

Beaworthy Parish Council Budget and Precept for FY 20/21

FY20/21		Forecast
Receipts	Other receipts	£ -
	Precept April 2020	£ 1,805.00
	No grant available	£ -
	Precept Sept 2020	£ 1,805.00
	TOTAL (Precept (total payments less other receipts))	£ 3,610.00
Payments	Clerk Salary	£ 1,878.16
	DALC	£ 70.00
	Insurance	£ 170.00
	Church	£ 150.00
	Chapel	£ 150.00
	Website	£ 90.00
	Training	£ 100.00
	Stationery	£ 50.00
	Uncontested elections fee	£ 63.22
	Data Protection Fee	£ 35.00
	Booking Costs -Village Hall	£ 120.00
	Replacement Fund - Office equipment over 3 years	£ 134.00
	Total payments before contingency	£ 3008.38
	Contingency	£ 601.68
	Total payments including contingency	£ 3,610.06

		Precept	divided by	Tax Base	equals
	2018/19	£ 1,294.00		79	£ 16.38
	2019/20	£ 1,878.00		79.43	£ 23.64
Forecast	2020/21	£ 3,610.00		81.74	£ 44.16
				Difference	£ 20.52
Based on per band D household					
	Council tax 2019/20	1938.36			
	Precept	£ 44.16			
	percentage of overall council tax	2.28%			
	Per week	£ 0.85			