

203 - Village of Oakley Local Street Fund

Profit & Loss Budget Overview

April 2026 through March 2027

	<u>Apr '26 - Mar 27</u>
Ordinary Income/Expense	
Income	
000-546 · Michigan Sharing - Street Funds	19,257.72
000-547 · Other Street Revenue	5,305.01
000-665 · Interest Revenue	0.00
Total Income	<u>24,562.73</u>
Expense	
203-000 · LS Expenses	
449-755 · Winter Maintenance	
000-757 · Material Cost	600.00
000-758 · Equipment Rental	1,000.00
Total 449-755 · Winter Maintenance	<u>1,600.00</u>
Total 203-000 · LS Expenses	1,600.00
449-000 · Road Commission / Street Dept	
449-703 · General Routine Wages	600.00
449-704 · Street Administrator	330.00
449-706 · Snow Removal	1,000.00
449-715 · FICA/MED Taxes	422.67
449-754 · Maintenance Building/Land	10,000.00
449-759 · Materials / Supplies	1,000.00
449-761 · Outside Service	9,010.06
449-802 · Accounting/Audit	0.00
449-940 · Equipment Rental	600.00
Total 449-000 · Road Commission / Street Dept	<u>22,962.73</u>
Total Expense	<u>24,562.73</u>
Net Ordinary Income	0.00
Net Income	<u><u>0.00</u></u>