Palos Verdes Civic Association Budget

Income 12,882 3,006 23% Intelinance 12,882 3,006 23% Expense 12,882 3,006 23% Expense 12,882 3,006 23% Expense 24 9 38% Cencon dues 40 0 0% Membership supplies 600 0 0% Community Engagement 1,500 0 0% Gorunt S Improvement 1,700 0 0% Grounds Maintenance 3,500 125 4% Insurance 1,000 0 0% Optimist production 2,000 0 0% Optimist production 2,000 0 0% Optimist production 375 0 0% Velocoming 375 0 0% 0% Vide Conference 150<\$ 113.39 76% Indel Seprese 12724 290 2% Neticome \$1,182.00 5,000.00 0% 113.49 76% Indel Savings \$1,51,182.00 <th></th> <th></th> <th>2023 Approved</th> <th>YTD 3/23/2023</th> <th>YTD % of Budget</th>			2023 Approved	YTD 3/23/2023	YTD % of Budget
Membership dues 12,882 3,006 23% Total Income. 12,882 3,006 23% Expenses 24 9 38% Gencon dues 40 0 0% Membership supplies 600 0 0% Dumpster Days 1,500 0 0% Community Engagement 1,700 0 0% Grounds Improvement 1,700 0 0% Grounds Maintenance 3,500 125 4% Insurance 1,000 0 0% Optimist production 2,000 0 0% Optimist production 2,000 0 0% Obs fees 150 0 0% Electric 175 42 24% Video Conference 150 0 0% Total Expenses 113.39 76% Total Expenses 5,000.00 Monument Reserve 2,717 Statings \$1,519.200 Fmed Semes/S 2,500.00 Checking \$1,519.200 Fmed Semes/S 5,000.00 <t< th=""><th>Income</th><th></th><th>Арргочей</th><th>5/25/2025</th><th>Бийует</th></t<>	Income		Арргочей	5/25/2025	Бийует
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	Misc. Revenue & Expenses			-	
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