Treasurers Report
For the Annual General Meeting — 30 August 2026

I am pleased to present the Treasurer's Report for the Exhibition Poultry Association of NSW Inc. for the financial year ended 30 June 2026.

The Association remains in a sound financial position. During 2025/26, the Association recorded total income of **$15,183.47**, compared with **$9,808.59** in 2024/25. This represents an increase of $5,374.88, primarily driven by improved club and individual membership income, together with calendar advertising, calendar sales, donations and other sales

Income:

Membership income increased substantially during the year:

Income category	2024/25	2025/26	Change
Club memberships	$4,370.00	$7,980.00	+$3,610.00
Individual memberships	$175.00	$1,200.00	+$1,025.00
Calendar sales	$2,961.95	$3,596.37	+$634.42
Calendar advertising	n/a	$235.00	+$235.00
Other sales, donations and badges	$2,301.64	$2,172.10	-$129.54
Total income	**$9,808.59**	**$15,183.47**	**+$5,374.88**

The increased membership income is a particularly positive outcome and reflects continued support for the Association from affiliated clubs and individual members. Calendar income also remained an important revenue stream, with calendar sales increasing on the previous year, remaining a popular addition to fanciers show season preparation.

Expenditure:

Total expenditure for 2025/26 was **$13,237.20**, compared with **$12,773.95** in 2024/25, an increase of $463.25.

The principal costs during the year were:

- Insurance for clubs of $6,807.99, broadly consistent with the prior year.
- Sponsorship of $1,875.00, an increase from $1,175.00 in 2024/25.
- Web hosting, domain renewal, refunds and administrative costs totalling $463.31

The sponsorship expenditure supported youth judging, show and memorial-trophies, including support for the SRES Young Judges Competition, SRES Pigeon Show, young-judge travel, the Bruce Raines Memorial Trophy, the George Bennett Perpetual Trophy and the Lismore Poultry Club junior prize.

Operating Result

The Association recorded a net trading surplus of $1,946.27 for the year ended 30 June 2026. After allowing for $215.98 interest earned on the Macquarie Bank account and cash on hand of $585.00, the reported total surplus was $2,747.25. This is a significant improvement on the previous year's reported loss of $2,223.44

The improvement reflects the increase in membership and other income, while keeping overall expenditure relatively stable.

Financial Position

As at 30 June 2026, the Association held total funds of $56,390.53, comprising:

Funds held at 30 June 2026	**Amount**
Commonwealth Bank of Australia cheque account	$38,466.30
Macquarie Bank investment account	$17,924.23
Total funds held	**$56,390.53**

This compares with total funds of **$54,228.28** at 30 June 2025, an increase of $2,162.25 across the financial year.

As at **28 August 2026**, the Association's current bank balance is **$40,261.56**.

The Association has finished the 2025/26 financial year in a stable and positive financial position. The return to a surplus, increased membership revenue and continuing support for calendars, sponsorship and Association activities provide a sound foundation for the coming year.

I thank the Committee, affiliated clubs and members for their ongoing support of the Exhibition Poultry Association of NSW Inc.

Heidi Fagan
Treasurer
Exhibition Poultry Association of NSW Inc.
30 August 2026