

HENDERSON COUNTY
EMERGENCY SERVICES DISTRICT #7

P. O. BOX 62
13101 CR 3822
Athens, Texas 75752

	ANNUAL BUDGET	2021	Proposed 2022
	Income		
Code	Category		
5100	Henderson County Tax Collector	\$0.00	
5720	Rebates	\$0.00	
5900	Balance Forward	\$0.00	
5611	Interest Earned	\$0.00	
	ANNUAL TOTAL		
	EXPENSES		
Code	Category		
6320	Lease Payment	\$8,525.00	\$7,813.00
6322	Dues (Safe-D)	\$300.00	\$300.00
6325	Accounting, CPA Audit	\$850.00	\$850.00
6430	Offices Supplies	\$0.00	\$0.00
6444	Website	\$500.00	\$500.00
6445	Facility Rent		\$0.00
6446	P. O. Box	\$120.00	\$120.00
6519	Advertising	\$130.00	\$130.00
6520	Insurance, HCESD#7	\$1,600.00	\$1,700.00
6521	Surety Bonds	\$0.00	\$0.00
6560	Bank Charges	\$75.00	\$75.00
6561	HC Appraisal District Fees	\$2,100.00	\$2,700.00
6562	HC Tax Collector Fees	\$500.00	\$500.00
6563	Travel Expense	\$1,000.00	\$1,000.00
6660	Reserve	\$2,298.75	\$2,500.00
		\$17,998.75	\$18,188.00
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Fire Department Budget \$65,290.00 \$80,036.00

Total \$98,224.00