

## Beaworthy Parish Council Budget and Precept for FY 22/23

FY22/23		Forecast
<b>Receipts</b>	<b>Other receipts</b>	£ -
	<b>Precept April 2022</b>	£ 2130.00
	No grant available	£ -
	<b>Precept Sept 2022</b>	£ 2131.00
	<b>TOTAL (Precept (total payments less other receipts))</b>	£ 4261.00
<b>Payments</b>	Clerk Salary	£ 2,026.00
	Office Costs	£ 515.00
	Churchyard maintenance donation	£ 300.00
	Administration	£ 250.00
	Insurance	£ 170.00
	Grants	£ 300.00
	Election costs contingency	£ 100.00
	Maintenance/replacement of assets	£ 200.00
	Working Reserves contingency	£ 400.00
	<b>Total</b>	<b>£ 4261.00</b>

<u>2022 to 2023 Precept calculations</u>					
		<b>Precept</b>	<b>divided by</b>	<b>Tax Base</b>	<b>equals</b>
	2019/20	£ 1,878.00		79.43	£ 23.64
	2020/21	£ 3,610.00		81.74	£ 44.16
	2021/22	£ 4,132.00		82.95	£ 49.81
	2022/23	£ 4,261.00		86.06	£ 49.51
				<b>Difference</b>	<b>-£ 0.30</b>
<b>Based on per band D household</b>					<b>-0.60%</b>
<b>Council tax 2021/22*</b>		£ 2,129.28			
<b>Precept</b>		£ 49.51			
<b>percentage of overall council tax</b>		2.33%			
<b>Per week</b>		£ 0.95			

\*22/23 rates not available at time of calculation