



Chickasaw County Emergency  
Management Agency  
FY18 – Q2 Report

## Chickasaw County Emergency Management Commission Membership – Q2

Voting Member	Representing	Meetings Attended (o Total)
Amy Laures	Alta Vista City Council	0
David Geerts	Mayor of North Washington	0
Steve Geerts	Board of Supervisors	0
Jim Ashley	Mayor of Bassett	0
Kyle Lane	Nashua City Council	0
Shain Kroenecke	Mayor of Fredericksburg	0
Mark Muetterthies	Mayor of Lawler	0
Marty Hemann	Chickasaw County Sheriff	0
Deb Larsen	Mayor of New Hampton	0
David Swenumson	Mayor of Ionia	0

There were no meetings in fiscal year 2018, Q2.

## Strategic Accomplishments

### OCTOBER

- Continued website updates and information dispensing; [www.chickasawcoema.org](http://www.chickasawcoema.org)
- Relocated assets.
- Attended Iowa Homeland Security Conference.
- Began Multi-Jurisdictional Hazard Mitigation Planning Process.
- Completed Iowa Emergency Management Association's (IEMA) Emergency Management Professional Development program (EMPD.)

### NOVEMBER

- Met with National Weather Service in Lacrosse to continue moving toward StormReady Designation.
- Assisted Fayette County Planning Full Scale Exercise.
- EMPG Grant Submission.
- Received Demonstrations on several damage assessment software programs.
- Taught CPR to Law Enforcement.
- Upgraded Rescue Squad Vehicle lighting with donated funds.

## DECEMBER

- Toured several ESF Facilities.
- Hosted ICS Training
- Met with LEPC
- Collaborated and scheduled hazardous materials training for all county fire departments.

## FY18 Strategic Goals:

- Gain greater public outreach/involvement
  - Start EMA Website ([www.chickasawcoema.org](http://www.chickasawcoema.org))
  - Facebook
  - Twitter
  - Flyers
- Make EMA Commission more aware of work
  - Quarterly reports via email
- Make others aware of EMA assets
  - Web based, highly communicated asset lists to FD/EMS/LE
- Gain WENS subscribers
  - April 1<sup>st</sup>, 2017 (47 Subscribers)
  - June 30<sup>th</sup>, 2017 (263 Subscribers)
  - September 30<sup>th</sup>, 2017 (306 Subscribers)
  - December 31<sup>st</sup>, 2017 (310 Subscribers)
- Obtain new assets
  - Drash Unit
  - Mapping
    - Plotter
    - Vertical map holders
- Track Inventory
  - Promote knowledge of EMA inventory
  - Allow for better maintenance
  - Get organized
- Restart CERT and create active shelter lists
- Update existing assets
  - New radio system
  - COOP
  - Redundancy in files
- Turnover Book
- Start Weather Ready Nation
  - Siren activation changes

#### EMERGENCY MANAGEMENT CAPITAL ITEMS GAINED:

- Weather Radio x2
- Monopod for Binoculars
- Easel Holders x5
- EOC Clock

#### RESCUE SQUAD CAPITAL ITEMS GAINED:

- Rescue Squad 19-45 LED Lighting
- Unit 2 radio inverter and charger
- Ice chains for boots x3
- Brackets for Airbags/Radios
- 4x4 Cribbing

#### EMA BUDGET FY18

Total: \$122,930.00

EXPENDITURES:

<b>EMERGENCY MANAGEMENT</b>				
<b>December</b>		<b>YEAR</b>	<b>SHOULD BE</b>	<b>ACTUAL</b>
<b>ACCOUNT NUMBER</b>	<b>NAME</b>	<b>2017</b>	<b>50.00%</b>	<b>54.33%</b>
			<b>SPENT</b>	<b>REMAINING</b>
4000-70-0500-000-23000	Food & Provisions	0.00	109.82	-109.82
4000-70-0500-000-25000	FUELS-GASOLINE	3,000.00	1,860.34	1,139.66
4000-70-0500-000-25200	SAFETY ITEMS	300.00	113.10	186.90
4000-70-0500-000-25300	TIRES & TUBES	1,500.00	0.00	1,500.00
4000-70-0500-000-25400	MINOR MOTOR VEH PARTS	2,000.00	227.22	1,772.78
4000-70-0500-000-26000	STATIONERY, FORMS	1,000.00	493.00	507.00
4000-70-0500-000-26059	Stationery, Forms, & General Haz	0.00	194.82	-194.82
4000-70-0500-000-29000	MINOR EQUIPMENT/HANDTOOLS	2,500.00	4,584.45	-2,084.45
4000-70-0500-000-29100	MEDICAL-LABORATORY SUPPLIES	2,000.00	656.98	1,343.02
4000-70-0500-000-29400	Uniforms	0.00	318.91	-318.91
4000-70-0500-000-40000	OFFICIAL PUBLICATIONS	200.00	213.00	-13.00
4000-70-0500-000-41200	POSTAGE	150.00	128.22	21.78
4000-70-0500-111-41390	MILEAGE	0.00	0.00	0.00
4000-70-0500-000-41400	TELEPHONE	1,400.00	1,225.85	174.15
4000-70-0500-000-41500	LODGING	2,500.00	361.76	2,138.24
4000-70-0500-000-41900	SUBSISTENCE-MEALS	1,300.00	406.66	893.34
4000-70-0500-000-42200	EDUCATIONAL-TRAINING	3,000.00	325.00	2,675.00
4000-70-0500-000-42959	Other Study- Hazmat	0.00	2,924.27	-2,924.27
4000-70-0500-000-43000	Natural-LP Gas	0.00	280.41	-280.41
4000-70-0500-000-43100	Electricity	0.00	657.37	-657.37
4000-70-0500-000-44000	M.V. REPAIRS & MAINTENANCE	0.00	472.86	-472.86
4000-70-0500-000-44400	ALL EQUIP RPRS & MAINTENANCE	1,500.00	110.00	1,390.00
4000-70-0500-000-44600	RADIO EQUIPMENT-REPAIRS-MAINT	300.00	0.00	300.00
4000-70-0500-000-45000	Building-Office Rent	0.00	1,225.00	-1,225.00
4000-70-0500-000-45310	Rental-Cooler-Bottle	0.00	52.11	-52.11
4000-70-0500-000-46000	TORT LIABILITY INSURANCE	5,600.00	5,967.15	-367.15
4000-70-0500-000-46300	EQUIPMENT INSURANCE	2,000.00	80.00	1,920.00
4000-70-0500-000-46400	WORKMENS' COMPENSATION INS	250.00	478.17	-228.17
4000-70-0500-000-47500	SANITATION DISPOSAL SERVICES	0.00	0.00	0.00
4000-70-0500-000-48000	DUES & MEMBERSHIPS	200.00	49.75	150.25
4000-70-0500-000-48400	RESCUE CALLS	6,500.00	4,815.63	1,684.37
4000-70-0500-000-48600	EMS TRAINING	6,000.00	1,450.00	4,550.00
4000-70-0500-000-63600	OFFICE EQUIPMENT & FURNITURE	0.00	1,182.47	-1,182.47
4000-70-0500-000-63801	MAJOR EQUIPMENT	25,000.00	1,937.02	23,062.98
4000-70-0500-000-63810	BOAT	0.00	0.00	0.00
4000-70-0500-000-64100	RADIO EQUIPMENT & PAGERS	0.00	52.50	-52.50
4000-70-0500-000-59400	HRSA GRANT EXPENSES	0.00	0.00	0.00
4000-70-0500-757-52000	HOMELAND SECURITY	0.00	0.00	0.00
	<b>TOTAL MISC</b>	<b>68,200.00</b>	<b>32,953.84</b>	<b>35,246.16</b>
4000-70-0500-000-10002	SALARIES DEPUTIES ASSISTANTS	0.00	0.00	0.00
4000-70-0500-000-10001	SALARIES-ELECTED-APPOINTED	33,930.00	25,631.18	8,298.82
4000-70-0500-000-11300	HEALTH INS. CO. CONTRIBUTION	14,865.00	3,733.32	11,131.68
4000-70-0500-000-10101	SALARIES PT-ELECTED	0.00	0.00	0.00
4000-70-0500-000-11000	FICA COUNTY CONTRIBUTION	2,596.00	1,946.46	649.54
4000-70-0500-000-11100	IPERS COUNTY CONTRIBUTION	3,339.00	2,522.10	816.90
	<b>TOTAL SALARIES, FICA, IPERS</b>	<b>54,730.00</b>	<b>33,833.06</b>	<b>20,896.94</b>
	<b>TOTAL MISC</b>	<b>68,200.00</b>	<b>32,953.84</b>	<b>35,246.16</b>
	<b>SALARIES, FICA, IPER's</b>	<b>54,730.00</b>	<b>33,833.06</b>	<b>20,896.94</b>
	<b>TOTAL</b>	<b>122,930.00</b>	<b>66,786.90</b>	<b>56,143.10</b>

End of report.