NOTICE OF MEETING AND AGENDA
TOWN OF LAFOLLETTE

Wednesday, August 12, 2026
7:00 pm

- Verification of Posting
- Reading of Minutes
  - July 13th - Monthly Meeting
  - July 15th – Herrick Rd / Cooper Engineering
  - July 27th – Herrick Rd / Cooper Engineering
  - July 30th – Payroll Policy during family emergency

- Clerk's Report
  - Election update
  - Open Records Policy
  - Insurance Coverage update
  - Family Medical Leave (FML) Resolution 2026-
  - Vacation – Sept 16 – 28 – no access, Absentee Processing, etc.

- Treasurer's Report
  - Job Posting
- Financial Report
- White Pine Cemetery
  - Close / Transfer White Pine Checking Account into General Account
- Website Update

- Chairman's Report
  - Additional compensation for effort on Herrick Rd project
- Road Items
- Resident Issues
- Bills and Correspondences
  - Payments made
  - Lucas Update, 7/10 Open Records request – Town Response sent 7/16
- Adjourn

Upcoming Town Meetings:

Sept 14,2026	7:00 pm	Monthly Board Meeting
Oct 12, 2026	7:00 pm	Monthly Board Meeting
Nov 9, 2026	7:00 pm	Monthly Board Meeting

Sandy Hinkley, Town Clerk

Posted Aug 5, 2026

MEETING MINUTES
TOWN OF LAFOLLETTE

Wednesday, August 12, 2026

Attendance: Chair Darwyn Brown, Supervisor Scott Lauder, Clerk Sandy Hinkley
Absent: Supervisor Mitch Coyour, Treasurer Karen Mangelsen

Residents: 5
Meeting Start: 7:00
Verification of Posting: Agenda/Notice posted on website, at Town Hall and Coomer on 8/3/26

Reading of Minutes

Minutes of July 13th Monthly Meeting presented. Motion to accept minutes made by Scott and 2nd by Darwyn
Minutes of July 15th Herrick Rd/Cooper Engineering. Motion to accept minutes made by Darwyn and 2nd by Scott
Minutes of July 27th Herrick Rd/Cooper Engineering. Motion to accept minutes made by Scott and 2nd by Darwyn
Minutes of July 30th Emergency Payment Policy. Motion to accept minutes made by Scott and 2nd by Darwyn

Clerk's Report

- Election was successful – 16 hours of coverage, longer shifts this time. Fantastic effort from Chief Inspector Renae and all our volunteers. 140 voters, 29% participation. Important to have 2 Chief Inspectors to allow for coverage.
- Insurance Coverage – Based on insurance needs for new dump truck, all parts need individual coverage, also called to cover additional part of mower purchased in Nov of 2024. All up to date. Not billed at this time.
- Sandy will be attending the Hertel Fire Dept meeting on Monday 8/17 to distribute SAP statements
- Sandy will be on vacation and unreachable Sept 16 – 28, 2026. Tasks that need completion and attention during that time include:
  - Absentee Ballot processing – Board approves Kim Johnson from the County Clerk office the authority to process absentee ballots requested from the Town of LaFollette during that time. Kim already has access to LaFollette voter base at County level. Sandy will have the ballot envelops prepared for her.
  - Karen will be given signed and blank checks if any payments are needed
  - Doug will get paid few days early when I leave, and a few days late when I return.
  - Loan payment will be made prior to departure
  - Levy numbers will be received prior to budgeting discussion in Sept meeting
- A draft Open Records Policy was presented and approved with no changes. The policy identifies expectations, processes, timing, and rates. Approved by Board and signed by Darwyn. Will be filed and posted on Website.
- Resolution 2026-002 Family Medical Leave was presented. It follows the guidelines discussed at the July 30th Town Meeting. Scott Lauder moved to accept the FML Resolution and Darwyn seconded the motion and signed the Resolution which will be filed and posted.

Treasurer's Report

- Karen was unable to attend but she provided the monthly numbers to Sandy. Sandy presented them using the Quick Book report of all payments and receipts. $200,000 from loan was deposited. To save on interest, remaining $80,000 will be deposited later in Sept. Also got the motor fuel refund and shared revenue. Transferred $300,000 from saving to checking. Big expenses were for the Truck and Benson Law Firm for Quit Deeds.
- A sample job posting for the Treasurer position was presented. A discussion about timing of posting and filling the position followed. Can we have 2 people be in a single Treasurer position? Can we have a "consultant" represent town with training, bonding and money management during tax processing? Topic tabled until more information is gathered.

- Discussion of a letter that will be included in the tax statements to highlight the regulated tax payment options, especially for those making cash payments. Letter will be presented next meeting.

Financial Report

- As we approach year-end and have a better grasp on the actuals, we begin to allocate dollars to different accounts.
  - Income: Moved dollars from accounts such as dog licenses and permits and over paid taxes. White Pine check account balance will be added into revenue. August settlement of $166,400 expected soon.
  - Expenses: Paid $110,198, additional $123,216 by year end, but can move to different accts. Can move dollars from Fire Departments as they are paid up, Town Infrastructure potential to move.
    - Could also move Building maintenance, animal control, maybe move to sand/salt
- Report shows deficit, but by year-end that should be balanced out.
- Next year budget discussion must begin in August, so Scott presented a working draft of the 2027 Budget.
  - The 2027 budget includes 3% levy increase and new road loans. Overall, 53.08% increase in income and expenses.
  - Scott also provided the payroll expense breakdown for board, employee, election workers and contractor salaries.
  - All board members will provide input for budget dollars and expenses in September meeting.

Website Update

- Up to date. Working on changes to the webmaster email which may affect expense.

White Pine Cemetery

- The ordinance and deed are all complete and in order to validate ownership of the cemetery to the Town of LaFollette. There is no longer a need to keep the funds designated for White Pine Cemetery separated from the General Fund for the Town.
  - Scott moved that since the Town of LaFollette now own, control and have an Ordinance about perpetual care for White Pine Cemetery, the separate fund for the cemetery should be moved into the General Fund of the Town. The funds from banking account # 8599685 can be transferred to the general account and when the transfer is complete the account should be closed. Darwyn seconded the motion.
  - Reporting of White Pine Cemetery income and expenses will still be identified in all monthly reports.
  - Three headstones are expected for delivery

Chairman's Report

- Update of Herrick and Town Line Rd, determined in July 27th meeting to eliminate Cooper Engineering services for the project. Which means Darwyn and Doug needed to do reporting on own.
  - Mapped out culverts, updated and corrected 4 versions of submissions to include Town Line Rd.
  - Total project $751,379 with a 90/10 split. Town portion $227,517.84
  - Ads have been submitted for gravel, culverts, tree removal
    - Bidders are required to speak with Darwyn before bid submitted to clarify permits and culvert requirements. They will each receive a packet of information.

Road Items

- A request for a 4-way stop sign at Coyland Creek driveway (50th Street) and Town Line Rd, high potential for accidents, Scott made a motion and Darwyn seconded
- Town Truck was displayed during elections day and received lots of positive feedback from residents.
- New mower blades here, will mow soon. Complaint was lodged from resident on election day.

Resident Issues

- Mark Pettis – Asked if it is possible to lower vehicle speed limit on Anchor Inn Rd. High level of pedestrian traffic and at current speed limit of 55 mph creates a high potential of serious accidents.
- John Schultz – Bertram Rd is also aggressive speed; John was almost hit. A partial 25 mph limit is posted, would like to see entire Bertram Rd at 25 mph.
  - Town is allowed to reduce speed limits 10 mph but request we wait until next meeting to allow for posting notification, more town representation and a vote at next meeting.
  - If a reduction of speed of more than 10 mph is needed, a process at state level is needed. More research will be down to determine effort.
  - Potential of other signs such as "Watch for Pedestrians". Maybe call law enforcement, no speed bumps, flashing light or speed limit reader.
- Darwyn has spent extended hours for the Herrick and Town Line Rd project and he is tracking his hours, discussion for potential payment beyond current policies will take place at budget meeting and/or annual meeting.
- Doug and Darwyn tried to analyzed Herrick Rd for soft spots, but efforts failed. Need to find an organization to do core samples. County is having Tri-State out of Superior come down, so they can do LaFollette at same time. Not part of TRIS payment, but needs to be done. Will work out the details.
- Received bill $2600 bill from Cooper Engineering for services rendered prior to our dismissing them from project. It was decided to pay bill even though they made errors on the submissions.
- Resident question received during election about a new road sign at Anchor Inn Lane, a private road. Darwyn took the name and contact of residents; he will contact and determine who will pay.

Bills and Correspondences

- Sign Checks
- Population for town is now estimated at 564, a 5% change. A net change of 2 housing units.
- DNR letter of a MFL Transfer
- Lucas response. The 7/13 minutes have Lucas Open records request. The response I sent via email along with an invoice was sent 7/16. No payment has been received. All documents are attached to these August meeting minutes.

Scott made a motion to adjourn meeting, 2nd by Darwyn

Adjourned: 8:13 pm

Sandy Hinkley, Town Clerk

Gmail **Sandra Hinkley <clerk@tn.lafollette.wi.gov>**

Re: Town of LaFollette

1 message

Sandy Hinkley <clerk@tn.lafollette.wi.gov> Thu, Jul 16, 2026 at 11:08 AM
To: Randolph lucas <lucasrandolph394@gmail.com>
Cc: Darwyn Brown <chair@tn.lafollette.wi.gov>, Scott Lauder <supervisor1@tn.lafollette.wi.gov>, supervisor2@tn.lafollette.wi.gov

Mr. Lucas,
The Town of LaFollette has received your Open Records request (above) dated July 10th.
We will work to fulfill your request based on Wisconsin Open Records Policy.
Please see the attached letter that clarifies the Town's interpretation of the documents that will be provided per your request.

Also attached is an invoice for $ 520.74. This is the fee allowed by Wisconsin Open Records policy to cover search and copying efforts made by the Town.
Details of the calculation of fees is included in the letter and the invoice.

You have the right to clarify or condense your record request, which may narrow the scope of effort and therefore reduce the required fee.

If no clarification is provided, the Open Records request as defined in the attached letter, will be fulfilled within 10 business days after receipt and clearance of the invoice payment.

Open to any questions or clarification of your records request. We will await your payment to begin our efforts of compliance.

Sandy Hinkley
Clerk, Town of LaFollette
612-865-1534

On Fri, Jul 10, 2026 at 10:19 PM Randolph lucas <lucasrandolph394@gmail.com> wrote:

> rj Lucas
>
> ---------- Forwarded message ---------
> From: **Randolph lucas** <lucasrandolph394@gmail.com>
> Date: Fri, Jul 10, 2026, 10:04 PM
> Subject: Re: Town of LaFollette
> To: Katie Lucas Bauer <cammykaye@hotmail.com>
>
> Wisconsin Open Records Request – Alcohol Beverage License Records (2020–2026)
> Dear Town Clerk,
> Pursuant to the Wisconsin Open Records Law, I am requesting copies of public records related to alcohol beverage licenses issued by the Town of La Follette.
> Please provide the following records:
> X Marks the Spot – 2020 and 2021 License Years
> Complete alcohol beverage license applications for X Marks the Spot for the 2020 license year.
> Complete alcohol beverage license applications for X Marks the Spot for the 2021 license year.
> All renewal forms, Class "B" beer and liquor license applications, agent designation forms, and supporting documents.
> Any ownership, management, officer, agent, or authorized representative documents submitted with the applications.
> Any correspondence, notices, staff notes, emails, or written communications concerning approval, renewal, review, suspension, non-renewal, recall, transfer, or revocation of the X Marks the Spot licenses.
> Please also provide all Town Board records concerning X Marks the Spot from January 1, 2020, through December 31, 2021, including:

Town Board of LaFollette
Town of LaFollette
P O Box 322
Siren, WI 54872

Darwyn Brown, Chair
Scott Lauder, Supervisor
Mitch Coyour, Supervisor
Sandy Hinkley, Clerk

Mr. Lucas,

The Town of LaFollette has received your Wisconsin Open Records request via an email dated July 10th and will work to fulfill your request based on Wisconsin Open Records Policy.

Wisconsin's Open Records Policy allows the Town of LaFollette to charge a fee for the effort of compliance for searching and creating electronic copies (per your request) for the requested documents. The fees must be paid before the records are provided.

Please see the attached invoice for $ 520.74

The first step to fulfilling your request is clarification. Full understanding of your request is vital to determine the effort, scope, cost and compliance. Clarification is needed as the actual request shows redundancy and vague date ranges and the email format, without indents and sub categories makes it difficult to ascertain exactly what is required.

The following is our *interpretation* of your records request. This is the data used to compile our fees. If you wish to provide clarity or a reduction of documents requested, that could alter the fee required.

Upon receipt and clearance of payment, unless otherwise clarified, the Town will proceed with providing the records as follows:

General Clarification: Date parameters.

- Your request states "2020 and 2021 license year".
  - The Town will interpret that as the Alcohol Beverage License years of
    - July 1, 2020 – June 30, 2021
    - July 1, 2021 – June 30, 2022.
- Your request states the dates "2025 and 2026".
  - The Town will interpret that as the Alcohol Beverage License years of
    - July 1, 2025 – June 30, 2026
    - July 1, 2026 – June 30, 2027.

Records the Town will provide based upon interpretation of your provided list:

A. Complete alcohol beverage license applications for X Marks the Spot for the 2020 license year. (*not available electronically*)
   a. All renewal forms, Class "B" beer and liquor license applications, agent designation forms, and supporting documents.
   b. Any ownership, management, officer, agent, or authorized representative documents submitted with the applications.

B. Complete alcohol beverage license applications for X Marks the Spot for the 2021 license year. (*not available electronically*)
   a. All renewal forms, Class "B" beer and liquor license applications, agent designation forms, and supporting documents.
   b. Any ownership, management, officer, agent, or authorized representative documents submitted with the applications.

C. Any correspondence, notices, staff notes, emails, or written communications concerning approval, renewal, review, suspension, non-renewal, recall, transfer, or revocation of the X Marks the Spot licenses

Following Open Meeting regulations, all Town Board communications and correspondence must occur within Town Board Meetings. Meeting protocol must be followed to include notice, agenda, and minutes which document motions, seconds, comments, actions, etc

D. Please also provide all Town Board records concerning X Marks the Spot from January 1, 2020, through December 31, 2021, including: (town assumes calendar year)
   a. Meeting agendas.
   b. Meeting minutes.
   c. Motions.
   d. Seconds.
   e. Roll call votes or vote records.
   f. Public comments.
   g. Notices of hearings.
   h. Written findings or reasons for any denial, suspension, non-renewal, or revocation.

Following Open Meeting regulations, all Town Board communications and correspondence must occur within Town Board Meetings. Meeting protocol must be followed to include notice, agenda, and minutes which document motions, seconds, comments, actions, etc

E. Any documents regarding COVID-19-related requirements, restrictions, conditions, or decisions affecting the license. (*not available electronically*)

F. Other Town of La Follette Alcohol License Holders – 2025 and 2026 *(not available electronically)*
   a. Misty Pines Inn LTD.
   b. Coyland Creek LLC.
   c. Sandbar on 70 LLC.
   d. St. Croix Casino Hertel.
   e. Any other Class "B" beer or Class "B" liquor license holders in the Town of La Follette during 2025 and 2026.
      i. For each business, please provide:
         1. Complete license applications.
         2. Renewal applications.
         3. Agent designation forms.
         4. Ownership or organizational documents submitted.
         5. Any changes in ownership, management, or authorized agents.
         6. Correspondence and records concerning approval, renewal, transfer, suspension, denial, or revocation.
         7. Town Board Alcohol License Actions

G. Please provide meeting minutes, agendas, resolutions, motions, and votes concerning all alcohol beverage license approvals, renewals, transfers, denials, suspensions, recalls, or revocations from January 1, 2020, through December 31, 2026. *(dates partially redundant, but will provide as requested)*
   a. Please include any:
   b. Written objections.
   c. Hearing notices.
   d. Hearing records.
   e. Findings or written explanations.
   f. Communications regarding license decisions.

Following Open Meeting regulations, all Town Board communications and correspondence must occur within Town Board Meetings. Meeting protocol must be followed to include notice, agenda, and minutes which document motions, seconds, comments, actions, etc

Based upon interpretation of your request as summarized above, the Town Board determined the cost of effort to be $ 520.74.

16 hours for searching @ $ 31.14 / hr = $ 498.24
Scanning or copying of nonelectronic records: $0.25 per page X est. 90 pages = $ 22.50

Please note that the meeting notices, agendas, minutes for the dates requested are available for public viewing on the Town of LaFollette website (townoflafollette.com). Accessing these documents yourself and agreeing to eliminate them by submitting a clarification off your records request could reduce the fee required.

If you wish to submit clarification, reduction, or any corrections to the above list of requested records, please send to the Town Clerk at clerk@tn.lafollette.wi.gov

If no clarification is submitted, your Open Records request will be fulfilled as stated above within 10 business days following receipt and clearance of payment of attached invoice $ 520.74.

Any questions or inquiries, please respond to the LaFollette Town Clerk at clerk@tn.lafollette.wi.gov.

Please send payment to:

Town of LaFollette
P O Box 322
Siren, WI 54872

Sandy Hinkley

Sandy Hinkley
Lafollette Town Clerk
clerk@tn.lafollette.wi.gov

Town of LaFollette
P O Box 322
Siren, WI 54872

INVOICE

OPEN RECORDS REQUEST

TO:
Randolf Lucas
Rj Lucas

Amount Due: $ 520.74

Open Records Request
Dated July 10, 2026

Compliance to records request will be completed within
10 business days from clearance of invoice payment.

		RATE	DUE
SEARCH AND COMPILE	16 hours	$ 31.14	$ 498.24
SCAN (non-electronic pages)	90 pgs	$ 0.25	$ 22.50
TOTAL			$ 520.74

Make all checks payable to Town of LaFollette and mail to P O Box 322, Siren WI 54872

If you have any questions concerning this invoice or your records request, please email Sandy. Thank You!

Sandy Hinkley
clerk@tn.lafollette.wi.gov

TOWN OF LaFOLLETTE 12-Aug-26 2026 BUDGET	2026 Approved Budget October 2025	2026 Revised Budget Ongoing	2026 YTD Total	2026 Revised/YTD Difference
INCOME				
TAXES (LEVY)				
Property Taxes:	$287,353	$287,353	$260,856	$26,497
Siren Fire Department Increase				
Road Loan Payments:				
Sterling Bank Road Loan Levy #1				
Community Bank Loan Levy #2	$139,903	$139,903		$139,903
Road Loan Levy #3				
State Funded Road Loan Levy #4				
LEVY TOTAL	**$427,256**	**$427,256**	**$260,856**	**$166,400**
INTERGOVERNMENTAL :				
MFL/FCL	$10,000	$21,154	$21,154	$0
Shared Revenue	$48,623	$48,623	$7,566	$41,057
Transportation Aids	$117,261	$125,668	$94,251	$31,417
DNR	$610	$610	$552	$58
State Fire Aids	$3,000	$3,000		$3,000
Fire Signs	$200	$200		$200
License & Permits	$2,500	$2,500	$2,370	$130
Fuel Tax Refund	$400	$400	$69	$331
LRIP-S Williams Road -- WISDOT				$0
TRIP Warner Lake Road				$0
TRIP Indian Creek Road	$186,375	$122,842		$122,842
Fire Department 2%		$6,234	$6,234	$0
Fire Department SAP	$5,100	$2,318	$2,318	$0
INTERGOVERNMENTAL SUBTOTAL :	**$374,069**	**$333,550**	**$134,514**	**$199,036**
MISCELLANEOUS:				
Bank Interest	$1,000	$1,048	$1,090	$42
Community Bank Loan				$0
Personal Property Tax	$0	$0		$0
Dog License Fees	$300	$300	$289	$11
Land/Equipment Sale		$200	$200	$0
Exempt Computer/Misc Income	$500	$2,270	$2,270	$0
Cash from Dec 30 Reconcilation		$25,845	$25,845	$0
Set-a-side for Truck Purchase	$0	$94,000	$94,000	$0
Community Bank Loan for Truck		$280,000	$200,000	$80,000
White Pine Cemetery Income	$17,482	$15,895	$15,895	$0
Over Paid Taxes	$2,061	$5,742	$3,657	$2,085
MISCELLANEOUS SUBTOTAL:	**$21,343**	**$425,299**	**$343,246**	**$82,137**
INCOME TOTAL	**$822,668**	**$1,186,105**	**$738,615**	**$447,573**

TOWN OF LaFOLLETTE 12-Aug-26 2026 BUDGET	2026 Approved Budget October 2025	2026 Revised Budget Ongoing	2026 YTD Total	2026 Revised/YTD Difference
EXPENSES				
General Fund:				
Board Salary	$14,600	$14,600	$0	$14,600
Board Expenses	$2,000	$2,000	$1,332	$668
Legal Fees/Publications	$500	$700	$690	$10
Town Clerk Wages	$16,200	$16,200	$9,450	$6,750
Clerk Expenses & Website	$9,500	$31,721	$3,868	$27,853
Accounting Expenses	$0	$0	$0	$0
Payroll Expenses	$22,250	$22,250	$5,765	$16,485
Treasurer Wages	$9,000	$9,000	$4,500	$4,500
Treasurer Expenses	$5,000	$5,000	$1,012	$3,988
Bank Charges	$50	$50	$5	$45
Assessor	$8,400	$8,400	$5,600	$2,800
Election Wages	$3,000	$3,000	$762	$2,238
Election Expenses	$7,900	$7,900	$928	$6,972
Misc Insurance/Bond/WC	$7,600	$7,600	$60	$7,540
Siren Fire Department	$11,013	$12,783	$11,660	$1,122
Hertel Fire Department	$12,000	$13,692	$13,692	$0
Hertle Fire Department SAP	$5,800	$5,566	$5,036	$529
Ambulance Services	$37,000	$39,300	$39,300	$0
Town Infrastructure	$10,000	$10,000	$761	$9,239
Utilites	$4,000	$4,000	$2,119	$1,881
Dog License Paid to County	$100	$100	$0	$100
White Pine Cemetery Expenses	$17,482	$15,895	$0	$15,895
Overpaid Taxes Refund		$3,657	$3,657	$0
GENERAL FUND SUBTOTAL	**$203,395**	**$233,413**	**$110,198**	**$123,216**
Road Fund:				
Hwy Wages	$80,000	$80,000	$41,066	$38,934
Outside Contractors	$1,500	$1,500	$0	$1,500
Highway Expense	$174,495	$237,741	$197,197	$40,544
Highway Grants Expense	$186,375	$122,842	122,842	$0
New Truck Purchase		320,690	320,690	$0
Equipment Maintenace	$8,000	$13,624	$12,890	$734
Highway Insurance	$8,000	$8,000	$0	$8,000
Fuel	$8,000	$8,000	$6,429	$1,571
Bldg Maintenance	$5,000	$12,525	$11,372	$1,153
Shop Supplies	$1,000	$1,000	$677	$323
Highway Materials - Salt/Sand	$6,000	$6,000	$5,720	$280
Animal Control/Culvert Cleaning	$1,000	$1,000	$710	$290
ROAD FUND SUBTOTAL	**$479,370**	**$812,922**	**$719,593**	**$93,329**
Loan Payments:				
Principle Equip Loan	$0	$0		$0
Interest Equip Loan	$0	$0		$0
Road Loan Principle	$133,539	$133,539		$133,539
Road Loan Interest	$6,364	$6,364		$6,364
LOAN PAYMENT SUBTOTAL	**$139,903**	**$139,903**	**$0**	**$139,903**
EXPENSE TOTAL	**$822,667**	**$1,186,238**	**$829,790**	**$356,448**
INCOME TOTAL	**$822,668**	**$1,186,105**	**$738,615**	**$447,573**
Available			**Current**	**Projected**
			$91,175	**$49**

TOWN OF LaFOLLETTE 14-Sep-26 2027 BUDGET	2026 Approved Budget October 2025	2026 Revised Budget Ongoing	2027 Proposed Budget	2027 Change from 2026 Budget
INCOME				
TAXES (LEVY)				
Property Taxes:	$287,353	$287,353	$290,102	**0.96%**
Siren Fire Department Increase				
Road Loan Payments:				
Community Bank Road Loan Levy #1	$139,903	$139,903		
Community Bank Truck Loan Levy #2			$149,884	
Road Loan Levy #3				
Road Loan Levy #4				
LEVY TOTAL	**$427,256**	**$427,256**	**$439,986**	**2.98%**
INTERGOVERNMENTAL :				
MFL/FCL	$10,000	$23,886	$20,000	
Shared Revenue	$48,623	$48,623	$50,000	
Transportation Aids	$117,261	$125,668	$130,000	
DNR	$610	$610	$610	
State Fire Aids	$3,000	$3,000	$3,000	
Fire Signs	$200	$200	$200	
License & Permits	$2,500	$2,370	$2,500	
Fuel Tax Refund	$400	$400	$400	
LRIP-S Herrick Road and Town Line Road			$523,862	
TRIP Warner Lake Road				
TRIP Indian Creek Road	$186,375	$122,842		
Fire Department 2%		$6,234	$6,300	
Fire Department SAP	$5,100	$2,318	$2,400	
INTERGOVERNMENTAL SUBTOTAL :	**$374,069**	**$336,152**	**$739,272**	**97.63%**
MISCELLANEOUS:				
Bank Interest	$1,000	$1,119	$1,200	
Community Bank Loan				
Personal Property Tax	$0	$0	$0	
Dog License Fees	$300	$289	$300	
Land/Equipment Sale		$200		
Exempt Computer/Misc Income	$500	$2,296	$1,500	
Cash from Dec 30 Reconcilation		$25,845	$20,000	
Set-aside for Truck Purchase	$0	$94,000		
Community Bank Loan for Truck		$280,000		
White Pine Cemetery Income	$17,482	$15,944	$1,200	
Over Paid Taxes	$2,060	$3,657	$0	
MISCELLANEOUS SUBTOTAL:	**$21,342**	**$423,351**	**$24,200**	
INCOME TOTAL	**$822,667**	**$1,186,758**	**$1,203,458**	**46.29%**

	BUDGET YEAR		
LaFollette	**2026**	**2027**	**% Change**
Levy Amount	427,256	439,986	2.98%
Equalized Value	176,349,600	179,015,000	1.51%
Levy/$1000 EV	$2.4228	$2.4578	1.45%

Working Draft

	TOWN OF LaFOLLETTE 14-Sep-26 2027 BUDGET	2026 Approved Budget October 2025	2026 Revised Budget Ongoing	2027 Proposed Budget	2027 Change from 2026 Budget
EXPENSES					
	General Fund:				
	Board Salary	$14,600	$14,600	$25,100	
	Board Expenses	$2,000	$2,000	$2,000	
	Legal Fees/Publications	$500	$700	$500	
	Town Clerk Wages & Benefits	$16,200	$16,200	$1,810	
	Clerk Expenses & Website	$9,500	$31,721	$32,000	
	Accounting Expenses	$0	$0	$0	
	Payroll Expenses	$22,250	$22,250	$12,000	
	Treasurer Wages & Benefits	$9,000	$9,000	$9,450	
	Treasurer Expenses	$5,000	$5,000	$5,500	
	Bank Charges	$50	$50	$50	
	Assessor	$8,400	$8,400	$8,400	
	Election Wages	$3,000	$3,000	$3,000	
	Election Expenses	$7,900	$7,900	$7,900	
	Misc Insurance/Bond/WC	$7,600	$7,600	$7,600	
	Siren Fire Department	$11,013	$11,661	$13,000	
	Hertel Fire Department	$12,000	$13,692	$14,000	
	Hertel Fire Department SAP	$5,800	$5,566	$6,000	
	Ambulance Services	$37,000	$39,300	$42,000	
	Town Infrastructure	$10,000	$10,000	$10,000	
	Utilites	$4,000	$4,000	$4,000	
	Dog License Paid to County	$100	$100	$100	
	White Pine Cemetery Expenses	$17,482	$2,090	$2,000	
	Overpaid Taxes Refund		$3,657		
	GENERAL FUND SUBTOTAL	**$203,395**	**$218,486**	**$206,410**	**1.48%**
	Road Fund:				
	Hwy Wages	$80,000	$80,000	$80,000	
	Outside Contractors	$1,500	$2,618	$1,500	
	Highway Expense	$174,495	$252,070	$200,842	
	Highway Grants Expense	$186,375	$122,842	$523,862	
	New Truck Purchase		320,690	$0	
	Equipment Maintenace	$8,000	$13,624	$9,000	
	Highway Insurance	$8,000	$8,000	$9,000	
	Fuel	$8,000	$8,000	$8,000	
	Bldg Maintenance	$5,000	$12,525	$5,000	
	Shop Supplies	$1,000	$1,000	$1,000	
	Highway Materials - Salt/Sand	$6,000	$6,290	$8,000	
	Animal Control/Culvert Cleaning	$1,000	$710	$1,000	
	ROAD FUND SUBTOTAL	**$479,370**	**$828,369**	**$847,204**	**76.73%**
	Loan Payments:				
	Principle Equip Loan	$0	$0	$138,224	
	Interest Equip Loan	$0	$0	$11,620	
	Road Loan Principle	$126,461	$126,461		
	Road Loan Interest	$13,442	$13,442		
	LOAN PAYMENT SUBTOTAL	**$139,903**	**$139,903**	**$149,844**	**7.11%**
	EXPENSE TOTAL	**$822,668**	**$1,186,758**	**$1,203,458**	**46.29%**
	INCOME TOTAL	**$822,667**	**$1,186,758**	**$1,203,458**	**46.29%**
			0	0	

Working Draft

Payroll 2027

Staff Member	Base Wage	OT/Extra	Bonus	Total Pay	SS/MED	Total Payroll
Darwyn	$8,200.00	$2,500.00		$10,700.00	$818.55	**$11,518.55**
Scott	$6,200.00	$1,000.00		$7,200.00	$550.80	**$7,750.80**
Mitch	$6,200.00	$1,000.00		$7,200.00	$550.80	**$7,750.80**
Sandy	$16,200.00	$1,000.00	$810.00	$18,010.00	$1,377.77	**$19,387.77**
Karen	$9,000.00		$450.00	$9,450.00	$722.93	**$10,172.93**
Doug	$70,500.00	$5,500.00	$3,525.00	$79,525.00	$6,083.66	**$85,608.66**
Treasirer Assistant	$4,000.00		$200.00	$4,200.00	$321.30	**$4,521.30**
Election Supervisor	$1,088.00			$1,088.00	$83.23	**$1,171.23**
Election Judge #1	$884.00			$884.00	$67.63	**$951.63**
Election Judge #2	$884.00			$884.00	$67.63	**$951.63**
Contractor (Mike?)	$1,500.00			$1,500.00	$114.75	**$1,614.75**
Total	**$124,656.00**	**$11,000.00**	**$4,985.00**	**$140,641.00**	**$10,759.04**	**$151,400.04**

SS	6.20%
FICA	1.45%
Total	7.65%
Bonus	5.00%

Chair and Supervisor Extra Duties **$25.00 Per hour**

Doug	$70,470.40	Base	$33.88	per hr	2080	base hrs
	$5,437.74		$50.82	per hr OT	107	Est OT hrs
Contractor	$1,500.00	60 HR	$25.00	per hr		

Elections		
4 days at 16 Hr/Day	64	Hours per year
Election Supervisor	$16.00	per hr
election Judge	$13.00	per hr
Training	4	Hours per year

Working Draft

NOTICE OF MEETING and AGENDA
TOWN OF LAFOLLETTE

Thursday, August 27, 2026
6:00 pm

Bid Opening for LRIP # 19997

- Call meeting to Order
- Verification of Posting

- Project 1: Gravel Surfacing and Culvert Replacements
  - Bid Opening
  - Analysis and Discussion
  - Bid Award

- Project 2: Tree Removal and Chipping
  - Bid Opening
  - Analysis and Discussion
  - Bid Award

- Discussion with Award Winners

Sandy Hinkley,
Town Clerk

Posted August 22, 2026

MEETING MINUTES
TOWN OF LAFOLLETTE

LRIP PROJECT # 19997
TRIS Project ID - 39508802711
Herrick and Town Line Road
Opening Bids Meeting
Thursday, August 27, 2026

Attendance: Chair Darwyn Brown, Supervisor Scott Lauder, Clerk Sandy Hinkley

Participants: Steve from SB Madison,
Dave Olson & Adam Lars from Complete Contracting & Excavating,
Via phone: Nick Hughes from Hopkins Sand & Gravel
Mail only: D'Jock Company

Meeting Start: *6:00 pm*

Verification of meeting posting: Posted notice on website, Town Hall and Coomer on Aug 22, 2026
Verification of Ad Affidavit - posted by Inter-County Leader, issue 8/12/26 and 8/19/26

Bids received for LRIP Project # 19997 - Herrick Road and Town Line Road - two projects:
#1 – Compacted gravel surfacing. Culvert replacement
#2 – Tree cutting and chipping for Town Line Road
Bidders must have met with Town Chair Darwyn Brown before bid submission

Listed in order of opening

Hopkins Sand & Gravel – Nick Hughes - met with Darwyn prior to bid submission. Bid received and delivered to Darwyn prior to meeting. Bid for project #1: Compacted gravel surfacing, culvert replacement. Did not bid Project #2

S B Madison – Steve Madison - met with Darwyn prior to bid submission. Bid delivered to Darwyn prior to meeting. Bid for project #1: Compacted gravel surfacing, culvert replacement. Did not bid Project #2

Complete Contracting and Excavating, LLC – Adam Lars - met with Darwyn prior to bid submission. Bid delivered to Darwyn prior to meeting. Bid for project #1: Compacted gravel surfacing, culvert replacement. Did not bid Project #2

D'Jock Company - met with Darwyn prior to bid submission. Bid delivered to Darwyn prior to meeting. Bid for project #2: Tree cutting and chipping for Town Line Road. Did not bid Project #1

<u>Gravel and Culverts, project # 1</u>

Herrick & Town Line Rd	Bid Submission	Compacted Gravel and Culvert Replacement	Bid Amount
Awarded	Hopkins Sand & Gravel	Culverts 1-8 bid individually for removal, re-placement and disposal – total <u>$15,260</u> Prep Road, Install 4" of compacted ¾" Dense Base - 7550 tons @15.52, <u>$117,176.00</u> (also offered bid of 1¼"dense base $109,852.50)	$ 132,436.00

Rejected	S B Madison	Culverts 1-8 bid individually– total $9,621.92 Prep Road, Install 4" of compacted ¾" Dense Base - 7550 tons @18.49, $139.599.50	$ 149,224.43
Rejected	Complete Contracting & Excavating	Culverts 1-8 bid individually– total $ 14,742.90 Prep Road, Install 4" of compacted ¾" Dense Base - 7550 tons @20.60, $155,530.00	$ 170,272.90

Opened Hopkins bid which needed to be totaled, they also stated two gravel options, only accepting the ¾" dense base. Then opened Madison Construction bid, followed by Complete Contracting & Excavation bid.

Based on lowest bid and equal expectations, LaFollette will accept Hopkins Sand & Gravel bid for Project #1 of Compact and gravel surfacing and 8 culvert replacements, motion to accept was made by Scott and seconded by Darwyn.

Notified bidders and got verbal agreement from Hopkins that LaFollette will be placing fabric on roads and ensure the fabric doesn't move or roll. Also got verbal agreement of notification that culvert #1 needs to be lowered.

All bidders welcome to view other bids.

Tree cutting and chipping, project #2

Single bid presented and awarded.

Herrick & Town Line Road	Bid Submission	Tree Cutting & Chipping	Bid Amount
Awarded	D'Jock Company	Cut, Chip and remove 46 stations as described in project #2, rate $165.00 = $7590	$7,590.00

Motion to award D'Jock Company the bid for cut, chip and remove of 46 stations, about 100 trees, along Town Line Road from 56th St to 360Th Ave. was made by Scott, seconded by Darwyn.

Additional business:
LaFollette asked for a second tree removal bid on an area on Herrick Rd not covered by LRIP #19997, that section was bid at $11,400.00. Residents were notified and asked if they wanted wood from removal. Motion to approve payment for the tree removal on Herrick Rd by D'Jock Company was made by Scott, seconded by Darwyn.

Cost of identifying various "soft spots" on road led to the determination to use fabric on entire road eliminating the need to identify the spots. The cost of fabric, estimated 15 rolls, was $ 6,570. Motion to approve payment for the fabric for Herrick Rd was made by Scott, seconded by Darwyn.

Scott made a motion to pause meeting, seconded by Darwyn
Meeting resumed 10 min later
No new topics introduced. Scott made a motion to adjourn meeting, seconded by Darwyn

Adjourned: 6:37 pm

Sandy Hinkley,
Town Clerk