HENDERSON COUNTY
EMERGENCY SERVICES DISTRICT #7
P. O. BOX 62

Athens, Texas 75752

	ANNUAL BUDGET	2023	Proposed 2024
	Income		
Code	**Category**		
5100	Henderson County Tax Collector	$0.00	
5720	Rebates	$0.00	
5900	Balance Forward	$0.00	
5611	Interest Earned	$0.00	
	ANNUAL TOTAL		
	EXPENSES		
Code	**Category**		
6320	Lease Payment	$0.00	$0.00
6322	Dues (Safe-D)	$500.00	$500.00
6325	Accounting, CPA Audit	$850.00	$850.00
6430	Offices Supplies	$0.00	$0.00
6444	Website	$500.00	$500.00
6445	Facility Rent		$0.00
6446	P. O. Box	$175.00	$200.00
6519	Advertising	$130.00	$175.00
6520	Insurance, HCESD#7	$2,500.00	$2,500.00
6521	Surety Bonds	$0.00	$0.00
6560	Bank Charges	$75.00	$75.00
6561	HC Apprasial District Fees	$3,000.00	$3,000.00
6562	HC Tax Collector Fees	$600.00	$750.00
6563	Travel Expense	$1,000.00	$1,000.00
6660	Reserve	$2,500.00	$2,500.00
		$11,830.00	$12,050.00
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Fire Department Budget	$99,030.00	$99,030.00
Total		$111,080.00