

## EXHIBITION POULTRY ASSOCIATION OF NEW SOUTH WALES INC

STATEMENT OF INCOME AND EXPENDITURE  
FOR THE YEAR ENDED 30 JUNE 2024 – INTERIM REPORT

<b>INCOME</b>	<b>2022/23</b>	<b>2023/24</b>
Club memberships	5215.00	5685.00
Individual memberships	1230.00	395.00
Sales (merchandise, APS, Auction sales) <sup>i</sup>	9843.00	21874.20
Sales Zeller SRES		1250.70
Auction Payment (direct deposit)		865.00
Judges Pockets	40.00	0
Donations (photo sales)		210.00
Calendar sales	3055.65	3668.60
Judges' Badges	1150.00	150.00
Sundries	12.25	0
APS 2 individual sales	1430.00	0
APS 2 Return (VPFA)	0	560.00
Show Sponsorship received	0	4959.00
Entries (incl dinner payment)	0	13201.00
Dinner (individual payment)	0	1456.00
	<i>21,975.90</i>	<i>54,274.50</i>
<b>Expenditure</b>		
Calendar printing	2055.90	1689.60
Card Printing	0	319.00
Show Sashes	0	578.07
Show Prize Money (incl books)	0	4700.00
Presentation Dinner	0	7397.50
Auction Seller payments	0	17215.99
Truck Hire (Cage Transport)	0	2162.29
Champion Bank 8 cages on wheels (Royal Bird)	0	1250.70
Merchandise (incl Judges gifts)	7545.36	2953.13
Judges Accommodation	0	2450.00
Judges Travel	0	514.60
APS 2	920.00	1840.00
Badges (incl Life Member badges)	1039.00	278.00
Badge Centres	0	177.00
Advertising	0	40.00
Insurance Club	3075.33	6009.08
Insurance Committee	0	588.01
Domain Renewal	0	73.92
Refunds	0	60.00
Sponsorship <sup>ii</sup>	760.00	1060.00
ESPA fee	100.00	100.00
Sundries <sup>iii</sup>	2682.50	125.00
	<i>(18,178.09)</i>	<i>(51,581.89)</i>

EXHIBITION POULTRY ASSOCIATION OF NEW SOUTH WALES INC  
STATEMENT OF INCOME AND EXPENDITURE  
FOR THE YEAR ENDED 30 JUNE 2024 – INTERIM REPORT

---

<b>NET TRADING PROFIT/LOSS FOR THE YEAR</b>	<b>3797.81</b>	<b>2962.61</b>
<hr/>		
Add: Interest on Macquarie Bank account	287.85	454.18
<b>TOTAL PROFIT/LOSS FOR THE YEAR</b>	<b>4,085.66</b>	<b>3416.79</b>
Add: Opening balance CBA account (1 July 2023)		<b>36,772.42</b>
Add: Opening balance Macquarie Bank account (1 July 2023)		<b>16,997.51</b>
<hr/>		
<b><u>Represented by funds on hand 30 June 2024</u></b>		
Commonwealth Bank of Australia cheque account		39,465.03
Macquarie Bank investment account		17451.69
<b>Total Funds held on 30 June 2024</b>		<b>56,916.72</b>
<hr/>		

Heidi Fagan  
**Treasurer**  
**August 17, 2024**

---

<sup>i</sup> Cash Sales, bank deposits and Zeller merchant account for sales made at state show and shows attended and online – incl Auction payments received at state show, misc. cash payments for entries, dinner and merchandise.

<sup>ii</sup> Sponsorship of 2023 SRES Young Judges competition (\$660) plus SRES Pigeon show one year only (\$100) \$200 Young Judges travel support, \$100 Ch Bird Jnr Championship show.

<sup>iii</sup> Misc. stationery and packing.