

**GERVONNI CARES INC**

**January 1, 2025 - December 31, 2025**

	<b>Total GCI Organization Projected Budget</b>	<b>Previous Fiscal Year Organization Budget (2024)</b>	<b>Previous Fiscal Year Actual Organization Budget (2024)</b>
<b>Income Sources</b>			
Foundation and Corporate Grants			
Government Grants and Contracts	\$ 7,500	\$ 6,000	\$ 6,000
Individual Contributions	\$ -	\$ -	\$ -
Earned Income	\$ -	\$ -	\$ -
In-Kind Income	\$ -	\$ -	\$ -
Other Income (explained at bottom)	\$ -	\$ -	\$ -
<b>Total income</b>	<b>\$ 7,500</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>

<b>Expenses</b>			
Salaries and Wages FTE (10%)	\$ 3,600	\$ 3,000	\$ 3,000
Salaries and Wages PTE (10%)	\$ -	\$ -	\$ -
Employee benefits and Taxes	\$ 230	\$ -	\$ -
Rent (15%)	\$ 1,260	\$ 1,260	\$ 1,260
Conference and Training	\$ 100	\$ 60	\$ 50
Travel	\$ 300	\$ 300	\$ 300
Equipment	\$ 250	\$ -	\$ -
Insurance expense	\$ 50	\$ 50	\$ 50
Marketing and Advertising	\$ 250	\$ 400	\$ 400
Postage and Delivery	\$ 50	\$ 50	\$ 50
Printing	\$ 75	\$ 100	\$ 95
Supplies and Materials	\$ 350	\$ -	\$ -
Technology (laptops,	\$ 500	\$ 700	\$ 700
Telecommunications	\$ 50	\$ 50	\$ 50
Administrative	\$ 250	\$ -	\$ -
Utilities (electricity, wifi)	\$ 65	\$ 15	\$ 15
Professional fees (bookkeeping, audit, legal)	\$ 100	\$ 15	\$ 15
Website   Domain	\$ 20	\$ -	\$ 15
<b>Total Digital Skills Ready Expenses</b>	<b>\$ 7,500</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>
<b>Total Organization Expenses</b>	<b>\$ 7,500</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>

**Budget explanations:** Expenses for laptops decreased since 2023. When we first had our contract, laptops were our biggest expense.