



# Chickasaw County Joint 911 Service Board FY18 – Q3 Report

## Chickasaw County 911 Board Membership Attendance Q3

Voting Member	Representing	Meetings Attended (2 Total)
Amy Laures	Alta Vista City Council	2
David Geerts	Mayor of North Washington	2
Steve Geerts	Board of Supervisors	2
Mike Lensing	Mayor of Protivin	0
Scott Cerwinski	Nashua City Council	1
Deb Larsen	Mayor of New Hampton	2
Brad Ellison	Fredericksburg Fire District	1
Shain Kroenecke	Emergency Management Commission	1

There were two meetings were held during Q3 of FY2018, on;

January 3<sup>rd</sup>, 2018

January 24<sup>th</sup>, 2018

## Strategic Accomplishments

### JANUARY

- Replaced Failed Ambulance Channel Card within Dispatch Workstation.
- Visited several 911 Centers on Best Practices.
- Worked to design a new dispatch desk.
- Wrote an AFG Grant for all County Fire Departments.
- Attended several regional call logger discussions.

### FEBRUARY

- Conducted full assessment of the Anchor Point Communications Tower.
- Created an MOU with all County Fire Departments for the AFG Grant.
- Continued to work with the Consultant to develop a communications solution.
- Continued to demobilize abandoned equipment.
- Worked with County Roads on coverage improvement.

### MARCH

- Continued assisting with needs assessment.
- Worked to arrange and begin a trial of IAmResponding in place of EDispatch.

- Taught training on digital radios to several county agencies.
- Upgraded Law Channel to Digital on March 8<sup>th</sup>, 2018.
- Attended Spring NENA Conference.
- Seeking solutions to attach to the State Hosted 911 Call Taking System.
- Created and signed an agreement to allow the Sheriff's Office to purchase and install digital radios capable of accessing the new system.

## FY18 Strategic Goals

- Gain greater public outreach/involvement
  - Start EMA/911 Website
  - Facebook
  - Twitter
  - Flyers
- Make 911 Commission more aware of work
  - Annual reports, semi-annual if work is applicable.
- Implement Full Carrier Text-911
  - Completed
    - Sprint
    - Verizon
    - AT&T
    - US Cellular
    - iWireless
- Track Inventory/Batteries
  - Stay on top of Maintenance
- Turnover book
- Radio Tower Project
  - 3-4 voting sites
  - Broadcast off new tower
- County-wide AFG grant for radios
  - Fire Chief Meeting and discussion
- Organize dispatch center
  - In Progress
- New functional dispatch consoles
  - Less breakdowns and reliance on technical support on a weekly basis.

### CAPITAL ITEMS GAINED:

#### 911 Dispatch and Management:

- Camera Server and Workstation for accessing 911 Security Systems

#### Communications (Tower) Equipment

- There was no activity for Q3 of FY18.

## 911 Budget FY18

Total: \$188,956.00

## Chickasaw County Tower Project Funding FY18

911 Total Budget Remaining: \$94,489.60

Capital Projects Total Remaining: \$ 78,311.37

Expecting to utilize these funds in full upon completion of the needs assessment.

### Expenditures:

NUMBER	NAME	2018 Q3	SHOULD BE	ACTUAL
		E911	YEAR 2017	75.00%
		BEGINNING	SPENT	REMAINING
4010-71-0500-000-11302	PRORATED ACA-PCORI-IRS-720	5.00	2.17	2.83
4010-71-0500-000-25000	FUELS-GASOLINE	400.00	101.41	298.59
4010-71-0500-000-26000	STATIONERY, FORMS	200.00	259.10	-59.10
4010-71-0500-000-29000	MINOR EQUIPMENT	0.00	259.70	-259.70
4010-71-0500-000-40000	OFFICIAL PUBLICATIONS	150.00	85.26	64.74
4010-71-0500-000-41200	POSTAGE	200.00	0.00	200.00
4010-71-0500-000-41400	TELEPHONE	19,000.00	7,318.23	11,681.77
4010-71-0500-000-41500	LODGING	1,600.00	0.00	1,600.00
4010-71-0500-000-41900	SUBSISTENCE-MEALS	350.00	0.00	350.00
4010-71-0500-000-42100	DATA PROCESSING SERVICES	0.00	15,575.00	-15,575.00
4010-71-0500-000-42200	EDUCATIONAL-TRAINING	850.00	130.00	720.00
4010-71-0500-000-42500	LEGAL & COURT RELATED FEES	0.00	47.91	-47.91
4010-71-0500-000-43100	Electricity	0.00	1,081.69	-1,081.69
4010-71-0500-000-44400	ALL EQUIPMENT RPRS-MAINTENANCE	35,000.00	30,352.73	4,647.27
4010-71-0500-000-44600	Radio Equipment Repairs-Maint	0.00	465.00	-465.00
4010-71-0500-000-46000	TORT LIABILITY INSURANCE	2,500.00	879.08	1,620.92
4010-71-0500-000-46300	EQUIPMENT INSURANCE	400.00	137.00	263.00
4010-71-0500-000-46400	WORKMENS' COMPENSATION INS	300.00	717.25	-417.25
4010-71-0500-000-48000	DUES & MEMBERSHIPS	150.00	137.00	13.00
4010-71-0500-000-63600	OFFICE EQUIPMENT & FURNITURE	0.00	1,117.88	-1,117.88
4010-71-0500-000-63800	LIGHT EQUIP-RADIO COMM	6,000.00	216.31	5,783.69
4010-71-0500-000-64500	CUSTOMER PREMISE EQUIPMENT	100,000.00	5,510.40	94,489.60
4010-71-0500-000-64700	MAPPING	0.00	520.00	-520.00
	<b>TOTAL MISC</b>	<b>167,105.00</b>	<b>64,913.12</b>	<b>102,191.88</b>
4010-71-0500-000-10003	SALARIES	12,472.00	8,921.33	3,550.67
4010-71-0500-000-11000	FICA COUNTY CONTRIBUTION	954.00	661.66	292.34
4010-71-0500-000-11100	IPERS COUNTY CONTRIBUTION	742.00	796.33	-54.33
4010-71-0500-000-11300	HEALTH INSURANCE	7,683.00	2,799.96	4,883.04
	<b>TOTAL SALARIES, FICA, IPERS</b>	<b>21,851.00</b>	<b>13,179.28</b>	<b>8,671.72</b>
	<b>TOTAL MISC</b>	<b>167,105.00</b>	<b>64,913.12</b>	<b>102,191.88</b>
	<b>SALARIES, FICA, IPER's</b>	<b>21,851.00</b>	<b>13,179.28</b>	<b>8,671.72</b>
<b>Total</b>		<b>188,956.00</b>	<b>78,092.40</b>	<b>110,863.60</b>

End of report.