

BUDGET	FY Apr 23 to Apr 24		
Category	Sub category	Budget	Totals
Clerk salary			2462.74
Donations			300.00
	Madworthy	150.00	
	St Albans	150.00	
Admin and training			250.00
	Admin expenses/mileage	50	
	Training	200	
Input Vat to be recovered			
Office costs			495.00
	Printer toner/stationery	50	
	Go daddy domain renewal	25	
	Go Daddy website renewal	100	
	Village Hall Hire	200	
	Subscriptions DALC	80	
	Subscriptions ICO	40	
	Coronation Operation Golden Orb		
	Audit		65.00
Insurance			170.00
Grants			300.00
Reserves			
Election Costs		100	
General		400	
Asset Maintenance			200.00
	2 noticeboards	50	
	laptop and printer	150	

4242.74

Asset Replacement		
Balance brought Forward		284.83
Addition/Reduction this year		200.00
Balance to be carried forward		484.83

Contingency/general reserves		
Balance brought Forward		1,401.68
Addition/Reduction this year		-
Balance to be carried forward		1,401.68

Election contingency		
Balance brought Forward		836.78
Addition/Reduction this year		-
Balance to be carried forward		836.78

Summary		
Balance brought Forward		2,523.29
Addition/Reduction this year		200.00
Balance to be carried forward		2,723.29

		Precept	<i>divided by</i>	Tax Base	<i>equals</i>
	2019/20	£ 1,878.00		79.43	£ 23.64
	2020/21	£ 3,610.00		81.74	£ 44.16
	2021/22	£ 4,132.00		82.95	£ 49.81
	2022-23	£ 4,261.00		86.06	£ 49.51
	2023-24	£ 4,243.00		86.17	£ 49.24

				Increase of	-£ 0.27
					-0.55%
Based on per band D household					
Council tax 2023/24		£ 2,190.95			
Precept		£ 49.24			
percentage of overall council tax		2.25%			
Per week		£ 0.95			

last year for comparison					
		Precept	<i>divided by</i>	Tax Base	<i>equals</i>
	2021/22	£4,132.00		82.95	£ 49.81
	2022/23	£4,261.00		86.06	£ 49.51
				Decrease of	-£ 0.30
Based on per band D household					-0.60%
Council tax 2022/23		£ 2,190.95			
Precept		£ 49.51			
percentage of overall council tax		2.27%			
Per week		£ 0.96			