

TOWN OF LaFOLLETTE
22-Sep-25
2026 BUDGET

2025	2025	2026	2026
Approved	Revised	Approved	Change from
Budget	Budget	Budget	2025
October 2024	Ongoing	October 2025	Budget

INCOME

TAXES (LEVY)

Property Taxes:	\$283,471	\$283,471	\$287,353	1.37%
Siren Fire Department Increase				

Road Loan Payments:

Sterling Bank Road Loan Levy #1				
Community Bank Loan Levy #2	\$139,903	\$139,903	\$139,903	
Road Loan Levy #3				
Road Loan Levy #4				

LEVY TOTAL	\$423,374	\$423,374	\$427,256	0.92%
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INTERGOVERNMENTAL :

MFL/FCL	\$137	\$20,202	\$10,000	
Shared Revenue	\$47,024	\$47,024	\$48,623	
Transportation Aids	\$117,261	\$117,261	\$117,261	
DNR	\$610	\$610	\$610	
State Fire Aids	\$3,000	\$3,000	\$3,000	
Fire Signs	\$200	\$200	\$200	
License & Permits	\$2,500	\$2,621	\$2,500	
Fuel Tax Refund	\$400	\$400	\$400	
LRIP-S Williams Road -- WISDOT				
TRIP Warner Lake Road				
TRIP Indian Creek Road			\$186,375	
Fire Department SAP	\$3,200	\$8,137	\$5,100	

INTERGOVERNMENTAL SUBTOTAL :	\$174,332	\$199,455	\$374,069	114.57%
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MISCELLANEOUS:

Bank Interest	\$500	\$1,205	\$1,000	
Community Bank Loan				
Personal Property Tax	\$130	\$0	\$0	
Dog License Fees	\$300	\$221	\$300	
Land/Equipment Sale				
Exempt Computer/Misc Income	\$100	\$1,563	\$500	
Cash from Dec 30 Reconciliation		\$24,600		
Highway Projects carried from previous yr	\$0	\$65,000	\$0	
White Pine Cemetery Income			\$17,482	
Over Paid Taxes		\$3,794	\$2,060	

MISCELLANEOUS SUBTOTAL:	\$1,030	\$96,383	\$21,342	
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INCOME TOTAL	\$598,736	\$719,212	\$822,667	37.40%
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	BUDGET YEAR		
LaFollette	2025	2026	% Change
Levy Amount	423,374	427,256	0.92%
Equalized Value	190,807,400	190,807,400	0.00%
Levy/\$1000 EV	\$2.2189	\$2.2392	0.92%

TOWN OF LaFOLLETTE 22-Sep-25 2026 BUDGET		2025 Approved Budget October 2024	2025 Revised Budget Ongoing	2026 Approved Budget October 2025	2026 Change from 2025 Revised Budget
EXPENSES					
General Fund:					
Board Salary		\$14,600	\$14,600	\$14,600	
Board Expenses		\$2,000	\$2,000	\$2,000	
Legal Fees/Publications		\$500	\$800	\$500	
Town Clerk Wages & Benefits		\$16,200	\$17,000	\$16,200	
Clerk Expenses & Website		\$6,000	\$9,000	\$9,500	
Accounting Expenses		\$0	\$0	\$0	
Payroll Expenses		\$22,250	\$9,600	\$22,250	
Treasurer Wages & Benefits		\$9,000	\$9,500	\$9,000	
Treasurer Expenses		\$1,000	\$3,000	\$5,000	
Bank Charges		\$50	\$50	\$50	
Assessor		\$5,700	\$7,950	\$8,400	
Election Wages		\$3,000	\$3,000	\$3,000	
Election Expenses		\$7,900	\$815	\$7,900	
Misc Insurance/Bond/WC		\$7,600	\$7,600	\$7,600	
Siren Fire Department		\$11,570	\$20,830	\$11,013	
Hertel Fire Department		\$10,700	\$12,141	\$12,000	
Hertel Fire Department SAP		\$5,800	\$5,800	\$5,800	
Ambulance Services		\$37,000	\$37,101	\$37,000	
Town Infrastructure		\$10,000	\$10,000	\$10,000	
Utilites		\$4,000	\$4,000	\$4,000	
Dog License Paid to County		\$100	\$100	\$100	
White Pine Cemetery Expenses				\$17,482	
Overpaid Taxes Refund			\$6,462		
GENERAL FUND SUBTOTAL		\$174,970	\$181,349	\$203,395	16.25%
Road Fund:					
Hwy Wages		\$70,000	\$80,000	\$80,000	
Outside Contractors		\$1,500	\$1,500	\$1,500	
Highway Expense		\$175,363	\$184,474	\$174,495	
Highway Grants Expense			\$65,000	\$186,375	
Equipment Maintenance		\$8,000	\$15,000	\$8,000	
Highway Insurance		\$8,000	\$8,000	\$8,000	
Fuel		\$8,000	\$8,000	\$8,000	
Bldg Maintenance		\$5,000	\$5,000	\$5,000	
Shop Supplies		\$1,000	\$1,000	\$1,000	
Highway Materials - Salt/Sand		\$6,000	\$6,000	\$6,000	
Animal Control/Culvert Cleaning		\$1,000	\$1,000	\$1,000	
ROAD FUND SUBTOTAL		\$283,863	\$374,974	\$479,370	68.87%
Loan Payments:					
Principle Equip Loan		\$0	\$0	\$0	
Interest Equip Loan		\$0	\$0	\$0	
Road Loan Principle		\$126,461	\$126,461	\$133,539	
Road Loan Interest		\$13,442	\$13,442	\$6,364	
LOAN PAYMENT SUBTOTAL		\$139,903	\$139,903	\$139,903	0.00%
EXPENSE TOTAL		<u>\$598,736</u>	<u>\$696,226</u>	<u>\$822,667</u>	37.40%
INCOME TOTAL		<u>\$598,736</u>	<u>\$719,212</u>	<u>\$822,667</u>	37.40%
HAIL DAMAGE 2023					
	Income		Expenses	Balance	Available
2023 Initial Payment Firemans Ins	\$9,995			\$9,995	\$14,503
2023 Second Payment Firemans Ins	\$2,911			\$12,906	
2024 Payment for Shop Roof	\$6,413		\$4,816	\$14,503	
WHITE PINE CEMETERY					
					\$17,482
Beginning Balance	\$15,494			\$15,494	
Plots Sold	\$2,000			\$17,494	
Expenses			\$12	\$17,482	