



Chickasaw County Emergency
Management Agency
FY18 – Q1 Report

Chickasaw County Emergency Management Commission Membership – Q1

Voting Member	Representing	Meetings Attended (1 Total)
Amy Laures	Alta Vista City Council	1
David Geerts	Mayor of North Washington	0
Steve Geerts	Board of Supervisors	1
Jim Ashley	Mayor of Bassett	0
Kyle Lane	Nashua City Council	1
Shain Kroenecke	Mayor of Fredericksburg	1
Mark Muetterthies	Mayor of Lawler	1
Marty Hemann	Chickasaw County Sheriff	0
Deb Larsen	Mayor of New Hampton	1
David Swenumson	Mayor of Ionia	1

Meetings for Q1 were held on the following dates:

- September 26th, 2017

Strategic Accomplishments

JULY

- Attended Local Emergency Planning Committee Regional Full-Scale Exercise
- Successful Ragbrai Ride through Chickasaw County
- Launched EMA Website www.chickasawcoema.org
- Disaster Declaration
- Met with State for Damage Assessments
- Met with State for Disaster Funding
- Drafted new Siren Policy and Worked on Weather Ready/WENS Signs
- Two Sandbagging Incidents
- One Prolonged Hazmat Incident
- Met with various agencies about shared use of private resources
- Updated Command Trailer with current/functional equipment
- Completed Emergency Support Function Updates, submitted to Iowa Homeland Security and Emergency Management for approval
- Worked with Various Agencies to Plan for Ragbrai 2017.

AUGUST

- Continued with Iowa Emergency Management Association's (IEMA) Emergency Management Professional Development program (EMPD.)
 - Currently attended three of the four courses.
- Updated EMA Bylaws
- Created Shelter Agreement
- Created County-wide Mutual Aid Agreement
- Worked with the Courthouse/County Security Panel
- Community Foundation Grant Closeout
- Iowa FY17 EMS Grant Closeout
- Began working with Region 2's EMS Preparedness Coordinator on FY18 EMS funding
- Coordinated Emergency Support for Several Public Events
- Held Statewide Salamander Training
- Attended the Fall, Iowa Emergency Management Association Meeting
- Responded to Several Incidents
- Enhanced Security for Rescue Functions at the Community Services Building

SEPTEMBER

- Placed a weather station atop of the Emergency Management Office's Communication Tower.
 - Automatically reports weather information to WeatherUnderground and the National Weather Service. This data can be viewed by anyone with internet access at <https://www.wunderground.com/personal-weather-station/dashboard?ID=KIANEWH13>.
- Attended ICS-400 Advanced Incident Management
- Attended a Public Information Officer Course
- Worked with HSEMD on the Hazard Mitigation Grant Program
- Responded to Several Incidents
- Interviewed Several Applicants for First Responders
- Accepted One New First Responder in the Alta Vista Area
- Placed an AED and Oxygen Bag in Alta Vista
- Attended the Mobilizing Faith Based Organizations to Prepare for Disaster Course
- Held One Commission Meeting
- Continued to Work with Region 2 Preparedness Coordinator
- Working with Auditor's Office to Create Appropriate Claim Accounts

FY18 Strategic Goals:

- Gain greater public outreach/involvement
 - Start EMA Website (www.chickasawcoema.org)
 - Facebook
 - Twitter
 - Flyers
- Make EMA Commission more aware of work
 - Quarterly reports via email
- Make others aware of EMA assets
 - Web based, highly communicated asset lists to FD/EMS/LE
- Gain WENS subscribers
 - April 1st, 2017 (47 Subscribers)
 - June 30th, 2017 (263 Subscribers)
 - September 30th, 2017 (306 Subscribers)
- Obtain new assets
 - Drash Unit
 - Mapping
 - Plotter
 - Vertical map holders
- Track Inventory
 - Promote knowledge of EMA inventory
 - Allow for better maintenance
 - Get organized
- Restart CERT and create active shelter lists
- Update existing assets
 - New radio system
 - COOP
 - Redundancy in files
- Turnover Book
- Start Weather Ready Nation
 - Siren activation changes

EMERGENCY MANAGEMENT CAPITAL ITEMS GAINED:

- (3) Strategically Placed ESF Copies
- (1) Printer for EOC
- (1) Printer for Command Trailer
- (1) TV Monitor for Command Trailer
- (1) Computer Mount
- (1) EMA Hotspot
- (1000) Feet of Floating Oil Absorbent

RESCUE SQUAD CAPITAL ITEMS GAINED:

- Facemask Bags
- Tow Rope

EMA BUDGET FY18

Total: \$122,930.00

Expenditures:

EMERGENCY MANAGEMENT				
FY18 Q1				
		YEAR	SHOULD BE	ACTUAL
		2017	25.00%	24.95%
ACCOUNT NUMBER	NAME		SPENT	REMAINING
4000-70-0500-000-23000	Food & Provisions	0.00	65.96	-65.96
4000-70-0500-000-25000	FUELS-GASOLINE	3,000.00	932.53	2,067.47
4000-70-0500-000-25200	SAFETY ITEMS	300.00	113.10	186.90
4000-70-0500-000-25300	TIRES & TUBES	1,500.00	0.00	1,500.00
4000-70-0500-000-25400	MINOR MOTOR VEH PARTS	2,000.00	227.22	1,772.78
4000-70-0500-000-26000	STATIONERY, FORMS	1,000.00	321.04	678.96
4000-70-0500-000-26059	Stationery, Forms, General- Hazmat	0.00	194.82	-194.82
4000-70-0500-000-29000	MINOR EQUIPMENT/HANDTOOLS	2,500.00	1,509.63	990.37
4000-70-0500-000-29100	MEDICAL-LABORATORY SUPPLIES	2,000.00	242.00	1,758.00
4000-70-0500-000-29400	Uniforms	0.00	253.92	-253.92
4000-70-0500-000-40000	OFFICIAL PUBLICATIONS	200.00	213.00	-13.00
4000-70-0500-000-41200	POSTAGE	150.00	95.85	54.15
4000-70-0500-111-41390	MILEAGE	0.00	0.00	0.00
4000-70-0500-000-41400	TELEPHONE	1,400.00	600.86	799.14
4000-70-0500-000-41500	LODGING	2,500.00	0.00	2,500.00
4000-70-0500-000-41900	SUBSISTENCE-MEALS	1,300.00	197.08	1,102.92
4000-70-0500-000-42200	EDUCATIONAL-TRAINING	3,000.00	325.00	2,675.00
4000-70-0500-000-42959	Other Study-Hazmat	0.00	2,897.30	-2,897.30
4000-70-0500-000-44000	M.V. REPAIRS & MAINTENANCE	0.00	353.47	-353.47
4000-70-0500-000-44400	ALL EQUIP RPRS & MAINTENANCE	1,500.00	0.00	1,500.00
4000-70-0500-000-44600	RADIO EQUIPMENT-REPAIRS-MAINT	300.00	0.00	300.00
4000-70-0500-000-45310	Rental Cooler Bottle	0.00	9.63	-9.63
4000-70-0500-000-46000	TORT LIABILITY INSURANCE	5,600.00	0.00	5,600.00
4000-70-0500-000-46300	EQUIPMENT INSURANCE	2,000.00	0.00	2,000.00
4000-70-0500-000-46400	WORKMENS' COMPENSATION INS	250.00	0.00	250.00
4000-70-0500-000-47500	SANITATION DISPOSAL SERVICES	0.00	0.00	0.00
4000-70-0500-000-48000	DUES & MEMBERSHIPS	200.00	0.00	200.00
4000-70-0500-000-48400	RESCUE CALLS	6,500.00	159.63	6,340.37
4000-70-0500-000-48600	EMS TRAINING	6,000.00	178.00	5,822.00
4000-70-0500-000-63600	OFFICE EQUIPMENT & FURNITURE	0.00	1,166.22	-1,166.22
4000-70-0500-000-63801	MAJOR EQUIPMENT	25,000.00	1,594.04	23,405.96
4000-70-0500-000-63810	BOAT	0.00	0.00	0.00
4000-70-0500-000-64100	RADIO EQUIPMENT & PAGERS	0.00	52.50	-52.50
4000-70-0500-000-59400	HRSA GRANT EXPENSES	0.00	0.00	0.00
4000-70-0500-757-52000	HOMELAND SECURITY	0.00	0.00	0.00
	TOTAL MISC	68,200.00	11,702.80	56,497.20
4000-70-0500-000-10002	SALARIES DEPUTIES ASSISTANTS	0.00	0.00	0.00
4000-70-0500-000-10001	SALARIES-ELECTED-APPOINTED	33,930.00	14,560.16	19,369.84
4000-70-0500-000-11300	HEALTH INS. CO. CONTRIBUTION	14,865.00	1,866.66	12,998.34
4000-70-0500-000-10101	SALARIES PT-ELECTED	0.00	0.00	0.00
4000-70-0500-000-11000	FICA COUNTY CONTRIBUTION	2,596.00	1,106.25	1,489.75
4000-70-0500-000-11100	IPERS COUNTY CONTRIBUTION	3,339.00	1,432.71	1,906.29

	TOTAL SALARIES, FICA, IPERS	54,730.00	18,965.78	35,764.22
	TOTAL MISC	68,200.00	11,702.80	56,497.20
	SALARIES, FICA, IPER's	54,730.00	18,965.78	35,764.22
	TOTAL	122,930.00	30,668.58	92,261.42

End of report.