

Beaworthy Parish Council Budget and Precept for FY 21/22

FY21/22		Forecast
Receipts	Other receipts	£ -
	Precept April 2021	£ 2066.00
	No grant available	£ -
	Precept Sept 2021	£ 2066.00
	TOTAL (Precept (total payments less other receipts))	£ 4132.00
Payments	Clerk Salary	£ 1,977.00
	Office Costs	£ 385.00
	Churchyard maintenance donation	£ 300.00
	Administration	£ 300.00
	Insurance	£ 170.00
	Grants	£ 300.00
	Election costs contingency	£ 100.00
	Maintenance/replacement of assets	£ 200.00
	Reserves contingency	£ 400.00
	Total	£ 4132.00

Year	Precept		Tax Base	Annual cost per band D property
2020/21	£3,610.00		£81.74	£44.16
2021/22	£4,132.00		£82.95	£49.81
			Difference	£5.65
Based on per band D household				
Council tax 2020/21		£ 2,030.13		
Precept		£ 49.81		
percentage of overall council tax		2.45%		
Per week		£ 0.96	Increase	14%