

ESTIMATING & BUDGETING WORKSHEET

DESCRIPTION	SUBCONTRACTOR/CONTRACT OR	ESTIMATED COST			ACTUAL COST	VARIANCE	CURRENT PAID	AMOUNT DUE
		LABOR	MATERIALS	TOTAL				
GENERAL REQUIRMENTS				\$ -				\$ -
Plans and Specifications				\$ -				\$ -
Plan Review				\$ -				\$ -
Permits: Zoning, Building, Environmental, Other				\$ -				\$ -
Survey				\$ -				\$ -
Impact Fee				\$ -				\$ -
Administrative Costs				\$ -				\$ -
Financing Costs				\$ -				\$ -
General Liability Coverage				\$ -				\$ -
Legal Fees				\$ -				\$ -
Engineering Fees				\$ -				\$ -
Other				\$ -				\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SITE PREP				\$ -				\$ -
Demolition (Remodel)				\$ -				\$ -
Jacking & Shoring (Remodel)				\$ -				\$ -
Dust control, Surface Protection (Remodel)				\$ -				\$ -
Job-Site Access				\$ -				\$ -
Job-Site Security				\$ -				\$ -
Dumpster & Removal				\$ -				\$ -
Clear Lot				\$ -				\$ -
On-Going Site Clean up				\$ -				\$ -
Storage On Site				\$ -				\$ -
Portable Toilet				\$ -				\$ -
Temporary Power				\$ -				\$ -
Temporary Heat				\$ -				\$ -
Scaffolding Rental				\$ -				\$ -
Tool/Equipment Rental				\$ -				\$ -
Other				\$ -				\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ON-SITE WATER/SEWER				\$ -				\$ -
Soil & Perc Tests				\$ -				\$ -
Septic System Design				\$ -				\$ -
Septic Permits, Inspections, Fees				\$ -				\$ -

DESCRIPTION	SUBCONTRACTOR/CONTRACT OR	ESTIMATED COST			ACTUAL COST	VARIANCE	CURRENT PAID	AMOUNT DUE
		LABOR	MATERIALS	TOTAL				
Septic System Onstallation, Tie In To House				\$ -				\$ -
Dewatering (High Water Table)				\$ -				\$ -
Well, Pump, Trenching, Plumbing To House, Pressure Tank				\$ -				\$ -
Well Permits & Fees				\$ -				\$ -
Other				\$ -				\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UTILITIES				\$ -				\$ -
Town Water: Tap Fees & Hookup				\$ -				\$ -
Town Sewer: Tap Fees & Hookup				\$ -				\$ -
Electrial: Permit, Connection Fee, Installation				\$ -				\$ -
Gas: Permit, Connection Fee, Hookup				\$ -				\$ -
LPN: Tank Installation, Hookup				\$ -				\$ -
Oil Tank Installation				\$ -				\$ -
Telecom Hookup				\$ -				\$ -
Other				\$ -				\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EXCAVATION & EARTHWORK				\$ -				\$ -
Cut & Fill				\$ -				\$ -
Blasting				\$ -				\$ -
Removal Of Stone/Dirt				\$ -				\$ -
Rough Grading				\$ -				\$ -
Trenching For Utility Hookups				\$ -				\$ -
Foundation Excavation				\$ -				\$ -
Foundation Footing Drains				\$ -				\$ -
Curtain Drains				\$ -				\$ -
Culverts				\$ -				\$ -
Swales				\$ -				\$ -
Retaining Walls				\$ -				\$ -
Ponds				\$ -				\$ -
Other Site Drainage				\$ -				\$ -
Backfill				\$ -				\$ -
Compaction				\$ -				\$ -
Top Soil				\$ -				\$ -
Finish Grading				\$ -				\$ -
Seeding/Sod				\$ -				\$ -
Other				\$ -				\$ -

DESCRIPTION	SUBCONTRACTOR/CONTRACT OR	ESTIMATED COST			ACTUAL COST	VARIANCE	CURRENT PAID	AMOUNT DUE
		LABOR	MATERIALS	TOTAL				
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FOUNDATION				\$ -				\$ -
Footings/Pads				\$ -				\$ -
Foundation walls/stem walls/grade beams				\$ -				\$ -
Piers				\$ -				\$ -
Slabs - Foundation, Basement, Garage				\$ -				\$ -
Steel Reinforcing				\$ -				\$ -
Anchor Bolts, Hold Downs				\$ -				\$ -
Bulkheads				\$ -				\$ -
Sub-Slab Vapor Barrier				\$ -				\$ -
Sump Pump				\$ -				\$ -
Sub-Slab Vapor Barrier				\$ -				\$ -
Crawlspace Vapor Barrier				\$ -				\$ -
Crawlspace Vents				\$ -				\$ -
Foundation Windows				\$ -				\$ -
Damproofing, Waterrproofing				\$ -				\$ -
Foundation Drain Board				\$ -				\$ -
Waterproofing/Damproofing				\$ -				\$ -
Slab insualtion: Edge/Below				\$ -				\$ -
Exterior Foundation Insulation				\$ -				\$ -
Exterior Insulation Coating/Protection				\$ -				\$ -
Other				\$ -				\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER MASONRY/PAVING				\$ -				\$ -
Patios				\$ -				\$ -
Exterior Stairs				\$ -				\$ -
Masonry Chimneys				\$ -				\$ -
Fireplaces/Hearths				\$ -				\$ -
Driveway				\$ -				\$ -
Walkways				\$ -				\$ -
Other				\$ -				\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROUGH FRAMING				\$ -				\$ -
Sill & Seal				\$ -				\$ -
Steel/Wood Carrying Beam, Lolly columns				\$ -				\$ -
Floor Framing				\$ -				\$ -
Exterior & Interior Walls, Rough Stairs				\$ -				\$ -

DESCRIPTION	SUBCONTRACTOR/CONTRACT OR	ESTIMATED COST			ACTUAL COST	VARIANCE	CURRENT PAID	AMOUNT DUE
		LABOR	MATERIALS	TOTAL				
Sheathing, Subflooring				\$ -				\$ -
Roof Framing/Trusses				\$ -				\$ -
Subfascia				\$ -				\$ -
Steel Framing Connectors				\$ -				\$ -
Nails, Screws, Fasteners				\$ -				\$ -
Prep for Plaster, Drywall				\$ -				\$ -
Rough Framing - Labor Only				\$ -				\$ -
Other				\$ -				\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROOFING				\$ -				\$ -
Underlayment				\$ -				\$ -
Membrane				\$ -				\$ -
Flashing: Chimney, Vent Pipes, Sidewalls, Other Penetrations				\$ -				\$ -
Drip Edge				\$ -				\$ -
Roofing Installation				\$ -				\$ -
Gutters & Downspouts				\$ -				\$ -
Skylights				\$ -				\$ -
Ridge and roof vents				\$ -				\$ -
Other				\$ -				\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EXTERIOR				\$ -				\$ -
Exterior Foam Sheathing				\$ -				\$ -
Weather Barrier (Tyvek, etc.)				\$ -				\$ -
Membrane & Flashing				\$ -				\$ -
Vinyl or Composite Siding				\$ -				\$ -
Wood Siding				\$ -				\$ -
Brick Vneer				\$ -				\$ -
Stone Veneer				\$ -				\$ -
Stucco				\$ -				\$ -
Fascia, Soffit, Frieze, Corner Boards, Water Table				\$ -				\$ -
Soffit/Gable vents				\$ -				\$ -
Window/Door Trim				\$ -				\$ -
Other Exterior Trim				\$ -				\$ -
Exterior Stairs, Landing				\$ -				\$ -
Exterior Paint, Stain, Caulk				\$ -				\$ -
Exterior, labor-only				\$ -				\$ -
Other				\$ -				\$ -

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		LABOR	MATERIALS	TOTAL				
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WINDOWS/EXTERIOR DOORS				\$ -				\$ -
Membrane & Flashing				\$ -				\$ -
Exterior doors, prehung				\$ -				\$ -
Exterior door slabs				\$ -				\$ -
Exterior door frames, sills				\$ -				\$ -
Sidelights, transoms				\$ -				\$ -
Locksets, knobs, door hardware				\$ -				\$ -
Patio doors: sliding or hinged				\$ -				\$ -
Windows				\$ -				\$ -
Garage Doors & Opener				\$ -				\$ -
Other				\$ -				
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PLUMBING				\$ -				\$ -
Drain/Waste/Vent				\$ -				\$ -
Water Supply Piping				\$ -				\$ -
Gas Piping				\$ -				\$ -
Water Treatment				\$ -				\$ -
Water Heater				\$ -				\$ -
Fixtures: Toilets,Tubs, Sinks, Showers				\$ -				\$ -
Faucets, Mixing Valves, Shower Heads				\$ -				\$ -
Disposal				\$ -				\$ -
Other				\$ -				\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ELECTRICAL				\$ -				\$ -
Service Panel, Sub-Panels				\$ -				\$ -
Rough Wiring				\$ -				\$ -
Phone, Cable, Internet Wiring				\$ -				\$ -
Lighting Fixtures				\$ -				\$ -
Low-Voltage Fixtures/transformers				\$ -				\$ -
Exterior Lighting				\$ -				\$ -
Devices: outlets, switches, dimmers				\$ -				\$ -
Lighting control system				\$ -				\$ -
Doorbell System				\$ -				\$ -
Smoke, CO2 Alarms				\$ -				\$ -
Intercom system				\$ -				\$ -
Security system				\$ -				\$ -
Home Theater/Entertainment				\$ -				\$ -
Other				\$ -				\$ -

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		LABOR	MATERIALS	TOTAL				
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HVAC				\$ -				\$ -
Furnace/Heat Pump				\$ -				\$ -
Central AC				\$ -				\$ -
Air Handler				\$ -				\$ -
Ductwork, Grilles, Registers				\$ -				\$ -
Air Filter				\$ -				\$ -
Boiler, Piping				\$ -				\$ -
Radiators				\$ -				\$ -
Whole-House Ventilation (HRV, ERV, Exhaust Only, Other)				\$ -				\$ -
HVAC Controls				\$ -				\$ -
Solar hot water				\$ -				\$ -
Other				\$ -				\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INSULATION & AIR SEALING				\$ -				\$ -
Roof/Attic Insulation				\$ -				\$ -
Roof/Eave Baffles				\$ -				\$ -
Wall Cavity Insulation				\$ -				\$ -
Foam Board Insulation				\$ -				\$ -
Spray Foam Insulation				\$ -				\$ -
Basement Insulation (interior)				\$ -				\$ -
Crawlspace Insulation				\$ -				\$ -
Air Sealing				\$ -				\$ -
Energy Diagnostics (Blower Door, Infrared)				\$ -				\$ -
Other				\$ -				\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DRYWALL/PLASTER				\$ -				\$ -
Walls				\$ -				\$ -
Ceilings, Soffits				\$ -				\$ -
Decorative Plaster				\$ -				\$ -
Drywall Labor Only				\$ -				\$ -
Other				\$ -				\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INTERIOR FINISH				\$ -				\$ -
Interior Doors, prehung				\$ -				\$ -
Interior Door slabs				\$ -				\$ -
Interior Door frames, thresholds				\$ -				\$ -

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		LABOR	MATERIALS	TOTAL				
Door knobs, hardware				\$ -				\$ -
Interior Trim: Baseboard, Casings, Crown, Chair Rail, Other				\$ -				\$ -
Wainscotting, Paneling				\$ -				\$ -
Built-In Shelving, Cabinets				\$ -				\$ -
Closet Shelving, Hardware				\$ -				\$ -
Stairs, Railings, Newels				\$ -				\$ -
Interior Painting, Staining				\$ -				\$ -
Wood Flooring				\$ -				\$ -
Carpeting				\$ -				\$ -
Resilient/Vinyl Flooring				\$ -				\$ -
Ceramic Tile/Stone (& Underlayment, Surface Prep)				\$ -				\$ -
Other Flooring				\$ -				\$ -
Acoustical, Metal, Decorative Ceilings				\$ -				\$ -
Interior Carpentry Labor Only				\$ -				\$ -
Other				\$ -				\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kitchen & Bath				\$ -				\$ -
Kitchen Cabinets				\$ -				\$ -
Bath Cabinets				\$ -				\$ -
Cabinet Pulls, Hardware				\$ -				\$ -
Countertops, Backsplash				\$ -				\$ -
Ceramic Tile, Stone				\$ -				\$ -
Raised Tub Platform				\$ -				\$ -
Tub Enclosure				\$ -				\$ -
Shower enclosure/doors				\$ -				\$ -
Medicine Cabinets				\$ -				\$ -
Mirrors				\$ -				\$ -
Towel hangers, toilet paper holders, accessories				\$ -				\$ -
K&B Labor Only				\$ -				\$ -
Other				\$ -				\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Porches & Decks				\$ -				\$ -
Open Porch				\$ -				\$ -
Screened Porch				\$ -				\$ -
Wood or Composite Deck				\$ -				\$ -

DESCRIPTION	SUBCONTRACTOR/CONTRACT OR	ESTIMATED COST			ACTUAL COST	VARIANCE	CURRENT PAID	AMOUNT DUE
		LABOR	MATERIALS	TOTAL				
Fencing				\$ -				\$ -
Other Outdoor Structures				\$ -				\$ -
Other				\$ -				\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appliances				\$ -				\$ -
Refrigerator				\$ -				\$ -
Range, Cooktop				\$ -				\$ -
Microwave				\$ -				\$ -
Range Hood				\$ -				\$ -
Dishwasher				\$ -				\$ -
Washer/Dryer				\$ -				\$ -
Other				\$ -				\$ -
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL CONSTRUCTION COSTS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -