FY 2022 Summary of charter school proposed budget

Prior year Budget year decrease 2021 2022 decrease 2020 Instruction 2020 Instruction 2020 Instruction 76,540 62,611 -18,2% 2200 Instruction 71,957 28,531 -60,3% 2300 General administration 371,511 423,046 13,9% 2400 School administration 339,307 305,071 -10,1% 2500 Central services 261,245 270,673 3,6% 2600 Operation & maintenance of plant 2900 Other support services 0 0 0 0 0 0 0 0 0	1 2022 Guilliant y of Grant Cristian proper					
100 Regular education	1000 Schoolwide Project		Totals			
1000 Instruction						
Support services						
2100 Students 76,540 62,611 -18.2% 2200 Instruction 71,957 28,531 -60.3% 2300 General administration 371,511 423,046 13.9% 2400 School administration 339,307 305,071 -10.1% 2500 Central services 261,245 270,673 3.6% 2600 Operation & maintenance of plant 232,732 197,640 -15.1% 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 212,333 185,488 -12.6% 610 School-sponsored cocurricular activities 0 0 0 610 School-sponsored athletics 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 48,960 49,150 0.4% Support services 2100 Students		463,998	318,157	-31.4%		
2200 Instruction 71,957 28,531 -60.3% 2300 General administration 371,511 423,046 13.9% 2400 School administration 339,307 305,071 -10.1% 2500 Central services 261,245 270,673 3.6% 2600 Operation & maintenance of plant 232,732 197,640 -15.1% 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 212,333 185,488 -12.6% 610 School-sponsored athletics 0 0 0 610 School-sponsored athletics 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 8egular education subtotal 2,029,623 1,791,217 -11.7% 200 Special education 48,960 49,150 0.4% Support services 0 0 </td <td></td> <td></td> <td></td> <td></td>						
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2400 School administration 339,307 305,071 -10.1% 2500 Central services 261,245 270,673 3.6% 2600 Operation & maintenance of plant 232,732 197,640 -15.1% 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 212,333 185,488 -12.6% 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 0 630, 700, 800, 900 Other programs 0	2200 Instruction	71,957	28,531	-60.3%		
2500 Central services 261,245 270,673 3.6% 2600 Operation & maintenance of plant 232,732 197,640 -15.1% 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 212,333 185,488 -12.6% 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 2,029,623 1,791,217 -11.7% 200 Special education 48,960 49,150 0.4% Support services 0 0 0 2100 Students 0 0 0 2200 Instruction 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 260	2300 General administration			13.9%		
2600 Operation & maintenance of plant 232,732 197,640 -15.1% 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 500 Debt service 212,333 185,488 -12.6% 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 2,029,623 1,791,217 -11.7% 200 Special education 48,960 49,150 0.4% Support services 0 0 0 2100 Students 0 0 0 2200 Instruction 0 0 0 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 3000 Operatio	2400 School administration	339,307	305,071	-10.1%		
2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 212,333 185,488 -12.6% 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 2,029,623 1,791,217 -11.7% 200 Special education 48,960 49,150 0.4% Support services 0 0 0 2100 Students 0 0 0 2200 Instruction 0 0 0 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 </td <td>2500 Central services</td> <td>261,245</td> <td>270,673</td> <td>3.6%</td>	2500 Central services	261,245	270,673	3.6%		
3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 212,333 185,488 -12.6% 610 School-sponsored cocurricular activities 0 0 620 School-sponsored athletics 0 0 630, 700, 800, 900 Other programs 0 0 Regular education subtotal 2,029,623 1,791,217 -11.7% 200 Special education 48,960 49,150 0.4% Support services 0 0 0 0 2100 Students 0 0 0 0 0 2200 Instruction 0	2600 Operation & maintenance of plant	232,732	197,640	-15.1%		
4000 Facilities acquisition & construction 0 0 5000 Debt service 212,333 185,488 -12.6% 610 School-sponsored athletics 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 2,029,623 1,791,217 -11.7% 200 Special education 48,960 49,150 0.4% Support services 0 0 0 2100 Students 0 0 0 2200 Instruction 0 0 0 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 400 Facilities acquisition & construction 0 </td <td>2900 Other support services</td> <td>0</td> <td>0</td> <td></td>	2900 Other support services	0	0			
5000 Debt service 212,333 185,488 -12.6% 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 2,029,623 1,791,217 -11.7% 200 Special education 48,960 49,150 0.4% Support services 0 0 0 2100 Students 0 0 0 2200 Instruction 0 0 0 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 400 Facilities acquisition & construction 0 0 0 500 Debt service		0	0			
610 School-sponsored cocurricular activities 0 0 620 School-sponsored athletics 0 0 630, 700, 800, 900 Other programs 0 0 Regular education subtotal 2,029,623 1,791,217 -11.7% 200 Special education 48,960 49,150 0.4% Support services 0 0 0 0.4% Support services 0 0 0 0 0.4% 2200 Instruction 0 </td <td>4000 Facilities acquisition & construction</td> <td></td> <td>0</td> <td></td>	4000 Facilities acquisition & construction		0			
620 School-sponsored athletics 0 0 630, 700, 800, 900 Other programs 0 0 Regular education subtotal 2,029,623 1,791,217 -11.7% 200 Special education 48,960 49,150 0.4% Support services 0 0 0 2100 Students 0 0 0 2200 Instruction 0 0 0 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 0 Special education subtotal 48,960 49,150 0.4% 400 Pupil transportation 0 0		212,333	185,488	-12.6%		
630, 700, 800, 900 Other programs 0 0 Regular education subtotal 2,029,623 1,791,217 -11.7% 200 Special education 48,960 49,150 0.4% 1000 Instruction 48,960 49,150 0.4% Support services 0 0 0 2100 Students 0 0 0 2200 Instruction 0 0 0 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 400 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 0 5pecial education subtotal 48,960 49,150 0.4% 400 Pupil transportation 0	610 School-sponsored cocurricular activities	0	0			
Regular education subtotal 2,029,623 1,791,217 -11.7% 200 Special education 48,960 49,150 0.4% Support services 2100 Students 0 0 0 2200 Instruction 0 0 0 0 2300 General administration 0 0 0 0 2400 School administration 0	620 School-sponsored athletics	0	0			
200 Special education 48,960 49,150 0.4% Support services 2100 Students 0 0 0 2200 Instruction 0 0 0 0 2300 General administration 0 0 0 0 2400 School administration 0 <	630, 700, 800, 900 Other programs	0	0			
1000 Instruction	Regular education subtotal	2,029,623	1,791,217	-11.7%		
Support services 0 0 2100 Students 0 0 2200 Instruction 0 0 2300 General administration 0 0 2400 School administration 0 0 2500 Central services 0 0 2600 Operation & maintenance of plant 0 0 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 48,960 49,150 0.4% 400 Pupil transportation 0 0 0 530 Dropout prevention programs 0 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 0 550 K-3 Reading 15,546 15,546 0.0%	200 Special education					
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2200 Instruction 0 0 2300 General administration 0 0 2400 School administration 0 0 2500 Central services 0 0 2600 Operation & maintenance of plant 0 0 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 48,960 49,150 0.4% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 15,546 15,546 0.0%	Support services					
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2400 School administration 0 0 2500 Central services 0 0 2600 Operation & maintenance of plant 0 0 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 48,960 49,150 0.4% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 15,546 15,546 0.0%	2200 Instruction	0	0			
2500 Central services 0 0 2600 Operation & maintenance of plant 0 0 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 48,960 49,150 0.4% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 15,546 15,546 0.0%	2300 General administration	0	0			
2600 Operation & maintenance of plant 0 0 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 48,960 49,150 0.4% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 15,546 15,546 0.0%	2400 School administration	0	0			
2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 48,960 49,150 0.4% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 15,546 15,546 0.0%	2500 Central services	0	0			
3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 48,960 49,150 0.4% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 15,546 15,546 0.0%	2600 Operation & maintenance of plant	0	0			
4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 48,960 49,150 0.4% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 15,546 15,546 0.0%	2900 Other support services	0	0			
5000 Debt service 0 0 Special education subtotal 48,960 49,150 0.4% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 15,546 15,546 0.0%	3000 Operation of noninstructional services	0	0			
5000 Debt service 0 0 Special education subtotal 48,960 49,150 0.4% 400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 15,546 15,546 0.0%	4000 Facilities acquisition & construction	0	0			
400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 15,546 15,546 0.0%		0	0			
400 Pupil transportation 0 0 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 15,546 15,546 0.0%	Special education subtotal	48,960	49,150	0.4%		
530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 15,546 15,546 0.0%			,			
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550 K-3 Reading 15,546 15,546 0.0%	540 Joint career & tech. ed. & voc. ed. center					
		15,546	15,546	0.0%		
				-11.4%		

The budget of Paramount Education Sudies Inc (d.b.a. Paramount Academy) for fiscal year 2022 was officially proposed by the Governing Board on July 03, 2021. The complete budget may be reviewed by contacting Sara Dohm at 6239770614 or paramountaccounting@gmail.com.

CTDS number <u>078905000</u>

	Tota	%	
Special education programs	Prior year	Budget year	Increase/
	2021	2022	decrease
Total all disability classifications	48,960	49,150	0.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	48,960	49,150	0.4%

Expenses by project						
	To	Totals				
	Prior year	Budget year	Increase/			
	2021	2022	decrease			
Schoolwide	2,094,129	1,855,913	-11.4%			
Classroom Site Project	139,612	212,957	52.5%			
Instructional Improvement	4,895	9,092	85.7%			
English Language Learner	0	0				
ELL Compensatory Instruction	0	0				
Federal projects	134,217	344,941	157.0%			
State projects	0	0				
Capital acquisitions	0	0				
Total expenses	2,372,853	2,422,903	2.1%			

Average teacher salary			
Average salary of all teachers employed in the budget year 2022	40,739		
Average salary of all teachers employed in the prior year 2021	40,033		
Increase in average teacher salary from the prior year 2021	706		
Percentage increase	1.8%		
Comments on average salary calculation (optional):			
Average salary of all teachers employed in FY 2018	34,949		
Total percentage increase in average teacher salary since FY 2018	16.6%		