

FY 2022 Summary of charter school proposed budget

CTDS number 078905000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	463,998	318,157	-31.4%
Support services			
2100 Students	76,540	62,611	-18.2%
2200 Instruction	71,957	28,531	-60.3%
2300 General administration	371,511	423,046	13.9%
2400 School administration	339,307	305,071	-10.1%
2500 Central services	261,245	270,673	3.6%
2600 Operation & maintenance of plant	232,732	197,640	-15.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	212,333	185,488	-12.6%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,029,623	1,791,217	-11.7%
200 Special education			
1000 Instruction	48,960	49,150	0.4%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	48,960	49,150	0.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	15,546	15,546	0.0%
Total	2,094,129	1,855,913	-11.4%

The budget of Paramount Education Studies Inc (d.b.a. Paramount Academy) for fiscal year 2022 was officially proposed by the Governing Board on July 03, 2021. The complete budget may be reviewed by contacting Sara Dohm at 6239770614 or paramountaccounting@gmail.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	48,960	49,150	0.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	48,960	49,150	0.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	2,094,129	1,855,913	-11.4%
Classroom Site Project	139,612	212,957	52.5%
Instructional Improvement	4,895	9,092	85.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	134,217	344,941	157.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	2,372,853	2,422,903	2.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	40,739
Average salary of all teachers employed in the prior year 2021	40,033
Increase in average teacher salary from the prior year 2021	706
Percentage increase	1.8%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	34,949
Total percentage increase in average teacher salary since FY 2018	16.6%