



Chickasaw County Joint 911 Service Board FY18 – Q1 Report

PLEASE NOTE: OFFICIAL NAME CHANGE EFFECTIVE SEPTEMBER 27TH,
2017 FROM JOINT E911 SERVICE BOARD TO JOINT 911 SERVICE BOARD

Chickasaw County 911 Board Membership Attendance Q1

Voting Member	Representing	Meetings Attended (1 Total)
Amy Laures	Alta Vista City Council	1
David Geerts	Mayor of North Washington	0
Steve Geerts	Board of Supervisors	1
Mike Lensing	Mayor of Protivin	0
Kyle Lane	Nashua City Council	1
Deb Larsen	Mayor of New Hampton	1
Brad Ellison	Fredericksburg Fire District	0
Shain Kroenecke	Emergency Management Commission	1

Meetings were held on the following dates:

- September 26th, 2017

Strategic Accomplishments

JULY

- Monitored Install of 40'x50' Fenced Compound at Tower Site
- Alarm Systems and Other Monitoring Installed
- Contingency III Installed and Verified
- Text to 911 Updates

AUGUST

- Bylaw Updates
- Application for GIS Service Grant
- Obtained Grant Information from all Chickasaw County Fire Departments
- Met with Several Consultants
- Met with Several Radio Vendors
- Obtained Inventory of Supplies

SEPTEMBER

- Text to 911 installed for Main Region Carriers
 - US Cellular
 - Verizon
 - Sprint

- AT&T
- Implemented SF500 Changes to Bylaws and Emergency Management Commission
- Several 911 Project Meetings
- Attended Countywide Fire Meeting to Discuss the Radio Project
- Created an Iowa Statewide Interoperable Communications System Application

FY18 Strategic Goals

- Gain greater public outreach/involvement
 - Start EMA/911 Website
 - Facebook
 - Twitter
 - Flyers
- Make 911 Commission more aware of work
 - Annual reports, semi-annual if work is applicable.
- Implement Full Carrier Text-911
 - In Progress (10/01/2017)
- Track Inventory/Batteries
 - Stay on top of Maintenance
- Turnover book
- Radio Tower Project
 - 3-4 voting sites
 - Broadcast off of new tower
- County-wide AFG grant for radios
 - Fire Chief Meeting and discussion
- Organize dispatch center
- New functional dispatch consoles
 - Less breakdowns and reliance on technical support on a weekly basis.

CAPITAL ITEMS GAINED:

911 Dispatch and Management:

- Keyboard
- Storage Cabinet for Backup Supplies

Communications (Tower) Equipment

- Fencing at Tower Compound

- Security Systems
- Contingency III System
- Fuel line and Fuel
- Signage

911 Budget FY18

Total: \$188,956.00

Chickasaw County Tower Project Funding FY18

Total Budget: \$100,000.00

Total Remaining: \$86,577.37

Expenditures:

SEPTEMBER 2017 E911		YEAR	SHOULD BE 25.00%	ACTUAL 3.73%
NUMBER	NAME	BEGINNING	SPENT	REMAINING
4010-71-0500-000-11302	PRORATED ACA-PCORI-IRS-720	5.00	2.17	2.83
4010-71-0500-000-25000	FUELS-GASOLINE	400.00	0.00	400.00
4010-71-0500-000-26000	STATIONERY, FORMS	200.00	259.10	-59.10
4010-71-0500-000-40000	OFFICIAL PUBLICATIONS	150.00	8.00	142.00
4010-71-0500-000-41200	POSTAGE	200.00	0.00	200.00
4010-71-0500-000-41400	TELEPHONE	19,000.00	2,042.22	16,957.78
4010-71-0500-000-41500	LODGING	1,600.00	0.00	1,600.00
4010-71-0500-000-41900	SUBSISTENCE-MEALS	350.00	0.00	350.00
4010-71-0500-000-42100	DATA PROCESSING SERVICES	0.00	0.00	0.00
4010-71-0500-000-42200	EDUCATIONAL-TRAINING	850.00	0.00	850.00
4010-71-0500-000-43100	Electricity	0.00	185.81	-185.81
4010-71-0500-000-44400	ALL EQUIPMENT RPRS-MAINTENANCE	35,000.00	107.05	34,892.95
4010-71-0500-000-46000	TORT LIABILITY INSURANCE	2,500.00	0.00	2,500.00
4010-71-0500-000-46300	EQUIPMENT INSURANCE	400.00	0.00	400.00
4010-71-0500-000-46400	WORKMENS' COMPENSATION INS	300.00	0.00	300.00
4010-71-0500-000-48000	DUES & MEMBERSHIPS	150.00	0.00	150.00
4010-71-0500-000-48600	EMS TRAINING	0.00	0.00	0.00
4010-71-0500-000-63600	OFFICE EQUIPMENT & FURNITURE	0.00	0.00	0.00
4010-71-0500-000-63800	LIGHT EQUIP-RADIO COMM	6,000.00	216.31	5,783.69
4010-71-0500-000-64500	CUSTOMER PREMISE EQUIPMENT	100,000.00	0.00	100,000.00
4010-71-0500-000-64700	MAPPING	0.00	0.00	0.00
	TOTAL MISC	167,105.00	2,820.66	164,284.34
4010-71-0500-000-10003	SALARIES	12,472.00	2,833.95	9,638.05
4010-71-0500-000-11000	FICA COUNTY CONTRIBUTION	954.00	213.07	740.93
4010-71-0500-000-11100	IPERS COUNTY CONTRIBUTION	742.00	253.05	488.95
4010-71-0500-000-11300	HEALTH INSURANCE	7,683.00	933.30	6,749.70
	TOTAL SALARIES, FICA, IPERS	21,851.00	4,233.37	17,617.63
	TOTAL MISC	167,105.00	2,820.66	164,284.34
	SALARIES, FICA, IPER's	21,851.00	4,233.37	17,617.63
		188,956.00	7,054.03	181,901.97

End of report.