

2024 Hunter Oaks Villas Condominium Association Budget		20 Units		Monthly Dues \$350.00	
GL	Account Description	2023 Budgeted Amount	2024 Budgeted Amount	2024 Per Unit/Month	Details
4201	Reserve Replacement Dues	\$8,160.00	\$8,400.00	\$35.00	Future Reserve Replacement Costs
5008	Management Fees	\$3,840.00	\$4,320.00	\$18.00	Professional Management Fees
5111	Property Insurance	\$12,000.00	\$10,000.00	\$41.67	Master Policy - American Family Insurance
5150	Trash & Recycling	\$0.00	\$0.00	\$0.00	N/A
5164	Management Software	\$0.00	\$100.00	\$0.42	Yardi
5170	Website & Advertising	\$515.00	\$185.00	\$0.77	Association website
5170	Postage & Copies	\$20.00	\$20.00	\$0.08	Meeting notices, minutes, etc.
5181	Accounting & Audit	\$450.00	\$320.00	\$1.33	Annual Tax Return Preperation
5210	Lawn Care	\$35,000.00	\$37,000.00	\$154.17	Watertown Outdoor Maintenance
5210	Mulch Installation	\$0.00	\$2,720.00	\$11.33	Mulch - Covered by 2023 Surplus
5215	Landscape Repairs	\$1,675.00	\$3,000.00	\$12.50	Plant Replacements (\$150 per building)
5216	Pond Maintenance	\$0.00	\$0.00	\$0.00	N/A
5217	Exterior Improvements	\$1,190.00	\$750.00	\$3.13	Common Element Maintenance
5220	Snow Care	\$18,750.00	\$19,750.00	\$82.29	Watertown Outdoor Maintenance
5320	Gas/Electric	\$0.00	\$0.00	\$0.00	N/A
<b>Totals</b>		<b>\$81,600.00</b>	<b>\$83,845.00</b>	<b>\$349.35</b>	<b>2023 Monthly Dues \$340.00</b>