



Chickasaw County Emergency
Management Agency
FY18 – Q3 Report

Chickasaw County Emergency Management Commission Membership – Q3

| Voting Member | Representing | Meetings Attended (4 Total) |
|-------------------|---------------------------|-----------------------------|
| Amy Laures | Alta Vista City Council | 3 |
| David Geerts | Mayor of North Washington | 1 |
| Steve Geerts | Board of Supervisors | 4 |
| Jim Ashley | Mayor of Bassett | 0 |
| Scott Cerwinski | Nashua City Council | 3 |
| Shain Kroenecke | Mayor of Fredericksburg | 4 |
| Mark Muetterthies | Mayor of Lawler | 4 |
| Marty Hemann | Chickasaw County Sheriff | 1(2) |
| Deb Larsen | Mayor of New Hampton | 4 |
| Randy Taylor | Mayor of Ionia | 2(1) |

Units within parenthesis indicate that the alternate member was present in lieu.

Meetings for FY18 Quarter 3 were held on the following dates:

January 3rd, 2018 (There was no quorum at present at this meeting)

January 24th, 2018

February 13th, 2018

March 13th, 2018

Strategic Accomplishments

JANUARY

- Continued website updates and information dispensing; www.chickasawcoema.org
- Responded to one Hazmat incident.
- Began to acquire ID Pictures for SALAMANDER Tracking Solution.
- Applied for ISICS Access.
- Used Command Trailer for local event.
- Continued multi-jurisdictional planning process.
- Acquired 25 additional cots as a joint asset with Red Cross.
- Met with National Weather Service locally to review storm preparedness.

FEBRUARY

- Assisted Fayette County Planning Full Scale Exercise.
- Continued multi-jurisdictional planning process.
- Attended watershed planning meeting.
- Attended Part 107 Training.
- Completed Protected Critical Infrastructure Training.

MARCH

- Launched new First Responder Policies.
- Met with Iowa HSEMD to review procurement policy.
- Attended IEMA Spring Meeting and ISAC Spring Conference.
- Gave public radio broadcasts about Stop the Bleed and Severe Weather Awareness.
- Strongly pushed information about severe weather awareness week.
- Created Special Needs registration forms for WENS.
- Hosted a Stop the Bleed Class with cooperation from Public Health. Dispersed 25 Stop the Bleed kits and training to lay persons.
- Attended Courthouse Security Meeting.
- Updated EOC technology with Grant funds.
- Implemented Weather Stations in Alta Vista, Nashua and Fredericksburg.

FY18 Strategic Goals:

- Gain greater public outreach/involvement
 - Start EMA Website (www.chickasawcoema.org)
 - Facebook
 - Twitter
 - Flyers
- Make EMA Commission more aware of work
 - Quarterly reports via email
- Make others aware of EMA assets
 - Web based, highly communicated asset lists to FD/EMS/LE
- Gain WENS subscribers
 - April 1st, 2017 (47 Subscribers)
 - June 30th, 2017 (263 Subscribers)
 - September 30th, 2017 (306 Subscribers)
 - December 31st, 2017 (310 Subscribers)
 - March 31st, 2018 (331 Subscribers)
- Obtain new assets
 - Drash Unit
 - Mapping
 - Plotter

- Vertical map holders
- Track Inventory
 - Promote knowledge of EMA inventory
 - Allow for better maintenance
 - Get organized
- Restart CERT and create active shelter lists
- Update existing assets
 - New radio system
 - COOP
 - Redundancy in files
- Turnover Book
- Start Weather Ready Nation
 - Siren activation changes

EMERGENCY MANAGEMENT CAPITAL ITEMS GAINED:

- Weather Stations x3
- 3 Projectors
- 3 Screens
- 1 EOC Computer
- 1 TV
- 1 Air-Antenna
- 8 EOC Cell Phones

RESCUE SQUAD CAPITAL ITEMS GAINED:

- Boot Ice Chains
- Glass Master Windshield Cutter

EMA BUDGET FY18

Total: \$168,464

EXPENDITURES:

| EMERGENCY MANAGEMENT | | | | |
|-----------------------------|------------------------------------|-------------------|-------------------|------------------|
| FY18 Q3 | | YEAR | SHOULD BE | ACTUAL |
| ACCOUNT NUMBER | NAME | 2018 | 75.00% | 63.01% |
| | | | SPENT | REMAINING |
| 4000-70-0500-000-23000 | Food & Provisions | 300.00 | 327.98 | -27.98 |
| 4000-70-0500-000-24100 | Parts | 0.00 | 7 | -7.00 |
| 4000-70-0500-000-25000 | FUELS-GASOLINE | 3,000.00 | 2,508.19 | 491.81 |
| 4000-70-0500-000-25200 | SAFETY ITEMS | 300.00 | 167.07 | 132.93 |
| 4000-70-0500-000-25300 | TIRES & TUBES | 1,500.00 | 0.00 | 1,500.00 |
| 4000-70-0500-000-25400 | MINOR MOTOR VEH PARTS | 2,000.00 | 347.65 | 1,652.35 |
| 4000-70-0500-000-26000 | STATIONERY, FORMS | 1,000.00 | 585.79 | 414.21 |
| 4000-70-0500-000-26059 | Stationery, Forms, & General Haz | 0.00 | 194.82 | -194.82 |
| 4000-70-0500-000-29000 | MINOR EQUIPMENT/HANDTOOLS | 2,500.00 | 5,011.47 | -2,511.47 |
| 4000-70-0500-000-29100 | MEDICAL-LABORATORY SUPPLIES | 2,000.00 | 915.98 | 1,084.02 |
| 4000-70-0500-000-29165 | MED- LAB SUPPLY-MISC VACCINES | 0.00 | 119.46 | -119.46 |
| 4000-70-0500-000-29400 | Uniforms | 0.00 | 431.11 | -431.11 |
| 4000-70-0500-000-40000 | OFFICIAL PUBLICATIONS | 200.00 | 489.54 | -289.54 |
| 4000-70-0500-000-41200 | POSTAGE | 150.00 | 234.92 | -84.92 |
| 4000-70-0500-000-41400 | TELEPHONE | 1,400.00 | 1,889.49 | -489.49 |
| 4000-70-0500-000-41500 | LODGING | 2,500.00 | 483.84 | 2,016.16 |
| 4000-70-0500-000-41900 | SUBSISTENCE-MEALS | 900.00 | 501.36 | 398.64 |
| 4000-70-0500-000-42200 | EDUCATIONAL-TRAINING | 3,000.00 | 765.95 | 2,234.05 |
| 4000-70-0500-000-42500 | LEGAL & COURT RELATED SERVICES | 0.00 | 143.72 | -143.72 |
| 4000-70-0500-000-42959 | Other Study- Hazmat | 23,200.00 | 12,788.67 | 10,411.33 |
| 4000-70-0500-000-43000 | Natural-LP Gas | 1,200.00 | 900.08 | 299.92 |
| 4000-70-0500-000-43100 | Electricity | 1,300.00 | 883.15 | 416.85 |
| 4000-70-0500-000-44000 | M.V. REPAIRS & MAINTENANCE | 354.00 | 602.29 | -248.29 |
| 4000-70-0500-000-44400 | ALL EQUIP RPRS & MAINTENANCE | 1,500.00 | 110.00 | 1,390.00 |
| 4000-70-0500-000-44600 | RADIO EQUIPMENT-REPAIRS-MAINT | 300.00 | 0.00 | 300.00 |
| 4000-70-0500-000-45000 | Building-Office Rent | 2,200.00 | 1,750.00 | 450.00 |
| 4000-70-0500-000-45310 | Rental-Cooler-Bottle | 110.00 | 84.98 | 25.02 |
| 4000-70-0500-000-46000 | TORT LIABILITY INSURANCE | 5,000.00 | 5,967.15 | -967.15 |
| 4000-70-0500-000-46300 | EQUIPMENT INSURANCE | 2,000.00 | 80.00 | 1,920.00 |
| 4000-70-0500-000-46400 | WORKMENS' COMPENSATION INS | 250.00 | 478.17 | -228.17 |
| 4000-70-0500-000-48000 | DUES & MEMBERSHIPS | 200.00 | 299.75 | -99.75 |
| 4000-70-0500-000-48400 | RESCUE CALLS | 6,500.00 | 4,815.63 | 1,684.37 |
| 4000-70-0500-000-48600 | EMS TRAINING | 6,000.00 | 1,979.33 | 4,020.67 |
| 4000-70-0500-000-63600 | OFFICE EQUIPMENT & FURNITURE | 1,300.00 | 3,438.05 | -2,138.05 |
| 4000-70-0500-000-63801 | MAJOR EQUIPMENT | 25,000.00 | 3,008.50 | 21,991.50 |
| 4000-70-0500-000-64100 | RADIO EQUIPMENT & PAGERS | 300.00 | 539.48 | -239.48 |
| | TOTAL MISC | 97,464.00 | 52,850.57 | 44,613.43 |
| | | | | |
| 4000-70-0500-000-10001 | SALARIES-ELECTED-APPOINTED | 54,000.00 | 40,630.78 | 13,369.22 |
| 4000-70-0500-000-11300 | HEALTH INS. CO. CONTRIBUTION | 9,000.00 | 5,599.98 | 3,400.02 |
| 4000-70-0500-000-11000 | FICA COUNTY CONTRIBUTION | 3,500.00 | 3,071.13 | 428.87 |
| 4000-70-0500-000-11100 | IPERS COUNTY CONTRIBUTION | 4,500.00 | 3,998.05 | 501.95 |
| | TOTAL SALARIES, FICA, IPERS | 71,000.00 | 53,299.94 | 17,700.06 |
| | | | | |
| | TOTAL MISC | 97,464.00 | 52,850.57 | 44,613.43 |
| | SALARIES, FICA, IPER's | 71,000.00 | 53,299.94 | 17,700.06 |
| | Total | 168,464.00 | 106,150.51 | 62,313.49 |

End of report.