

HENDERSON COUNTY
EMERGENCY SERVICES DISTRICT #7
P. O. BOX 62

Athens, Texas 75752

	ANNUAL BUDGET	2026	2027
	Income		
Code	Category		
5100	Henderson County Tax Collector	\$0.00	
5720	Rebates	\$0.00	
5900	Balance Forward	\$0.00	
5611	Interest Earned	\$0.00	
	ANNUAL TOTAL		
	EXPENSES		
Code	Category		
6320	Lease Payment	\$0.00	\$0.00
	Dues (Safe-D)	\$0.00	\$500.00
6325	Accounting, CPA Audit	\$0.00	\$850.00
6430		\$0.00	\$0.00
6444	Website	\$0.00	\$500.00
6445	Adminiistractive Expense (Sales Tax)	\$0.00	\$4,000.00
6446	P. O. Box	\$0.00	\$350.00
6519	Advertising	\$0.00	\$250.00
6520	Insurance, HCESD#7	\$0.00	\$2,500.00
6521	Surety Bonds	\$0.00	\$0.00
6560	Bank Charges	\$0.00	\$96.00
6561	HC Apprasial District Fees	\$0.00	\$5,500.00
6562	HC Tax Collector Fees	\$0.00	\$800.00
6563	Travel Expense	\$0.00	\$5,000.00
6660	Reserve	\$0.00	\$2,500.00
		\$0.00	\$22,846.00
		\$0.00	\$22,846.00

Fire Department Budget

\$179,880.00

Total

\$202,726.00