINGTON YEOVIL BA22 8EH HILL SIDE LIMINGTON YEOVIL BA22 8EH LINDEN LIMINGTON YEOVIL BA22 8EH LITTLE RANCH DUCK LANE LIMINGTON YEOVIL BA22 8EL PIPPINS DUCK LANE LIMINGTON YEOVIL BA22 8EL RAPSONS DUCK LANE LIMINGTON YEOVIL BA22 8EL RESANDOR DUCK LANE LIMINGTON YEOVIL BA22 8EL SUNNYSIDE COTTAGE DUCK LANE LIMINGTON YEOVIL BA22 8EL THE PADDOCK DUCK LANE LIMINGTON YEOVIL BA22 8EL COB COTTAGE DUCK LANE LIMINGTON YEOVIL BA22 8EL BROOKSIDE DUCK LANE LIMINGTON YEOVIL BA22 8EL SUNNYSIDE DUCK LANE LIMINGTON YEOVIL BA22 8EL STRANGWAY COTTAGE LIMINGTON YEOVIL BA22 8EQ LIMINGTON HOUSE LIMINGTON YEOVIL BA22 8EQ SPRING COTTAGE LIMINGTON YEOVIL BA22 8EQ ORCHARD COTTAGE LIMINGTON YEOVIL BA22 8EQ THE OLD SCHOOL LIMINGTON YEOVIL BA22 8EQ LEA COTTAGE LIMINGTON HOUSE LIMINGTON ROAD LIMINGTON YEOVIL BA22 8EQ ANNEXE RUGG FARM CHURCH STREET LIMINGTON YEOVIL BA22 8EQ RUGG FARM LIMINGTON YEOVIL BA22 8EQ ST MARYS CHURCH CHURCH STREET LIMINGTON YEOVIL BA22 8EQ THE BARTON LIMINGTON YEOVIL BA22 8EQ THE OLD RECTORY LIMINGTON YEOVIL BA22 8EQ OLD POST OFFICE CHURCH STREET LIMINGTON YEOVIL BA22 8EQ 3 CHURCH STREET LIMINGTON YEOVIL BA22 8EQ CHILTHORNE COTTAGE LIMINGTON YEOVIL BA22 8EQ </p>

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<p> FAIRWAYS LIMINGTON YEOVIL BA22 8EQ FRALEA LIMINGTON YEOVIL BA22 8EQ LUCOTT LIMINGTON YEOVIL BA22 8EQ WURZEL LIMINGTON YEOVIL BA22 8EQ TIGH-AN-ALLT LIMINGTON YEOVIL BA22 8EQ LYNNE COTTAGE LIMINGTON YEOVIL BA22 8EG THE COTTAGE LIMINGTON YEOVIL BA22 8EG LATCHMORE LIMINGTON YEOVIL BA22 8EG TRILLIUM LIMINGTON YEOVIL BA22 8EQ BICKNELL COTTAGE LIMINGTON YEOVIL BA22 8EG WARREN FARM LIMINGTON YEOVIL BA22 8EG THE JOINERY LIMINGTON YEOVIL BA22 8EG KINGSCROFT LIMINGTON YEOVIL BA22 8EG LIMINGTON YEOVIL BA22 8EG HIGHER FARMHOUSE LIMINGTON YEOVIL BA22 8EG THE QUORN LIMINGTON YEOVIL BA22 8EG 8 FAIRVIEW TERRACE LIMINGTON YEOVIL BA22 8EF 7 FAIRVIEW TERRACE LIMINGTON YEOVIL BA22 8EF 2 FAIRVIEW TERRACE LIMINGTON YEOVIL BA22 8EF 6 FAIRVIEW TERRACE LIMINGTON YEOVIL BA22 8EF 1 FAIRVIEW TERRACE LIMINGTON YEOVIL BA22 8EF 3 FAIRVIEW TERRACE LIMINGTON YEOVIL BA22 8EF 4 FAIRVIEW TERRACE LIMINGTON YEOVIL BA22 8EF 5 FAIRVIEW TERRACE LIMINGTON YEOVIL BA22 8EF HASLEMERE FARM DRAYCOTT YEOVIL BA22 8EE LOWER DRAYCOTT FARMHOUSE DRAYCOTT YEOVIL BA22 8EE DRAYCOTT HOUSE DRAYCOTT YEOVIL BA22 8EE LONG MEADOWS DRAYCOTT YEOVIL BA22 8EE LONG MEADOWS ANNEXE DRAYCOTT YEOVIL BA22 8EE 1 DRAYCOTT FARM COTTAGE DRAYCOTT YEOVIL BA22 8EE 2 DRAYCOTT FARM COTTAGE DRAYCOTT YEOVIL BA22 8EE DROVE COTTAGE DRAYCOTT YEOVIL BA22 8EE BLUE HAZE DRAYCOTT YEOVIL BA22 8EE DRAYCOTT FARM DRAYCOTT YEOVIL BA22 8EE </p>
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Summary of charges

Total cost to community	£79,858
Value of DCMS Scheme Gigabit Vouchers that are required to initiate project delivery	£79,858
Total to be pledged by community before commitment to build	£103815.4

Deployment timeline

In accordance with the requirements of the Scheme, the new fibre infrastructure must be delivered and service activated for each SME or residential beneficiary listed above and submitted for payment within 12 months from the confirmed commencement of this project, subject to matters beyond our reasonable control (MBORC).

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