

## Budget for 2024/25

BUDGET	FY Apr 24 to Apr 25		
Category	Sub category	Budget	Totals
Clerk salary			2,878.72
Donations			300.00
	Madworthy	150.00	
	St Albans	150.00	
Administration and training			250.00
	Admin expenses/mileage	50	
	Training	200	
Input Vat to be recovered			
Office costs			630.00
	Printer toner/stationery	60	
	Go daddy domain renewal	25	
	Go Daddy website renewal	140	
	Village Hall Hire	200	
	Subscriptions DALC	100	
	Subscriptions ICO	40	
	Audit	65	
Insurance			170.00
Grants			300.00
Election Costs contingency			100.00
Reserve/contingency			40.00
Asset Maint contingency			200.00
	2 noticeboards	50	
	laptop and printer	150	
			4,868.72

## Precept for 2024/25

Based on per band D household		Precept	<i>divided by</i>	Tax Base	<i>equals</i>
	2019/20	£ 1,878.00		79.43	£ 23.64
	2020/21	£ 3,610.00		81.74	£ 44.16
	2021/22	£ 4,132.00		82.95	£ 49.81
	2022-23	£ 4,261.00		86.06	£ 49.51
	2023-24	£ 4,261.00		86.17	£ 49.45
	2024-25	£ 4,869.00		87.47	£ 55.66
				Increase of	6.22
					12.57%
estimated Council tax 2024/25		£ 2,395.93			
Precept		£ 5.66			
percentage of overall council tax		2.32%			
Per week		£ 1.07			