<b>Palos Verdes Civic</b>	alos Verdes Civic Association Budget				
		2022	YTD	YTD % of	
		Approved	12/31/2022	Budget	
Income				-	
Membership dues		11,000	13,404	122%	
Total Income		11,000			
Expenses					
Bank fees		24	24	100%	
Cencon dues		40	40	100%	
Membership supplies		925	929	100%	
Dumpster Days		1,350	1,345	100%	
Events		750	1,301	173%	
Gov't Fees		10	10	100%	
Grounds Improvement		1,500	452	30%	
Grounds Maintenance		3,000	2,926	98%	
Insurance		1,000	1,000	100%	
Member recognition		100	100	100%	
Optimist production		1,500	1,062	71%	
PO box fees		150	212	141%	
Electric		175	165	94%	
Website		100	0	0%	Note: prepaid 2020
Welcoming		375	0	0%	
-					
Total Expenses		10999	9566	87%	
Net Income			3,838		
Account balances:					
Savings:	\$8,695				
Checking:	\$1,222				
Perimeter Fence Reserve Fund:	\$16,340				
Misc. Revenue & Expenses					
Fence repair due to accident		Revenue	Expenses		
		\$ 4,900.00	\$ 2,500.00		
			\$ 2,400.00	Remaining b	palance