CAL FIRE – El Dorado County Fire Safe Council & the Mosquito Fire Safe Council
(CAFSC Agreement #TMG123448)
Mosquito Fuel Reduction Project

Jerry Pullin & Charles Schnell
Mosquito Fire Safe Council

Mark Egbert
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Georgetown Divide Resource Conservation District
El Dorado County Fire Safe Council
Fuel Reduction and Defensible Space in the Mosquito Fire Protection District

Map created January 3, 2019

Data Source: El Dorado County FSC, Mosquito FSC

187 Acres
232 Acres

Garden Valley Quad
Slate Mountain Quad
Project Budget

Task 1- Project Management: $48,300.00

Task 2- Registered Professional Forester: $30,000.00

Task 3- CEQA – Environmental Compliance: $6,000.00

Task 4- Construction: $435,000.00

Total $519,300.00
<table>
<thead>
<tr>
<th>Task</th>
<th>Total Budget</th>
<th>Total Acres Treated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Task 4- Construction</td>
<td>$435,000.00</td>
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<tr>
<td>Treatment cost ($/acre) Scenario #1</td>
<td>$1,500.00</td>
<td>290</td>
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<tr>
<td>Treatment cost ($/acre) Scenario #2</td>
<td>$2,000.00</td>
<td>218</td>
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<tr>
<td>Treatment cost ($/acre) Scenario #3</td>
<td>$2,500.00</td>
<td>174</td>
</tr>
</tbody>
</table>
Factors/ Criteria that contribute to selection of priority treatment units..

1) Vegetation Conditions
2) Slope (<45% for mechanical)
3) Access and mobility
4) Right of Entry (Landowner Agreement)
5) Treatment Prescriptions
6) Logistics
7) Existing conditions
Proposed Project Time Line

RFP – Registered Professional Forester  November 2019

RFP – Archeologist  November 2019

Public Meeting  Oct./Nov. 2019

Right of Entry Agreements  October/ Nov. 2019

Flag Project Areas  Oct./ Nov./ Dec. 2019

Archeological Surveys & CEQA  Oct./ Nov./ Dec. 2019

REP – Construction  December 2019
Thank You

Georgetown Divide Resource Conservation District

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