

		ACCT #	2025 Budget	2026 Budget
<u>TOWNSHIP BOARD</u>				
WORKMEN'S COMPENSATION PREMIUM EXP		101-101-712.000	\$ 500.00	\$ 500.00
LIFE INSURANCE PREMIUM EXP		101-101-720.000	\$ 2,500.00	\$ 2,500.00
Computer Support		101-101-731.000	\$ 500.00	\$ 500.00
Website Support		101-101-732.000	\$ 1,000.00	\$ 1,000.00
Professional Services		101-101-805.000	\$ 15,000.00	\$ 15,000.00
Continue Education		101-101-810.000	\$ 1,500.00	\$ 1,500.00
Association Dues		101-101-780.000	\$ 20,000.00	\$ 20,000.00
Transportation Expense		101-101-860.000	\$ 750.00	\$ 750.00
Printing and Publishing		101-101-900.000	\$ 1,750.00	\$ 1,750.00
Trail Maintenance		101-101-930.000	\$ 12,500.00	\$ 12,500.00
Total TOWNSHIP BOARD			\$ 56,000.00	\$ 56,000.00
<u>SUPERVISOR</u>				
Salaries and wages		101-171-701.000	\$ 24,220.06	\$ 24,946.66
HEALTH INSURANCE ALLOWANCE		101-171-707.000	\$ 8,400.00	\$ 8,400.00
FICA		101-171-710.000	\$ 2,495.43	\$ 2,551.02
Continuing Ed		101-171-810.000	\$ 2,000.00	\$ 2,000.00
Association Dues		101-171-780.000	\$ 100.00	\$ 100.00
Transportation expense		101-171-860.000	\$ 1,000.00	\$ 1,000.00
Total SUPERVISOR			\$ 38,215.49	\$ 38,997.68
<u>ELECTIONS</u>				
Election Workers (FICA exempt)		101-191-700.000	\$ 10,000.00	\$ 10,000.00
Election-Twp employees		101-191-701.000	\$ 13,000.00	\$ 13,000.00
FICA expense		101-191-710.000	\$ 994.50	\$ 994.50
Supplies		101-191-727.000	\$ 6,700.00	\$ 6,700.00
Postage		101-191-730.000	\$ 7,700.00	\$ 7,700.00
Computer Support		101-191-731.000	\$ 900.00	\$ 900.00
Continuing Education		101-191-810.000	\$ 2,000.00	\$ 2,000.00
Transportation expense		101-191-860.000	\$ 100.00	\$ 100.00
Printing and publishing		101-191-900.000	\$ 350.00	\$ 350.00
Total ELECTIONS			\$ 41,744.50	\$ 41,744.50
<u>CLERK</u>				
Salaries and Wages		101-215-701.000	\$ 35,202.45	\$ 36,258.52
Deputies-salaries		101-215-704.000	\$ 10,500.00	\$ 10,500.00
HEALTH INSURANCE ALLOWANCE		101-215-707.000	\$ 8,400.00	\$ 8,400.00
FICA		101-215-710.000	\$ 4,138.84	\$ 4,219.63
Supplies		101-215-727.000	\$ 500.00	\$ 500.00
Continuing Education		101-215-810.000	\$ 5,000.00	\$ 5,000.00
Transportation expense		101-215-860.000	\$ 1,000.00	\$ 1,000.00
Micellaneous expense		101-215-955.000	\$ 100.00	\$ 100.00
Total CLERK			\$ 64,841.29	\$ 65,978.15

		ACCT #	2025 Budget	2026 Budget
<u>BOARD OF REVIEW</u>				
Salaries and wages		101-247-701.000	\$ 1,650.00	\$ 1,650.00
Continuing Edu & Conferences		101-247-810.000	\$ 500.00	\$ 500.00
Transportation Exspense		101-247-860.000	\$ 200.00	\$ 200.00
FICA		101-247-710.000	\$ 126.23	\$ 126.23
Printing and publishing		101-247-900.000	\$ 800.00	\$ 800.00
Total BOARD OF REVIEW			\$ 3,276.23	\$ 3,276.23
<u>BOARD OF APPEALS</u>				
Salaries and Wages		101-248-701.000	\$ 500.00	\$ 500.00
FICA		101-248-710.000	\$ 38.25	\$ 38.25
Printing and Publishing		101-248-900.000	\$ 100.00	\$ 100.00
Total BOARD OF APPEALS			\$ 638.25	\$ 638.25
<u>TRUSTEES</u>				
SALARIES AND WAGES		101-250-701.000	\$ 19,809.05	\$ 20,403.32
HEALTH INSURANCE ALLOWANCE		101-250-707.000	\$ 8,400.00	\$ 8,400.00
Continuing Ed & Conferences			\$ 1,000.00	\$ 1,000.00
FICA EXPENSE-EMPLOYER SHARE		101-250-710.000	\$ 2,157.99	\$ 2,203.45
Total TRUSTEES			\$ 31,367.04	\$ 32,006.78
<u>TREASURER</u>				
Salaries and Wages		101-253-701.000	\$ 24,220.06	\$ 24,946.66
Deputy Treasurer		101-253-704.000	\$ 7,500.00	\$ 7,500.00
HEALTH INSURANCE ALLOWANCE		101-253-707.000	\$ 8,400.00	\$ 8,400.00
FICA		101-253-710.000	\$ 3,069.18	\$ 3,124.77
Postage		101-253-730.000	\$ 4,500.00	\$ 4,500.00
Transportation expense		101-253-860.000	\$ 600.00	\$ 600.00
Total TREASURER			\$ 48,289.24	\$ 49,071.43
<u>GENERAL TOWNSHIP-INCL HALL</u>				
SALARIES AND WAGES		101-261-701.000	\$ 18,149.66	\$ 18,694.15
FICA EXPENSE-EMPLOYER SHARE		101-261-710.000	\$ 1,388.45	\$ 1,430.10
WORKMEN'S COMPENSATION PREMIUM EXP		101-261-712.000	\$ 700.00	\$ 700.00
WORKMEN'S COMPENSATION PREMIUM EXP - INSPE		101-261-713.000	\$ 500.00	\$ 500.00
HEALTH INSURANCE EXPENSE		101-261-718.000	\$ 15,000.00	\$ 15,000.00
LIFE INSURANCE PREMIUM EXP		101-261-720.000	\$ 800.00	\$ 800.00
SUPPLIES		101-261-727.000	\$ 7,000.00	\$ 7,000.00
POSTAGE		101-261-730.000	\$ 2,000.00	\$ 2,000.00
COMPUTER SUPPORT		101-261-731.000	\$ 20,000.00	\$ 20,000.00
WEBSITE SUPPORT		101-261-732.000	\$ 3,000.00	\$ 3,000.00
PROFESSIONAL SERVICES		101-261-805.000	\$ 58,000.00	\$ 58,000.00
SECURITY SERVICE		101-261-736.000	\$ 600.00	\$ 600.00

		ACCT #	2025 Budget	2026 Budget
INSURANCE		101-261-851.000	\$ 19,000.00	\$ 19,000.00
DOG LICENSES		101-261-802.000	\$ 5,000.00	\$ 5,000.00
CEMETERY & GROUNDS MAINTENANCE		101-261-936.000	\$ 21,000.00	\$ 22,000.00
TELEPHONE EXPENSE		101-261-853.000	\$ 6,000.00	\$ 6,000.00
WASTE DISPOSAL		101-261-925.000	\$ 10,000.00	\$ 10,000.00
ELECTRIC EXPENSE-CONSUMERS		101-261-920.000	\$ 2,000.00	\$ 2,000.00
SEWER EXPENSE		101-261-922.000	\$ 340.00	\$ 340.00
GAS - CITIZENS		101-261-923.000	\$ 2,000.00	\$ 2,000.00
REPAIRS AND MAINTENANCE		101-261-930.000	\$ 5,000.00	\$ 5,000.00
PROPERTY TAXES		101-261-926.000	\$ 24,000.00	\$ 24,000.00
MISCELLANEOUS EXPENSE		101-261-955.000	\$ 4,000.00	\$ 7,500.00
CAPITAL OUTLAY ACCOUNT		101-261-980.000	\$ 4,000.00	\$ 7,500.00
Total GENERAL TOWNSHIP-INCL HALL			\$ 229,478.11	\$ 238,064.25
PUBLIC SAFETY				
<u>BUILDING INSPECTOR</u>				
SUPPLIES		101-371-726.000	\$ 200.00	\$ 200.00
PROFESSIONAL SVCS		101-371-805.000	\$ 50,000.00	\$ 50,000.00
TRANSPORTATION EXPENSE		101-371-860.000	\$ 1,500.00	\$ 1,500.00
ASSOCIATION DUES		101-371-780.000	\$ -	\$ -
Total BUILDING INSPECTOR			\$ 51,700.00	\$ 51,700.00
<u>ELECTRICAL INSPECTOR</u>				
SALARIES AND WAGES		101-375-701.000	\$ 10,000.00	\$ 10,000.00
FICA EXPENSE-EMPLOYER SHARE		101-375-710.000	\$ 765.00	\$ 765.00
SUPPLIES		101-375-727.000	\$ 300.00	\$ 300.00
CONTINUE EDU. & CONFERENCES		101-375-810.000	\$ 500.00	\$ 500.00
ASSOCIATION DUES		101-375-780.000	\$ 100.00	\$ 100.00
Total ELECTRICAL INSPECTOR			\$ 11,665.00	\$ 11,665.00
<u>MECHANICAL INSPECTOR</u>				
MECHANICAL INSP WAGES		101-380-701.000	\$ 10,000.00	\$ 10,000.00
PLUMBING INSP WAGES		101-380-704.000		
FICA EXPENSE-EMPLOYER SHARE		101-380-710.000	\$ 765.00	\$ 765.00
SUPPLIES		101-380-727.000	\$ 100.00	\$ 100.00
CONTINUE EDU. & CONFERENCES		101-380-810.000	\$ 350.00	\$ 350.00
ASSOCIATION DUES		101-380-780.000	\$ 125.00	\$ 125.00
Total MECHANICAL INSPECTOR			\$ 11,340.00	\$ 11,340.00
<u>PLANNING COMMISSION</u>				
SALARIES AND WAGES		101-400-701.000	\$ 6,000.00	\$ 6,000.00
FICA EXPENSE-EMPLOYER SHARE		101-400-710.000	\$ 459.00	\$ 459.00
PROFESSIONAL SVCS		101-400-805.000		
LEGAL EXPENSE		101-400-835.000	\$ 2,000.00	\$ 2,000.00
REGION II PLANNING		101-400-835.000	\$ 1,000.00	\$ 1,000.00
TRANSPORTATION EXPENSE		101-400-860.000	\$ 300.00	\$ 300.00

		ACCT #	2025 Budget	2026 Budget
PRINTING & PUBLISHING		101-400-900.000	\$ 1,000.00	\$ 1,000.00
Total PLANNING COMMISSION			\$ 10,759.00	\$ 10,759.00
<u>HIGHWAY & BRIDGES</u>				
REPAIRS AND MAINTENANCE		101-446-930.000	\$ 150,000.00	\$ 150,000.00
General Township total expenses			\$ 749,314.15	\$ 761,241.26
FIRE FUND				
<u>FIRE & AMBULANCE</u>				
SALARIES AND WAGES		206-336-701.000	\$ 221,694.72	\$ 296,640.00
FIRE CHIEF SALARY		206-336-706.000	\$ 47,634.53	\$ 49,063.57
FICA EXPENSE-EMPLOYER SHARE		206-336-710.000	\$ 21,246.29	\$ 25,000.00
WORKMEN'S COMPENSATION PREMIUM EXP		206-336-712.000	\$ 24,000.00	\$ 25,000.00
LIFE INSURANCE PREMIUM EXP		206-336-720.000	\$ 7,000.00	\$ 7,000.00
HEALTH INSURANCE ALLOW		206-336-707.000	\$ 8,400.00	\$ 8,400.00
POSTAGE		206-336-730.000		
COMPUTER SUPPORT		206-336-731.000	\$ 12,000.00	\$ 13,500.00
WEBSITE SUPPORT		206-336-732.000	\$ 3,000.00	\$ 3,000.00
SECURITY SYSTEM SERVICE		206-336-736.000	\$ 2,000.00	\$ 2,000.00
OPERATING SUPPLIES		206-336-740.000	\$ 10,000.00	\$ 10,000.00
PHYSICALS		206-336-744.000	\$ 4,000.00	\$ 4,000.00
INSURANCE		206-336-851.000	\$ 35,000.00	\$ 35,000.00
OPERATING SUPPLIES (GAS-FUELS)		206-336-751.000	\$ 15,000.00	\$ 21,000.00
EMS SUPPLIES/EQUIPMENT		206-336-755.000	\$ 15,000.00	\$ 15,000.00
FIRE EQUIPMENT		206-336-756.000	\$ 10,000.00	\$ 20,000.00
TESTING - EQUIPMENT		206-336-757.000	\$ 8,000.00	\$ 8,000.00
SMALL ENGINE MAINT & REPAIR		206-336-758.000	\$ 1,000.00	\$ 1,000.00
TURNOUT GEAR / PPE		206-336-759.000	\$ 20,000.00	\$ 20,000.00
CLOTHING		206-336-760.000	\$ 4,000.00	\$ 4,000.00
MAINTENANCE - RADIO		206-336-776.000	\$ 5,000.00	\$ 8,000.00
MAINTENANCE-VEHICLES		206-336-781.000	\$ 29,000.00	\$ 29,000.00
PROFESSIONAL SERVICES		206-336-805.000	\$ 23,000.00	\$ 23,000.00
TELEPHONE EXPENSE		206-336-853.000	\$ 6,000.00	\$ 6,000.00
TRANSPORTATION EXPENSE		206-336-860.000	\$ 500.00	\$ 500.00
ALS - FEE MADISON TWP		206-336-865.000	\$ 75,000.00	\$ 75,000.00
PRINTING & PUBLISHING		206-336-900.000	\$ 1,000.00	\$ 1,000.00
ELECTRIC EXPENSE-CONSUMERS		206-336-920.000	\$ 7,000.00	\$ 8,500.00
SEWER EXPENSE		206-336-922.000	\$ 500.00	\$ 500.00
GAS - CITIZENS		206-336-923.000	\$ 4,000.00	\$ 4,000.00
BUILDING REPAIRS & MAINT		206-336-930.000	\$ 10,000.00	\$ 15,000.00
MISCELLANEOUS EXPENSE		206-336-955.000	\$ 500.00	\$ 500.00
MEMBERSHIP FEES & DUES		206-336-780.000	\$ 4,000.00	\$ 4,000.00
TRAINING		206-336-960.000	\$ 7,000.00	\$ 7,000.00
CAPITAL OUTLAY ACCOUNT		206-336-980.000	\$ 66,500.00	\$ 66,500.00
CLOTHING			\$ 1,000.00	\$ 1,000.00
Total FIRE & AMBULANCE			\$ 708,975.54	\$ 817,103.57

		ACCT #	2025 Budget	2026 Budget
POLICE FUND				
POLICE				
SALARIES AND WAGES		207-301-701.000	\$ 131,796.74	\$ 135,750.64
RESERVES-SALARIES		207-301-704.000	\$ 7,150.00	\$ 9,500.00
SECRETARY WAGES		207-301-705.000	\$ 23,900.00	\$ -
CHIEF SALARY		207-301-706.000	\$ 65,475.00	\$ 67,450.00
FICA EXPENSE-EMPLOYER SHARE		207-301-710.000	\$ 19,394.41	\$ 18,500.00
WORKMEN'S COMPENSATION PREMIUM EXP		207-301-712.000	\$ 7,000.00	\$ 7,000.00
HEALTH INSURANCE EXPENSE		207-301-718.000	\$ 25,200.00	\$ 28,200.00
LIFE INSURANCE PREMIUM EXP		207-301-720.000	\$ 1,000.00	\$ 1,000.00
POSTAGE		207-301-730.000	\$ 100.00	\$ 200.00
WEBSITE SUPPORT		207-301-732.000	\$ 3,500.00	\$ 3,500.00
COMPUTER SUPPORT/SERVICE		207-301-731.000	\$ 6,500.00	\$ 7,500.00
SECURITY SYSTEM SERVICE		207-301-736.000	\$ 1,500.00	\$ 1,500.00
PROFESSIONAL SERV		207-301-805.000	\$ 20,000.00	\$ 20,000.00
OPERATING SUPPLIES		207-301-740.000	\$ 5,000.00	\$ 8,500.00
PHYSICALS		207-301-744.000	\$ 500.00	\$ 500.00
INSURANCE		207-301-851.000	\$ 5,000.00	\$ 5,000.00
CONTINUE EDU. & CONFERENCES		207-301-810.000	\$ 2,500.00	\$ 5,000.00
OPERATING SUPPLIES (GAS-FUELS)		207-301-751.000	\$ 12,500.00	\$ 12,500.00
UNIFORMS		207-301-759.000	\$ 5,000.00	\$ 7,500.00
OPERATING SUPPLIES (EQUIPMENT)		207-301-768.000	\$ 3,000.00	\$ 3,000.00
MAINTENANCE - RADIO		207-301-776.000	\$ 1,500.00	\$ 2,500.00
MEMBERSHIP FEES & DUES		207-301-780.000	\$ 3,500.00	\$ 3,500.00
MAINTENANCE-VEHICLES		207-301-781.000	\$ 10,000.00	\$ 10,000.00
MAINTENANCE - OTHER		207-301-782.000	\$ 5,000.00	\$ 10,000.00
TELEPHONE EXPENSE		207-301-853.000	\$ 3,000.00	\$ 2,000.00
PRINTING & PUBLISHING		207-301-900.000	\$ 750.00	\$ 750.00
ELECTRIC EXPENSE-CONSUMERS		207-301-920.000	\$ 2,000.00	\$ 2,400.00
SEWER EXPENSE		207-301-922.000	\$ 340.00	\$ 340.00
GAS - CITIZENS		207-301-923.000	\$ 1,500.00	\$ 750.00
BUILDING REPAIRS & MAINT		207-301-930.000	\$ 2,500.00	\$ 5,000.00
MISCELLANEOUS EXPENSE		207-301-955.000	\$ 1,000.00	\$ 1,000.00
TRAINING		207-301-960.000	\$ 4,000.00	\$ 7,000.00
CAPITAL OUTLAY ACCOUNT		207-301-980.000	\$ 40,000.00	\$ 80,000.00
Total POLICE			\$ 421,106.15	\$ 467,340.64
Total Expenses (General, Fire, Police)			\$ 1,879,395.84	\$ 2,045,685.48
BUDGET-General revenue				
Taxes				
General operating millage		101-000-403.000	\$ 316,609.16	\$ 348,250.00
Public Safety equip millage		101-000-405.000	\$ 78,930.66	\$ 85,000.00
Delinquent personal property tax		101-000-410.000	\$ 100.00	\$ 100.00
Deliquent tax penalty		101-000-412.000	\$ 1,000.00	\$ 1,000.00
Mobile home site tax		101-000-434.000	\$ 150.00	\$ 150.00

		ACCT #	2025 Budget	2026 Budget
			\$ 396,789.82	\$ 434,500.00
<u>Licenses and permits</u>				
Waste disposal tags		101-000-645.000	\$ 2,000.00	\$ 2,000.00
Building permits		101-000-490.000	\$ 60,000.00	\$ 60,000.00
Electrical permits		101-000-491.000	\$ 9,000.00	\$ 9,000.00
Mechanical permits		101-000-492.000	\$ 10,000.00	\$ 10,000.00
Conditional use permits		101-000-454.000	\$ 1,000.00	\$ 1,000.00
Board of appeals		101-000-455.000	\$ 600.00	\$ 600.00
Metro right of way		101-000-449.000	\$ 17,000.00	\$ 17,000.00
Cablevision franchise		101-000-467.000	\$ 85,000.00	\$ 85,000.00
Dog licenses		101-000-480.000	\$ 5,000.00	\$ 5,000.00
Miscellaneous revenue		101-000-499.000	\$ 6,000.00	\$ 6,000.00
			\$ 195,600.00	\$ 195,600.00
<u>State grants</u>				
State shared revenues		101-000-540.000	\$ 700,000.00	\$ 710,000.00
<u>Charges for services</u>				
Charge for services - fees		101-000-608.000	\$ 500.00	\$ 500.00
Sale of Cemetery lots		101-000-643.000	\$ 1,000.00	\$ 1,000.00
			\$ 1,500.00	\$ 1,500.00
<u>Interest and rents</u>				
Interest income		101-000-665.000	\$ 3,000.00	\$ 3,000.00
			\$ 3,000.00	\$ 3,000.00
<u>Other revenue</u>				
Special assessment - other		101-000-450.000	\$ 100,000.00	\$ 100,000.00
Equity transferred to income		101-000-685.000	\$ 150,000.00	\$ 150,000.00
Refunds and rebates		101-000-687.000	\$ 1,000.00	\$ 1,000.00
Insurance reimbursement		101-000-688.000	\$ 2,000.00	\$ 2,000.00
			\$ 253,000.00	\$ 253,000.00
General Township total revenues			\$ 1,549,889.82	\$ 1,597,600.00
Income / (Loss)			\$ 800,575.67	\$ 836,358.74
Fire Fund				
<u>Fire Department Revenues</u>				
Fire Department Millage		206-000-403.000	\$ 149,091.26	\$ 162,500.00
			\$ 149,091.26	\$ 162,500.00
Program Revenues				
<u>Charges for Services</u>				
Ambulance fees collected		206-000-627.000	\$ 160,000.00	\$ 160,000.00
			\$ 160,000.00	\$ 160,000.00
<u>Interest and Rents</u>				

		ACCT #	2025 Budget	2026 Budget
Interest Income		206-000-665.000	\$ 400.00	\$ 400.00
<u>Other Revenue</u>				
<u>Transfer from General Fund</u>		206-000-479.000		
<u>Miscellaneous Revenue</u>		206-000-499.000		
<u>Grants</u>		206-000-539.000		
Refunds and Rebates		206-000-687.000	\$ 1,000.00	\$ 1,000.00
Fire Department total revenues			\$ 310,491.26	\$ 323,900.00
Income / (Loss)			\$ (398,484.28)	\$ (493,203.57)
<u>Police Department Revenues</u>				
Police Department Millage		207-000-403.000	\$ 149,091.26	\$ 162,500.00
<u>Program Revenues</u>				
Drug Forfeiture		207-000-655.000	\$ 1,000.00	\$ 1,000.00
Miscellaneous Revenue		207-000-499.000	\$ 100.00	\$ 100.00
			\$ 1,100.00	\$ 1,100.00
<u>State Grants</u>				
State Shared Revenues		207-000-574.000	\$ 500.00	\$ 500.00
County Shared Revenues		207-000-580.000	\$ 13,000.00	\$ 13,000.00
			\$ 13,500.00	\$ 13,500.00
<u>Charges for Services</u>				
Service Fees		207-000-608.000	\$ 200.00	\$ 200.00
Interest Income		207-000-665.000	\$ 500.00	\$ 500.00
Refunds and Rebates		207-000-687.000	\$ 300.00	\$ 300.00
			\$ 1,000.00	\$ 1,000.00
Transfer from general fund		207-000-479.000		
Grants		207-000-539.000		
Police Department total Revenues			\$ 164,691.26	\$ 178,100.00
Income / (Loss)			\$ (256,414.89)	\$ (289,240.64)
Total Revenues	(General, Fire, Police)		\$ 2,025,072.34	\$ 2,099,600.00
CHANGE IN FUND BALANCES (CONSOLIDATED)			\$ 145,676.50	\$ 53,914.52