

# Grandview High School Boys Lacrosse Booster Club

## Budget Overview: Budget\_FY25\_P&L - FY25 P&L

June 2024 - May 2025

	TOTAL
<b>Revenue</b>	
43400 Contribution Income	0.00
43410 Corporate Sponsorships	10,000.00
43420 King Soopers Community Rewards Pgrm	1,248.19
43472 Blast Email Fundraising	3,500.00
43477 Player Contribution (Booster)	19,500.00
43510 Program advertisement income	1,000.00
46200 Parent Night and Auction	
46201 Tickets	1,400.00
46202 Auction Items	800.00
<b>Total 46200 Parent Night and Auction</b>	<b>2,200.00</b>
<b>Total 43400 Contribution Income</b>	<b>37,448.19</b>
46400 Other Types of Income	0.00
47200 Program Income	0.00
47230 Registration Fee Income	13,000.00
47240 Banquet ticket sales	4,300.00
47260 Equip & apparel prg specific	224.58
<b>Total 47200 Program Income</b>	<b>17,524.58</b>
48000 Sales of goods (apparel, etc.)	0.00
48004 Clothing, hat, pop socke (SWAG)	3,450.19
48006 Program Sales	325.00
<b>Total 48000 Sales of goods (apparel, etc.)</b>	<b>3,775.19</b>
<b>Total Revenue</b>	<b>\$58,747.96</b>
<b>GROSS PROFIT</b>	<b>\$58,747.96</b>
<b>Expenditures</b>	
62500 Banquets & Parties	0.00
62501 Alumni Game Event	1,000.00
62502 Parent Night	1,500.00
62503 Team Dinners	1,500.00
62504 Year End Banquet	7,500.00
62505 Pancake Breakfast	1,200.00
62510 Senior Night	3,200.00
<b>Total 62500 Banquets &amp; Parties</b>	<b>15,900.00</b>
62600 Spring Break Trip Expense	3,000.00
62700 Apparel and concessions COS	
62710 SWAG inventory	2,000.00
<b>Total 62700 Apparel and concessions COS</b>	<b>2,000.00</b>
62800 Equipment & Lax operations	0.00
62815 Indoor practice facility fees	0.00
62820 Uniforms	0.00
62824 Lax Equipment and Supplies	2,500.00
62825 Apparel and Equipment - players	3,000.00
62826 Yard Signs	660.00

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	TOTAL
62830 Balls	300.00
62840 Coach apparel	1,500.00
62860 Game Film	5,000.00
62863 Software License-Coaching/Player Training	1,149.00
62885 League fees	10,350.00
68290 Misc equipment & supplies	203.46
<b>Total 62800 Equipment &amp; Lax operations</b>	<b>24,662.46</b>
65000 Administrative Expenses	0.00
65010 Annual business registration fe	60.00
65015 Insurance	525.78
65020 Postage, Mailing Service	176.00
65040 Supplies	200.00
65050 Website costs	0.00
65070 Scholarship	1,000.00
65080 Donations	500.00
65099 Miscellaneous Admin	94.99
<b>Total 65000 Administrative Expenses</b>	<b>2,556.77</b>
65100 Other Types of Expenses	0.00
65160 Other Costs	750.00
<b>Total 65100 Other Types of Expenses</b>	<b>750.00</b>
66000 Payroll Expenses	0.00
66100 Coach Mileage Reimbursement	3,000.00
<b>Total 66000 Payroll Expenses</b>	<b>3,000.00</b>
67000 Fundraising Expense	
67020 Program Expenses	
67021 Program Booklet Printing	200.00
<b>Total 67020 Program Expenses</b>	<b>200.00</b>
67100 Fundraising Fees	
67103 Fundraising Fee (payment process)	1,200.00
<b>Total 67100 Fundraising Fees</b>	<b>1,200.00</b>
67200 Player Packs	0.00
<b>Total 67000 Fundraising Expense</b>	<b>1,400.00</b>
<b>Total Expenditures</b>	<b>\$53,269.23</b>
NET OPERATING REVENUE	<b>\$5,478.73</b>
NET REVENUE	<b>\$5,478.73</b>