



Chickasaw County Joint 911
Service Board
FY18 – Q2 Report

Chickasaw County 911 Board Membership Attendance Q2

Voting Member	Representing	Meetings Attended (o Total)
Amy Laures	Alta Vista City Council	0
David Geerts	Mayor of North Washington	0
Steve Geerts	Board of Supervisors	0
Mike Lensing	Mayor of Protivin	0
Kyle Lane	Nashua City Council	0
Deb Larsen	Mayor of New Hampton	0
Brad Ellison	Fredericksburg Fire District	0
Shain Kroenecke	Emergency Management Commission	0

There were no meetings were held during Q2 of FY2018.

Strategic Accomplishments

OCTOBER

- Worked with G.J. Therkelsen to finalize needs assessment contract.
- Demobilization of nearly 200 pounds of abandoned in place equipment.
- Radio Spot on Text-911.
- Text-911 Press Release.
- Participated in Region 2 Interoperability Committee on ISICS rollout.

NOVEMBER

- Performed 911 timeserver sync on all workstations.
- Met with G.J. Therkelsen and associates to complete needs assessment on 911 system.

DECEMBER

- Continued assisting with needs assessment.
- Installed eDispatches at alternate site.

FY18 Strategic Goals

- Gain greater public outreach/involvement
 - Start EMA/911 Website
 - Facebook
 - Twitter
 - Flyers
- Make 911 Commission more aware of work
 - Annual reports, semi-annual if work is applicable.
- Implement Full Carrier Text-911
 - Completed
 - Sprint
 - Verizon
 - AT&T
 - US Cellular
 - iWireless
- Track Inventory/Batteries
 - Stay on top of Maintenance
- Turnover book
- Radio Tower Project
 - 3-4 voting sites
 - Broadcast off new tower
- County-wide AFG grant for radios
 - Fire Chief Meeting and discussion
- Organize dispatch center
 - In Progress
- New functional dispatch consoles
 - Less breakdowns and reliance on technical support on a weekly basis.

CAPITAL ITEMS GAINED:

911 Dispatch and Management:

- Keyboard
- Cable ID Printer
- Shelf Rack

Communications (Tower) Equipment

- There was no activity for Q2 of FY18.

911 Budget FY18

Total: \$188,956.00

Chickasaw County Tower Project Funding FY18

911 Total Budget Remaining: \$100,000.00

Capital Projects Total Remaining: \$ 78,311.37

Expenditures:

NUMBER	December 2017 911 NAME	YEAR 2017	SHOULD BE	ACTUAL
		BEGINNING	50.00% SPENT	30.59% REMAINING
4010-71-0500-000-11302	PRORATED ACA-PCORI-IRS-720	5.00	2.17	2.83
4010-71-0500-000-25000	FUELS-GASOLINE	400.00	101.41	298.59
4010-71-0500-000-26000	STATIONERY, FORMS	200.00	259.10	-59.10
4010-71-0500-000-29000	MINOR EQUIPMENT	0.00	220.00	-220.00
4010-71-0500-000-40000	OFFICIAL PUBLICATIONS	150.00	8.00	142.00
4010-71-0500-000-41200	POSTAGE	200.00	0.00	200.00
4010-71-0500-000-41400	TELEPHONE	19,000.00	4,896.75	14,103.25
4010-71-0500-000-41500	LODGING	1,600.00	0.00	1,600.00
4010-71-0500-000-41900	SUBSISTENCE-MEALS	350.00	0.00	350.00
4010-71-0500-000-42100	DATA PROCESSING SERVICES	0.00	15,375.00	-15,375.00
4010-71-0500-000-42200	EDUCATIONAL-TRAINING	850.00	0.00	850.00
4010-71-0500-000-43100	Electricity	0.00	497.77	-497.77
4010-71-0500-000-44400	ALL EQUIPMENT RPRS-MAINTENANCE	35,000.00	25,604.13	9,395.87
4010-71-0500-000-46000	TORT LIABILITY INSURANCE	2,500.00	879.08	1,620.92
4010-71-0500-000-46300	EQUIPMENT INSURANCE	400.00	137.00	263.00
4010-71-0500-000-46400	WORKMENS' COMPENSATION INS	300.00	717.25	-417.25
4010-71-0500-000-48000	DUES & MEMBERSHIPS	150.00	0.00	150.00
4010-71-0500-000-48600	EMS TRAINING	0.00	0.00	0.00
4010-71-0500-000-63600	OFFICE EQUIPMENT & FURNITURE	0.00	411.63	-411.63
4010-71-0500-000-63800	LIGHT EQUIP-RADIO COMM	6,000.00	216.31	5,783.69
4010-71-0500-000-64500	CUSTOMER PREMISE EQUIPMENT	100,000.00	0.00	100,000.00
4010-71-0500-000-64700	MAPPING	0.00	0.00	0.00
	TOTAL MISC	167,105.00	49,325.60	117,779.40
4010-71-0500-000-10003	SALARIES	12,472.00	5,673.15	6,798.85
4010-71-0500-000-11000	FICA COUNTY CONTRIBUTION	954.00	426.54	527.46
4010-71-0500-000-11100	IPERS COUNTY CONTRIBUTION	742.00	506.59	235.41
4010-71-0500-000-11300	HEALTH INSURANCE	7,683.00	1,866.63	5,816.37
	TOTAL SALARIES, FICA, IPERS	21,851.00	8,472.91	13,378.09
	TOTAL MISC	167,105.00	49,325.60	117,779.40
	SALARIES, FICA, IPER's	21,851.00	8,472.91	13,378.09
		188,956.00	57,798.51	131,157.49

End of report.