

Beaworthy Parish Council Budget and Precept for FY 22/23

FY22/23		Forecast
Receipts	Other receipts	£ -
	Precept April 2022	£ 2130.00
	No grant available	£ -
	Precept Sept 2022	£ 2131.00
	TOTAL (Precept (total payments less other receipts))	£ 4261.00
Payments	Clerk Salary	£ 2,026.00
	Office Costs	£ 515.00
	Churchyard maintenance donation	£ 300.00
	Administration	£ 250.00
	Insurance	£ 170.00
	Grants	£ 300.00
	Election costs contingency	£ 100.00
	Maintenance/replacement of assets	£ 200.00
	Working Reserves contingency	£ 400.00
	Total	£ 4261.00

<u>2022 to 2023 Precept calculations</u>					
		Precept	<i>divided by</i>	Tax Base	<i>equals</i>
	2019/20	£ 1,878.00		79.43	£ 23.64
	2020/21	£ 3,610.00		81.74	£ 44.16
	2021/22	£ 4,132.00		82.95	£ 49.81
	2022/23	£ 4,261.00		86.06	£ 49.51
				Difference	-£ 0.30
Based on per band D household					-0.60%
Council tax 2021/22*		£ 2,129.28			
Precept		£ 49.51			
percentage of overall council tax		2.33%			
Per week		£ 0.95			

*22/23 rates not available at time of calculation