

EXHIBITION POULTRY ASSOCIATION OF NEW SOUTH WALES INC

**STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED 30 JUNE 2025 – INTERIM REPORT**

Income	2023/24	2024/25
Club membership	5685.00	4370.00
Individual membership	395.00	175.00
Sales direct deposit	21874.20	(Incl below)
Sales*	1250.70	2206.64
Auction Payment (direct deposit)	865.00	0.00
Judges Pockets	0	20.00
Donations (photo sales)	210.00	0.00
Calendar sales	3668.60	2961.95
Badges	150.00	75.00
Sundries	0.00	0.00
APS 2 individual sales	0.00	(Incl above)
APS 2 Return (VPFA)	560.00	0
Show sponsorship received	4959.00	NA
Entries (incl dinner payment)	13201.00	NA
Dinner (individual payment)	1456.00	NA
	54,274.50	9,808.59
Expenditure	2023/24	2024/25
Calendar printing	1689.60	1797.40
Card printing	319.00	0.00
Show sashes	578.07	0.00
Show prize money (incl books)	4700.00	0.00
Presentation dinner	7397.50	0.00
Auction seller payments	17215.99	0.00
Truck hire (cage transport)	2162.29	0.00
Champion Bank 8 cages on wheels (Royal Bird)	1250.70	0.00
Merchandise (incl Judges gifts)	2953.13	0.00
Judges Accommodation	2450.00	0.00
Judges Travel	514.60	0.00
APS 2	1840.00	1530.00
Badges (incl Life Member badges)	278.00	239.40
Badge Centres	177.00	0.00
Advertising	40.00	45.00
Insurance clubs	6009.08	6785.99
Insurance committee	588.01	617.40
Domain Renewal	73.92	0.00
Website hosting	0.00	323.40
Refunds	60.00	0.00
AGM Room Hire	0.00	160.00
Sponsorship ⁱ	1060.00	1175.00
ESPA fee	100.00	100.00
Sundries	125.00	0.00
	(51,581.89)	(12,773.95)

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NET TRADING PROFIT/LOSS FOR THE YEAR	(3416.79)	(-2965.00)
Add: Interest on Macquarie Bank account	454.18	256.56
Add: cash on hand**		485.00
TOTAL PROFIT/LOSS FOR THE YEAR	(3416.79)	(-2223.44)
Add: Opening balance CBA account 1 July 2024		39465.03
Add: Opening balance Macquarie Bank account 1 July 2024		17451.69
<u>Represented by funds on hand 30 June 2025</u>		
Commonwealth Bank of Australia cheque account	39465.03	36520.03
Macquarie Bank investment account	17451.69	17708.25
Total Funds held on 30 June 2024	\$56,916.72	\$54,228.28
Outstanding club membership and insurance payments at 1 July 2025 (37)		\$2590.00
Outstanding Invoice for Calendars (Club Purchase)		\$ 144.00
Cheques received after 1 July		\$ 515.00
		\$3249.00
Commonwealth Bank balance at time of report		\$39,800.03
Heidi Fagan		
Treasurer		
August , 2025		

ⁱ Sponsorship of 2024 SRES Young Judges competition (\$660) plus SRES Pigeon show one year (\$100) \$200 Young Judges travel support, \$165.00 Bruce Raines Memorial Trophy.

* All sales incl Zeller and Direct deposit

** Cash Inc 1x club payment, sales of calendars and merch at shows and judges badges.