

Budget for 2025/26

BUDGET	FY Apr 25 to Apr 26		
Category	Sub category	Budget	Totals
Clerk salary		3016	3,016.00
Donations			300.00
	Madworthy	150.00	
	St Albans	150.00	
Administration and training			250.00
	Admin expenses/mileage	50	
	Training	200	
Input Vat to be recovered			
Office costs			665.00
	Printer toner/stationery	60	
	Go daddy domain renewal	30	
	Go Daddy website renewal	150	
	Village Hall Hire	200	
	Subscriptions DALC	120	
	Subscriptions ICO	40	
	Audit	65	
Insurance			170.00
Grants			300.00
Election Costs contingency		100	100.00
Reserve/contingency		400	400.00
Asset Maint contingency			200.00
	2 noticeboards	50	
	laptop and printer	150	
			5,401.00

Precept for 2025//26

2025-26	£ 5,401.00	89.00	£ 60.69
		Increase of	5.02
			9.02%

Based on per band D household

estimated Council tax 2025/26

£ 2,420.00

Precept

£ 60.69

percentage of overall council tax

2.51%

Per week

£ 1.17