

HENDERSON COUNTY
EMERGENCY SERVICES DISTRICT #7

P. O. BOX 62
13101 CR 3822
Athens, Texas 75752

	ANNUAL BUDGET	2022	Proposed 2023
	Income		
Code	Category		
5100	Henderson County Tax Collector	\$0.00	
5720	Rebates	\$0.00	
5900	Balance Forward	\$0.00	
5611	Interest Earned	\$0.00	
	ANNUAL TOTAL		
	EXPENSES		
Code	Category		
6320	Lease Payment	\$7,813.00	\$0.00
6322	Dues (Safe-D)	\$300.00	\$500.00
6325	Accounting, CPA Audit	\$850.00	\$850.00
6430	Offices Supplies	\$0.00	\$0.00
6444	Website	\$500.00	\$500.00
6445	Facility Rent		\$0.00
6446	P. O. Box	\$120.00	\$175.00
6519	Advertising	\$130.00	\$130.00
6520	Insurance, HCESD#7	\$1,700.00	\$2,500.00
6521	Surety Bonds	\$0.00	\$0.00
6560	Bank Charges	\$75.00	\$75.00
6561	HC Appraisal District Fees	\$2,700.00	\$3,000.00
6562	HC Tax Collector Fees	\$500.00	\$600.00
6563	Travel Expense	\$1,000.00	\$1,000.00
6660	Reserve	\$2,500.00	\$2,500.00
		\$18,188.00	\$11,830.00
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Fire Department Budget \$80,036.00 \$99,030.00

Total **\$110,860.00**