

Category	Sub-category	Budget	Totals	Power
Clerk salary		3000.00	3,000.00	LGA 1972 s112 (2)
Donations			300.00	
	other requests	150.00		
	St Albans	150.00		
Administration and training			250.00	
	Admin expenses/mileage	50.00		LGA 1972 s112(2)
	Training	200.00		LGA 1972 s111
Input Vat to be recovered				
Office costs			900.00	
	Printer toner/stationery	60.00		LGA 1972 s111
	Go daddy domain renewal	30.00		LGA 1972 s142
	Go Daddy website renewal	180.00		LGA 1972 s142
	Village Hall Hire	300.00		LGA 1972 s134(4)
	Subscriptions DALC	120.00		LGA 1972 s143
	Subscriptions ICO	50.00		LGA 1972 s111
	Subscription to CPRE	90.00		LGA 1972 s143
	Audit	70.00		LGA 1972 s111
Insurance		200.00	200.00	LGA 1972 s111
Grants		500.00	500.00	LGA 1972 s137 if nothing else
Devolution increased responsibilities reserve		200.00	200.00	
BT Phone Box and defib reserves		400.00	400.00	Public Health Act 1936 s234
Asset Maint reserves			200.00	LGA 1972 s111
	2 noticeboards	50.00		
	laptop and printer	150.00		
		5950.00	5,950.00	

Precept 2026-27

	Precept	Tax Base	<i>equals</i>	per week
2019/20	£ 1,878.00	79.43	£ 23.64	0.45
2020/21	£ 3,610.00	81.74	£ 44.16	0.85
2021/22	£ 4,132.00	82.95	£ 49.81	0.85
2022-23	£ 4,261.00	86.06	£ 49.51	0.95
2023-24	£ 4,261.00	86.17	£ 49.45	0.95
2024-25	£ 4,869.00	87.47	£ 55.66	1.07
2025-26	£ 5,401.00	89.68	£ 60.23	1.16
2026-27	£ 5,950.00	90.00	£ 66.11	1.27

Increase of £ **5.89**
9.77%

Based on per band D household

Estimated Council tax 2026/27 £2,420.00

Precept £6.11

percentage of overall council tax 2.73%

Per week £1.27

Notes: Tax base figure for 2026 will be available in Dec 25. This is currently last year's figure.

Percentage of overall council tax will be available when WDBC figures for CT are released.