

EXHIBITION POULTRY ASSOCIATION OF NEW SOUTH WALES INC

**STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED 30 JUNE 2026 – INTERIM REPORT**

Income	2024/25	2025/26
Club membership	4370.00	7980.00
Individual membership	175.00	1200.00
Sales*	2206.64	125.00
Donations (Penrith Poultry Club)		600.00
Donations (Calendar for Clubs)		1091.40
Judges Pockets	20.00	20.00
Calendar sales	2961.95	3596.37
Calendar Advertising		235.00
Judges Badges	75.00	185.00
APS 2 individual sales (Incl above)		219.00
APS 2 Return (VPFA)	NA	NA
	<i>9,808.59</i>	<i>15183.47</i>
Expenditure	2025/26	2025/26
Calendar printing	1797.40	2110.90
Postage (Calendar)	0.00	890.00
Merchandise	0.00	0.00
APS 2	1530.00	940.00
Badges	239.40	93.00
Badge Centres	0.00	0.00
Advertising	45.00	0.00
Insurance (Clubs)	6785.99	6807.99
Insurance Committee	617.40	0.00
Honorariums	0.00	0.00
Domain Renewal	0.00	79.97
Web Hosting	323.40	329.34
Refunds	0.00	54.00
AGM Room Hire	160.00	0.00
Sponsorship ⁱ	1175.00	1875.00
ESPA Membership	100.00	0.00
Dept Fair Trading	57.00	57.00
Sundries	0.00	0.00
	<i>12773.95</i>	<i>13237.20</i>

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NET TRADING PROFIT/LOSS FOR THE YEAR	-2965.00	(1946.27)
Add: Interest on Macquarie Bank account		215.98
Add: Cash on hand		585.00
TOTAL PROFIT/LOSS FOR THE YEAR		2747.25
Opening balance CBA account 1 July 2025		36520.03
Opening balance Macquarie Bank account 1 July 2025		17708.25
<u>Represented by funds on hand 30 June 2026</u>		
Commonwealth Bank of Australia cheque account		38,466.30
Macquarie Bank Investment account		17,924.23
Total Funds held on 30 June 2026		\$56,390.53

Heidi Fagan
Treasurer
30 August , 2026

ⁱ Sponsorship of 2024 SRES Young Judges competition (\$660) plus SRES Pigeon show one year (\$100) \$200 Young Judges travel support, \$165.00 Bruce Raines Memorial Trophy, \$600.00 George Bennett Perpetual Trophy (Young Judges Sportsmanship), \$100 Lismore Poultry Club – Junior prize in lieu of State Junior Show sponsorship.

* All sales incl Zeller and Direct deposit