

### BUDGET – FY Apr 23 to Mar 24

| <u>Category</u>                    | <u>Sub category</u>           | <u>Budget</u><br>£ | <u>Totals</u><br>£ |
|------------------------------------|-------------------------------|--------------------|--------------------|
| <b>Clerk salary</b>                |                               | 2462.74            | <b>2,462.74</b>    |
| <b>Donations</b>                   |                               |                    | <b>300.00</b>      |
|                                    | Madworthy                     | 150.00             |                    |
|                                    | St Albans                     | 150.00             |                    |
| <b>Administration and training</b> |                               |                    | <b>250.00</b>      |
|                                    | Admin expenses/mileage        | 50.00              |                    |
|                                    | Training                      | 200.00             |                    |
| <b>Office costs</b>                |                               |                    | <b>578.00</b>      |
|                                    | Printer toner/stationery      | 50.00              |                    |
|                                    | Go daddy domain renewal       | 25.00              |                    |
|                                    | Go Daddy website renewal      | 100.00             |                    |
|                                    | Village Hall Hire             | 218.00             |                    |
|                                    | Subscriptions DALC            | 80.00              |                    |
|                                    | Subscriptions ICO             | 40.00              |                    |
|                                    | Audit                         | 65.00              |                    |
| <b>Insurance</b>                   |                               |                    | <b>170.00</b>      |
| <b>Grants</b>                      |                               |                    | <b>300.00</b>      |
| <b>Reserves</b>                    |                               |                    | <b>200.00</b>      |
|                                    | Election Costs contingency    | 0                  |                    |
|                                    | Reserve/contingency           | 0                  |                    |
|                                    | Asset Maintenance contingency |                    |                    |
|                                    | • laptop and printer          | 150.00             |                    |
|                                    | • 2 noticeboards              | 50.00              |                    |
| <b>TOTAL</b>                       |                               |                    | <b>4,260.74</b>    |